

BUDGET AND FINANCE COMMITTEES' REPORTS and RESOLUTION relative to the acceptance of the Board of State and Community Corrections (BSCC), Fiscal Year 2025 (FY25) Byrne State Crisis Intervention Program (SCIP) Cohort 2 Program grant award, and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the Public Safety Committee's action of August 26, 2026 to approve the recommendations contained in the City Administrative Officer (CAO) report dated June 18, 2026, attached to the Council file.
2. NOTE and FILE the Mayor report dated March 20, 2026, attached to the Council file.

Fiscal Impact Statement: The CAO reports that the proposed grant activities, including partial salary costs of three positions in the Mayor's Office, two positions in the City Attorney's Office, and American Sign Language interpreters and Communication Access Real Time services from the Department on Disability will be funded by the Fiscal Year 2025 Byrne SCIP Cohort 2 grant. There is no match requirement associated with the grant. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations in the report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on September 15, 2026, your Budget and Finance Committee considered the Mayor report dated March 20, 2026; Revised Mayor report dated May 12, 2026; CAO report dated June 18, 2026; and, the Governing Body Resolution relative to the acceptance of the BSCC FY25 Byrne SCIP Cohort 2 Program grant award in the amount of \$1,000,000 for the performance period from August 1, 2025 through September 30, 2027, to strengthen the enforcement of domestic violence restraining order and ensure firearm relinquishment compliance. After an opportunity for public comment was held, the Committee moved to concur with the Public Safety Committee's action of August 26, 2026 to approve said CAO report, and to note and file the Mayor report dated March 20, 2026, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-