

GOVERNMENT EFFICIENCY, INNOVATION, AND AUDITS COMMITTEE REPORT
relative to funding from the Innovation Fund (IF) for the Los Angeles Fire Department
(LAFD) Medical Records Requests Tracking System pilot project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE:

- a. The establishment and appropriation of a new appropriation account entitled Los Angeles Fire Department – Medical Records Requests Tracking System in the amount of \$78,000 within Innovation Fund No. 105/10, from the available cash balance of the IF.
- b. The transfer of \$78,000 from Innovation Fund No. 105/10, Los Angeles Fire Department – Medical Records Requests Tracking System to Fund No. 100/38, as follows:
 - i. Fund/Dept. No. 100/38, Acct No. 003040, Account Name: Contractual Services, Amount \$78,000.

2. INSTRUCT the LAFD to:

- a. Separately track all encumbrances and expenditures of IF monies so that unspent funds can be returned to the IF at the end of the fiscal year.
- b. Report to the Innovation and Performance Commission (IPC):
 - i. With an accounting of the funds, the lessons learned, and any obstacles faced.
 - ii. If, after the receipt of funds, the scope of the funded item differs from the scope approved for funding by the Mayor and the City Council.
- c. Include acknowledgment, as appropriate, of the IPC on public materials, such as press releases or websites that reference the Medical Records Requests Tracking System project.

3. AUTHORIZE the City Administrative Officer (CAO) to make technical corrections as necessary to the transactions included in this report to implement Mayor and Council intentions.

Fiscal Impact Statement: The CAO reports that approval of these recommendations will allocate \$78,000 of the remaining \$596,728.96 Innovation Fund 2025-26 available balance. The \$78,000 will be transferred to the LAFD to begin implementation of the pilot

project that has been approved by the Innovation and Performance Commission. In some cases, departments will incur ongoing costs.

Financial Policies Statement: The CAO also reports that the recommendations of this report are in compliance with the City's Financial Policies as Innovation Fund monies are being utilized for an eligible project which will improve the quality, efficiency and effectiveness of City service through innovation, productivity, and performance measurement.

Community Impact Statement: None submitted.

Summary:

On May 15, 2026, your Government Efficiency, Innovation, and Audits Committee considered an April 7, 2026 CAO report relative to a recommendation from the Innovation and Performance Commission (IPC) to provide funding in the amount of \$78,000 from the IF for the LAFD Medical Records Requests Tracking System pilot project. After consideration and having provided an opportunity for public comment, the Committee recommended the Council approve the CAO report recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Government Efficiency, Innovation, and Audits Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
BLLUMENFIELD:	YES
MCOSKER:	YES

RM
05/15/26

-NOT OFFICIAL UNTIL COUNCIL ACTS-