

MOTION

On April 14, 2026, Council adopted a Motion to appropriate funds from the General City Purposes Fund No. 100-56, Account No. 000625 (Additional Homeless Services – CD 11) to the Bureau of Sanitation (\$197,417) and to LAPD (\$50,000) for overtime costs for CARE+ services in Council District 11 (C.F. 26-0478). Of the \$197,417 transferred to the Bureau of Sanitation and \$50,000 transferred to LAPD, \$140,000 and \$25,000, respectively, are unspent. In order to utilize the remaining balance for overtime costs for CARE+ services in Council District 11, the funds should be reappropriated within the Bureau of Sanitation and LAPD.

I THEREFORE MOVE that Council reappropriate \$140,000 from the unencumbered balance of the 2025-26 Bureau of Sanitation Fund No. 100-82, Account Nos. 001090 (Salaries-Overtime), 003040 (Contractual Services), 003090 (Field Equipment), and 006020 (Operating Supplies & Expense) in the same amounts and into the same accounts as existed on June 30, 2026 for overtime cost for CARE+ services in Council District 11.

I FURTHER MOVE that Council reappropriate up to \$25,000 from the unencumbered balance of 2025-26 Police Fund No. 100-70, Account No. 1092 (Overtime – Police Officers) for overtime costs for CARE+ services in Council District 11.

I FURTHER MOVE that the Bureau of Sanitation and/or the Police Department be authorized and make any corrections, technical adjustments, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, including any corrections and changes to names of the accounts; said corrections / clarifications / changes may be made orally, electronically or by any other means; and authorize the Controller to implement these instructions.

PRESENTED BY:



TRACI PARK
Councilmember, 11th District

SECONDED BY:



ORIGINAL

BB

JUN 26 2026