

M O T I O N

I MOVE that \$197,417 be transferred / appropriated from the General City Purposes Fund No. 100-56, Account No. 000625 (Additional Homeless Services – CD 11) to the below listed Accounts and in the amounts specified in the Sanitation Fund No. 100-82, to support six months of overtime cost for CARE+ services in Council District 11:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001090	Salaries – Overtime	\$ 79,808
003040	Contractual Services	97,796
003090	Field Equipment	2,313
006020	Operating Supplies & Expense	17,500
		=====
	TOTAL	\$ 197,417

I FURTHER MOVE that \$50,000 be transferred / appropriated from the General City Purposes Fund No. 100-56, Account No. 000625 (Additional Homeless Services – CD 11) to the Police Fund No. 100-70, Account No. 1092 (Overtime – Police Officers) for overtime costs for CARE+ services in Council District 11.

I FURTHER MOVE that the Bureau of Sanitation and/or the Police Department be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY: *Traci Park*
 TRACI PARK
 Councilmember, 11th District

SECONDED BY: *Amelinda Padilla*

ORIGINAL

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MAR 27 2026