



KAREN BASS
MAYOR

June 5, 2026

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Notification of Request for Authority to Accept a Grant Award in the amount of \$5,087,000 from the California Board of State and Community Corrections for the FY 2026-27, FY 2027-28, FY 2029 California Gang Violence Intervention and Prevention (CalVIP) Grant Program

Dear Honorable Members:

Pursuant to Section 14.6(c) of the Los Angeles Administrative Code, the Mayor's Office of Community Safety hereby notifies the Los Angeles City Council of its award of funding from the California Board of State and Community Corrections ("BSCC") for Fiscal Years (FY) 2026-27, FY 2027-28, FY 2029-30 California Violence Intervention and Prevention ("CalVIP") grant program in support of the comprehensive GRYD strategy.

Transmitted herewith for consideration by the City Council is a request to accept the funding in the amount of \$5,087,000 with a performance period of April 1, 2026 to September 30, 2029, and approval of the proposed budget for the CalVIP grant.

Safe Passage Initiative

A. Background

CalVIP is a grant managed by the Board of State and Community Corrections ("BSCC"). On February 15, 2026, the BSCC approved a three-year funding cycle for CalVIP grants. BSCC issued a non-competitive Request for Application for the CalVIP Program to the City of Los Angeles ("City"). The City submitted an application on August 18, 2025, which explained the need to support the Gang Reduction and Youth Development Program (GRYD) efforts to expand the Safe Passage Initiative that deploys violence intervention workers to supervise routes, de-escalate conflicts, mentor youth, and connect them to services in four (4) Los Angeles Unified School

District (LAUSD) schools (Canoga Park High School, Bernstein High School, Virgil Middle School, and Sotomayor High School). The CalVIP Grant provides funds for the Safe Passage Initiative. The City is required to distribute at least 50 percent of the grant funds to one or more community-based organizations, and use evidence-based programs, practices, and techniques.

Pursuant to these requirements, the Mayor's Office comes to City Council for consideration and authorization to accept the four-year award.

B. Program Information

The Mayor's Office intends to use CalVIP grant to fund Safe Passage Services to provide trained intervention workers along high-risk routes and increase safety for students traveling to and from school but also prevent community gun violence more broadly by reducing opportunities for gang recruitment, retaliation, and neighborhood conflicts.

The Mayor's Office of Community Safety (MOCS) requests authority to execute contracts with three (3) community-based organizations to provide Safe Passage Services at four (4) Los Angeles Unified School District (LAUSD) schools. The Mayor's Office requests authority to negotiate and execute contracts with the contractors below for the duration of the grant performance period. The amount **\$3,438,380.00** or approximately **67.59%** of the grant award received by the Mayor's Office will be allocated to four (4) community-based organizations and one program evaluator through contractual services.

GRYD Zone	Safe Passage Providers	Allocation Amount
Hollywood	Community Warriors for Peace (CW4P)	\$859,595.00
Northeast	Community Warriors for Peace (CW4P)	\$859,595.00
West San Fernando Valley	Alliance for Community Empowerment (ACE)	\$859,595.00
Olympic	Bresee Foundation	\$859,595.00
	TOTAL	\$3,438,380.00

Data Collection

Safe Passage Initiative will collaborate with its data and evaluation partner, the Psychology Applied Research Center at Loyola Marymount University to conduct a mixed-method approach consisting of process and outcome data to track project outcomes aligned with the project goals. Process data will document the scale and scope of program activities while outcome data will gauge the impact of these activities on violence reduction, perceptions of community safety, and overall community impact.

Mental Health Support

The Mayor's Office of Community Safety will conduct a procurement process to identify a contractor to support the delivery of mental health services for frontline professionals and their families. The selected contractor will also provide employees of community-based organizations with resources and activities such as team-building sessions, staff retreats, counseling services, support groups, and digital tools—including teletherapy platforms, mental health applications, digital therapeutics, text-based helplines, and virtual reality therapy.

C. Program Implementation Cost

The additional grant funding will also be utilized to fund three (3) positions, as they will conduct additional program related activities. They are: one Program Manager, one Data Manager, and one Accountant.

The following staff will be required to implement the Safe Passage Initiative grant:

1) Program Manager

@ 100%, \$7,624.70 x 36 months	\$274,489.20
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2) Data Manager

@100% , \$6,481.50 x 33 months	\$213,889.50
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3) Accountant

@90.0717%, \$7,222.75 x 36 months	\$234,203.53
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Salaries total \$722,582.00 (Rounded). Fringe in the amount of \$389,038.00 (Rounded) will be allocated to these positions, for a total salaries and benefits allocation of \$1,111,620.00.

D. Budget

The following budget was present in the grant application and approved by the BSCC:

LINE ITEMS	GRANT FUNDS	TOTAL
1. Salaries and Benefits	\$1,111,620.00	\$1,111,620.00
2. Services and Supplies	\$0.00	\$0.00
3. Professional Services	\$450,000.00	\$450,000.00
4. Public Agency Contractors	\$0.00	\$0.00
5. CBO Contracts	\$3,438,380.00	\$3,438,380.00
6. Fixed Assets/Equipment	\$0.00	\$0.00
7. Other (Travel, Training)	\$0.00	\$0.00
8. Mental Health Support to Frontline Workers and their Families	\$87,000.00	\$87,000.00
9. Indirect Cost	\$0.00	\$0.00
TOTAL	\$5,087,000.00	\$5,087,000.00

RECOMMENDATIONS

IT IS THEREFORE requested that the City Council:

- 1. AUTHORIZE** the Mayor, or designee, to accept the California Violence Intervention and Prevention Program (CalVIP) grant award from the Board of State and Community Correction in the amount of \$5,087,000, for the period effective April 1, 2026 - September 30, 2029;
- 2. AUTHORIZE** the Mayor, or designee, to negotiate and execute the Grant Award Agreement and submit any other necessary agreement and documents related to the grant award, subject to the review and approval of the City Attorney as to form and legality;
- 3. AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with Community Warriors 4 Peace (CW4P), Bresee Foundation, and Alliance for Community Empowerment (ACE) to provide school safe passage services in the Olympic, Hollywood, Northeast, and West San Fernando Valley for the period of July 1, 2026 - September 30, 2029 in the amount not to exceed \$3,438,380.00,

subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;

4. **AUTHORIZE** the Mayor, or designee, to negotiate and execute a contract with the Psychology Applied Research Center at Loyola Marymount University to support with data collection and evaluation of the Safe Passage Initiative, for the period of July 1, 2026 to September 30, 2029, in an amount not to exceed \$450,000.00, subject to approval of the City Attorney as to form and legality and compliance with City contracting requirements;
5. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contract with a contractor, selected through a procurement, to provide Mental Health Support to Frontline Workers and their Families in the City of Los Angeles, for a term within the performance period of July 1, 2026 to September 30, 2029, in a total amount not to exceed \$87,000, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
6. **AUTHORIZE** the controller to establish a new fund entitled 2026 CalVIP. Recognize a receivable in the amount of \$5,087,000.00 within the 2026 CalVIP grant, Fund XXX, Department 46; expend funds upon presentation and proper demand from the Mayor, or designee, and establish appropriation accounts as follows:

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
46D146	Mayor	\$722,582.00
46D299	Related Costs	\$389,038.00
46D304	Contractual Svcs	\$3,975,380.00
		TOTAL
		\$5,087,000.00

7. **INSTRUCT** the Controller to transfer up to \$722,582.00 from Fund XXX, Account 46D146 to the Mayor's General Fund No. 100, Department 46, Account 001020 for reimbursement of grant-funded personnel salaries;
8. **INSTRUCT** the Controllers to transfer up to \$389,038.00 from Fund XXX, Account 46D299 to the Mayor's General Fund No. 100, Department 46, Account 5346 for reimbursement of grant-funded fringe benefits;

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9. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Office and authorized the Controller to implement these instructions.

Sincerely,

A handwritten signature in black ink that reads "Karen Bass". The signature is fluid and cursive, with the first name "Karen" and the last name "Bass" clearly legible.

KAREN BASS
Mayor

Attachment: BSCC Standard Agreement

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 248-26

PURCHASING AUTHORITY NUMBER (If Applicable)

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

CITY OF LOS ANGELES MAYOR'S OFFICE OF COMMUNITY SAFETY**2. The term of this Agreement is:**

START DATE

April 1, 2026

THROUGH END DATE

September 30, 2029**3. The maximum amount of this Agreement is:****\$5,087,000.00****4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.**

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	3
Exhibit B	Budget Detail and Payment Provisions	5
Exhibit C	General Terms and Conditions (02/2025)	4
Exhibit D	Special Terms and Conditions	4
Attachment 1*	California Violence Intervention & Prevention (CalVIP) Request for Proposals	*
Attachment 2	CalVIP Grant Proposal	22
Appendix A	CalVIP Executive Steering Committee	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Program Funds	2

* This item is hereby incorporated by reference and can be viewed at: https://www.bscc.ca.gov/s_cpgpcalvipgrant/**IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.****CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

CITY OF LOS ANGELES MAYOR'S OFFICE OF COMMUNITY SAFETY

CONTRACTOR BUSINESS ADDRESS

200 N. Spring St.

CITY

Los Angeles

STATE

CA

ZIP

90012

PRINTED NAME OF PERSON SIGNING

KARREN LANE

TITLE

Deputy Mayor

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

**STATE OF CALIFORNIA**

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

COLLEEN CURTIN

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED



EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT – California Violence Intervention & Prevention (CalVIP)

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and City of Los Angeles Mayor's Office of Community Safety (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

- A. The purpose of the CalVIP Grant is to improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence, particularly group-member involved homicides, shootings, and aggravated assaults (Penal Code Sec. 14131(b)).
- B. Grantee agrees to administer the project in accordance with Attachment 1: California Violence Intervention & Prevention (CalVIP) Cohort 5 Request for Proposals (incorporated by reference) and Attachment 2: CalVIP Grant Proposal, which are attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Karren Lane
Title: Deputy Mayor
Address: 200 N. Spring St. Los Angeles, CA 90012
Phone: (213) 442-8311
Email: karren.lane@lacity.org

Designated Financial Officer authorized to receive warrants:

Name: Travon Moss
Title: Deputy Director of Finance
Address: 200 N. Spring St. Los Angeles, CA 90012
Phone: (213) 978-3343
Email: travon.moss@lacity.org

Project Director authorized to administer the project:

Name: Melvyn Hayward
Title: Senior Director of GRYD
Address: 200 N. Spring St. Los Angeles, CA 90012
Phone: (213) 595-5857
Email: melvyn.hayward@lacity.org

- C. Either party may change its project representatives upon written notice to the other party.

EXHIBIT A: SCOPE OF WORK

- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: CalVIP Cohort 5 Request for Proposals and Attachment 2: CalVIP Grant Proposal.

5. REPORTING REQUIREMENTS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

1. April 1, 2026 to June 30, 2026
2. July 1, 2026 to September 30, 2026
3. October 1, 2026 to December 31, 2026
4. January 1, 2027 to March 31, 2027
5. April 1, 2027 to June 30, 2027
6. July 1, 2027 to September 30, 2027
7. October 1, 2027 to December 31, 2027
8. January 1, 2028 to March 31, 2028
9. April 1, 2028 to June 30, 2028
10. July 1, 2028 to September 30, 2028
11. October 1, 2028 to December 31, 2028
12. January 1, 2029 to March 31, 2029

Due no later than:

- August 15, 2026
November 15, 2026
February 15, 2027
May 15, 2027
August 15, 2027
November 15, 2027
February 15, 2028
May 15, 2028
August 15, 2028
November 15, 2028
February 15, 2029
May 15, 2029

Note: Project activity period ends March 31, 2029. The period of April 1, 2029 to September 30, 2029, is for completion of Final Local Evaluation Report and Program-Specific Compliance Audit only.

B. Evaluation Documents

1. Local Evaluation Plan
2. Final Local Evaluation Report

Due no later than:

- September 30, 2026
September 30, 2029

C. Other

1. Program-Specific Compliance Audit Report

Due no later than:

- September 30, 2029

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other sufficient evidence to properly reflect the amount, receipt, and disposition of all project funds, including grant funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.

EXHIBIT A: SCOPE OF WORK

- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the CalVIP Cohort 5 Executive Steering Committee or Scoring Panel (See Appendix A) from receiving funds from the CalVIP grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the CalVIP ESC membership and Scoring Panel rosters (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the Grant CalVIP ESC.
- B. In cases of an actual conflict of interest with an ESC or Scoring Panel member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. STATE AUDIT REQUIREMENTS

Grantees are required to provide the BSCC with a program-specific compliance audit that covers the three-year service delivery period of the grant (i.e., April 1, 2026 to March 31, 2029). The audit report will be due no later than the end of the contract term (i.e., September 30, 2029). The program-specific compliance audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

In addition, the BSCC reserves the right to call for a program, compliance or financial audit at any time between the execution of the grant agreement and three (3) years following the end of the grant period. The Department of General Services, the State Controller's Office, the California State Auditor, the Department of Finance, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this grant.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

1. ADVANCE PAYMENTS

Grantees who are not yet registered with the State Controller's Office are required to complete a Government Agency Taxpayer ID Form before any payment can be issued.

Within 45 days of the execution date of this agreement or a later date mutually agreed to by the parties, the BSCC shall disburse 20 percent of the total awarded funds to Grantee. Grantee shall deposit grant funds into a banking account established by Grantee. Grant funds shall not be comingled with any other funds. Any interest earned on the account may only be used for allowable expenses during the grant period. Grantee shall only use grant funds for allowable costs (see Exhibit B, "Project Costs") and shall provide statements of expenditures and supporting documentation to the BSCC upon request and on a monthly/quarterly basis as set forth in the schedule below.

2. INVOICING AND PAYMENTS

A. The Grantee shall be paid monthly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoice reporting period. Payment requests should be made only on a cash basis.

Monthly Invoicing Periods:

1. April 1, 2026 to April 30, 2026
2. May 1, 2026 to May 31, 2026
3. June 1, 2026 to June 30, 2026
4. July 1, 2026 to July 31, 2026
5. August 1, 2026 to August 31, 2026
6. September 1, 2026 to September 30, 2026
7. October 1, 2026 to October 31, 2026
8. November 1, 2026 to November 30, 2026
9. December 1, 2026 to December 31, 2026
10. January 1, 2027 to January 31, 2027
11. February 1, 2027 to February 28, 2027
12. March 1, 2027 to March 31, 2027
13. April 1, 2027 to April 30, 2027
14. May 1, 2027 to May 31, 2027
15. June 1, 2027 to June 30, 2027
16. July 1, 2027 to July 31, 2027
17. August 1, 2027 to August 31, 2027
18. September 1, 2027 to September 30, 2027
19. October 1, 2027 to October 31, 2027
20. November 1, 2027 to November 30, 2027
21. December 1, 2027 to December 31, 2027
22. January 1, 2028 to January 31, 2028
23. February 1, 2028 to February 28, 2028
24. March 1, 2028 to March 31, 2028
25. April 1, 2028 to April 30, 2028
26. May 1, 2028 to May 31, 2028

Due no later than:

June 15, 2026
July 15, 2026
August 15, 2026
September 15, 2026
October 15, 2026
November 15, 2026
December 15, 2026
January 15, 2027
February 15, 2027
March 15, 2027
April 15, 2027
May 15, 2027
June 15, 2027
July 15, 2027
August 15, 2027
September 15, 2027
October 15, 2027
November 15, 2027
December 15, 2027
January 15, 2028
February 15, 2028
March 15, 2028
April 15, 2028
May 15, 2028
June 15, 2028
July 15, 2028

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

27. June 1, 2028 to June 30, 2028	August 15, 2028
28. July 1, 2028 to July 31, 2028	September 15, 2028
29. August 1, 2028 to August 31, 2028	October 15, 2028
30. September 1, 2028 to September 30, 2028	November 15, 2028
31. October 1, 2028 to October 31, 2028	December 15, 2028
32. November 1, 2028 to November 30, 2028	January 15, 2029
33. December 1, 2028 through December 31, 2028	February 15, 2029
34. January 1, 2029 to January 31, 2029	March 15, 2029
35. February 1, 2029 to February 28, 2029	April 15, 2029
36. March 1, 2029 to March 31, 2029	May 15, 2029

Final Invoicing Period*:

- 37. April 1, 2029 to April 30, 2029
- 38. May 1, 2029 to May 31, 2029
- 39. June 1, 2029 to June 30, 2029
- 40. July 1, 2029 to July 31, 2029
- 41. August 1, 2029 to August 31, 2029
- 42. September 1, 2029 to September 30, 2029

Due no later than:

- June 15, 2029
- July 15, 2029
- August 15, 2029
- September 15, 2029
- October 15, 2029
- November 15, 2029

**Note: Only expenditures associated with completion of the Final Local Evaluation Report and the Program-Specific Compliance Audit may be included on these invoices.*

- A. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the Program-Specific Compliance Audit) must be expended by the end of the grant project period, March 31, 2029, and included on the invoice due May 15, 2029. Project expenditures spent after March 31, 2029 will not be reimbursed.
- B. The Final Local Evaluation Report is due to BSCC by September 30, 2029. Expenditures spent for the completion of the Final Local Evaluation Report during the period of April 1, 2029 to September 30, 2029 must be submitted during the Final Invoicing Period(s), with the final invoice due on November 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- C. The program-specific compliance audit report is due to BSCC by September 30, 2029. Expenditures spent for the completion of the program-specific compliance audit during the period of April 1, 2029 to September 30, 2029 must be submitted during the Final Invoicing Periods, with the final invoice due on November 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- D. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- E. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

3. ADVANCE PAYMENT RECONCILIATION POLICY

- A. Grantees that received an advance payment will have a minimum of fifty percent of the invoiced amount withheld from each invoice submitted until the full advance is expended. The advanced amount must be expended and accounted for by the end of the second year of the grant. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.

- a. If a grantee has not expended and accounted for 30 percent of the advance payment within the first twelve months of the grant, they will be issued a warning that they are at risk of having 100 percent of the invoiced amount withheld from invoices submitted to BSCC until the full amount of the advanced funds is expended.
 - b. If a grantee has not expended and accounted for 60 percent of the advance payment within the first eighteen months of the grant, 100 percent of the invoiced amount withheld from invoices submitted to BSCC until the full amount of the advanced funds is expended.
 - c. If a grantee has not expended and accounted 100 percent of the advance payment by the end of the second year of the grant, 100 percent of the invoiced amount withheld from invoices submitted to BSCC until the full amount of the advanced funds is expended.
- B. BSCC may withhold 100 percent of an invoiced amount at any time, per BSCC discretion.

4. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

5. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid through CalVIP funding generated from the General Fund and the Gun Violence Prevention and School Safety Fund. The Grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding granted through the passage of Assembly Bill 28 (2023), also known as the Gun Violence Prevention and School Safety Act. It is mutually agreed that if there are not sufficient funds available through the General Fund or the Gun Violence Prevention and School Safety Fund for the current year and/or any subsequent years covered under this Grant Agreement, this Grant Agreement shall be of no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement.
- B. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Cohort 5 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

6. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the March 2026 BSCC Grant Administration Guide, which can be found under Quick Links here:

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

https://www.bscc.ca.gov/s_correctionsplanningandprograms/

- B. The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.
- C. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- D. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- E. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

7. PROMPT PAYMENT CLAUSE

- A. Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

8. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the Program-Specific Compliance Audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

9. PROJECT BUDGET

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$1,111,620
2. Services and Supplies	\$0
3. Professional Services/Independent Contractors	\$450,000
4. Public Agency Subcontractors	\$0
5. Non-Governmental Organization (NGO) Subcontractors Providing Direct Services	\$3,438,380
6. Equipment/Fixed Assets	\$0
7. Other (Travel, Staff Training, etc.)	\$0
8. Mental Health Support to Frontline Workers and their Families	\$87,000
9. Indirect Costs	\$0
TOTAL	\$5,087,000

10. Mental Health Support to Frontline Workers and their Families

Funds allocated in this category may be used to support supplemental mental health support and other services for frontline professionals and their families. Frontline professionals are defined as employees of community-based organizations working directly with the target population. These funds may be used for the following types of activities: teambuilding activities, staff retreats, counseling services or support groups, and/or digital tools such as teletherapy platforms, mental health apps, digital therapeutics, text-based helplines, and virtual reality therapy.

Before expending these supplemental funds, grantees will be required to submit a plan and receive approval from BSCC.

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

- 1. APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
- 2. AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
- 3. ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
- 4. AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
- 5. INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
- 6. DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
- 7. TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
- 8. INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
- 9. RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
- 10. NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document [CCC 04/2017](#) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.
- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

21. GENERATIVE AI DISCLOSURE OBLIGATIONS:

- A.** The following terms are in addition to the defined terms and shall apply to the Contract:
 - 1) "Generative AI (GenAI)" means an artificial intelligence system that can generate derived synthetic content, including text, images, video, and audio that emulates the structure and characteristics of the system's training data. (Gov. Code § 11549.64.)
- B.** Contractor shall immediately notify the State in writing if it: (1) intends to provide GenAI as a deliverable to the State; or (2), intends to utilize GenAI, including GenAI from third parties, to complete all or a portion of any deliverable that materially impacts: (i) functionality of a State system, (ii) risk to the State, or (iii) Contract performance. For avoidance of doubt, the term "materially impacts" shall have the meaning set forth in State Administrative Manual (SAM) § 4986.2 Definitions for GenAI.
- C.** Notification shall be provided to the State designee identified in this Contract.
- D.** At the direction of the State, Contractor shall discontinue the provision to the State of any previously unreported GenAI that results in a material impact to the functionality of the System, risk to the State, or Contract performance, as determined by the State.
- E.** If the use of previously undisclosed GenAI is approved by the State, then Contractor will update the Deliverable description, and the Parties will amend the Contract accordingly, which may include incorporating the GenAI Special Provisions into the Contract, at no additional cost to the State.
- F.** The State, at its sole discretion, may consider Contractor's failure to disclose or discontinue the provision or use of GenAI as described above, to constitute a material breach of Contract when such failure results in a material impact to the functionality of the System, risk to the State, or Contract performance. The State is entitled to seek any and all remedies available to it under law as a result of such breach, including but not limited to termination of the contract.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: CalVIP Request for Proposals and Attachment 2: CalVIP Grant Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. Compliance with Laws and Regulations
This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.
- B. Fulfillment of Assurances and Declarations
Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: CalVIP Request for Proposal and Attachment 2: CalVIP Grant Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.
- C. Permits and Licenses
Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the [Grant Program Name] RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
 - 1.)_ Books and Records
Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2.) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

- 7. MODIFICATIONS** No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: CalVIP Request for Proposal and Attachment 2: CalVIP Grant Proposal.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
1. substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 2. refusal or inability to complete the grant project in a manner consistent with Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, or approved modifications;
 3. failure to provide the required local match share of the total project costs; and
 4. failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

10. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16645 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

11. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

Title	City of Los Angeles Mayor's Office of Community Safety	08/18/2025
	by Paula Afanador in California Violence Intervention & Prevention (CalVIP) Grant Program - Cohort 5	id. 51399701
	paula.afanador@lacity.org	

Original Submission	08/18/2025
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Score	n/a
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CalVIP Cohort 5	checked
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Key Information	The CalVIP Cohort 5 proposal (i.e., application for funding) is divided into five sections as identified below: Applicant Information Contact Information Program Information Proposal Narrative and Budget Mandatory Attachments Each section has a series of questions that require a response. Applicants will be prompted to provide written text, select options from a drop-down menu, select options from a multiple-choice menu, or upload attachments. Questions with a red asterisk require responses. Applicants will not be able to submit the application until all questions with a red asterisk have been completed. Narrative sections in this application include a character counter. This feature shows the number of characters used and the remaining number of characters before the limit is met. If the limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Characters include all alpha/numeric characters, punctuation, and spaces. Applicants will not be able to submit the CalVIP Proposal until they comply with all character limit requirements. Applicants may reference the CalVIP Cohort 5 Grant Request for Proposals for background information, key dates, rating factors, and other important information to aid in the completion of the CalVIP Grant proposal. The Request for Proposals packet is available on the BSCC Website at CalVIP Grant. . IMPORTANT: Applicants may start and stop their application but must select "Save Draft" at the bottom of the application before exiting.
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CONFIDENTIALITY NOTICE:	All documents submitted as a part of the California Violence Intervention And Prevention Grant proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)
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SECTION I - APPLICANT INFORMATION	This section requests information about the applicant's name, location, mailing address, and tax identification number.
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Name of Applicant	City of Los Angeles Mayor's Office of Community Safety
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Is the Applicant a Fiscal Sponsor?	NO
Applicant's Physical Address	200 N Spring Street Los Angeles CA 90012 US 34.053569 -118.242993
Applicant's Mailing Address (If different than physical address)	
Mailing Address for Payment	200 N Spring Street Los Angeles CA 90012 US 34.053569 -118.242993
Employer Identification Number (EIN) or Taxpayer Identification Number (TIN)	95-6000735
SECTION II - CONTACT INFORMATION	This section requests contact information for the individuals identified as the Project Director, Financial Officer, Day-to-Day Project Contact, Day-to-Day Fiscal Contact, and the Authorized Signature.
Project Director	Melvyn Hayward
Project Director's Title	Senior Director
Project Director's Physical Address	200 N Spring Street Los Angeles CA 90012 US 34.053569 -118.242993
Project Director's Email Address	melvyn.harward@lacity.org
Project Director's Phone Number	+12135955857

Financial Officer	Travon Moss
Financial Officer's Title	Deputy Director of Finance
Financial Officer's Physical Address	200 N Spring Street Los Angeles CA 90012 US 34.053569 -118.242993
Financial Officer's Email Address	travon.moss@lacity.org
Financial Officer's Phone Number	+12139783343
Day-To-Day Program Contact	Sharvonnee Turner
Day-To-Day Program Contact Title	Deputy Director
Day-To-Day Program Contact Email Address	sharvonne.turner@lacity.org
Day-To-Day Program Contact Phone Number	+12132988555
Day-to-Day Fiscal Contact	Rudy Rodriguez
Day-to-Day Fiscal Contact Title	Senior Accountant
Day-to-Day Fiscal Contact Email Address	rudy.rodriguez@lacity.org
Day-to-Day Fiscal Phone Number	+12139780600
Name of Authorized Officer	Karren Lane
Authorized Officer's Title	Deputy Mayor

Authorized Officer's Physical Address	200 N Spring Street Los Angeles CA 90012 US 34.053569 -118.242993
Authorized Officer's Email Address	karren.lane@lacity.org
Authorized Officer's Phone Number	+12134428311
Authorized Officer Assurances	checked
SECTION III - PROGRAM INFORMATION	**IMPORTANT** It is critical that the Applicant refer to the CalVIP Cohort 5 Request for Proposals when completing each section of this Application. This section requests a Proposal Summary and Funding Application Category selection.
Title of the Proposed Project	GRYD Comprehensive Safe Passage Strategy
Proposal Summary	The City of Los Angeles' Gang Reduction and Youth Development (GRYD) program reduced gang-related violent crime by 40% from 2023-2024, yet students in high -risk areas still face violence and recruitment on their way to school. The Safe Passage Initiative deploys community violence intervention workers to supervise routes, de-escalate conflicts, mentor youth, and connect them to services, while engaging parents, schools, and businesses in safety efforts. With CalVip 5 funding, the City will expand Safe Passage to four LAUSD schools to reduce violence, improve safety perceptions, and ensure equitable access to education.
Funding Information	Please refer to the CalVIP Cohort 5 Request for Proposals when completing each section of this Application. The CalVIP ESC chose to distribute the available funding across seven applicant categories, as shown below. Applicants within each category will compete independent of the other categories. Eligible applicants may submit only one proposal. 1. Eligible Large Cities (cities with populations of 400,000 or more may apply for up to \$5 million). 2. Eligible Large Counties (counties with populations of 700,000 or more may apply for up to \$5 million). 3. Eligible Medium and Small Cities (cities with populations under 400,000 may apply for up to \$2million). 4. Eligible Medium and Small Counties (counties with populations under 700,000 may apply for up to \$1 million). 5. Eligible tribal governments may apply for up to \$3million. 6. Eligible Community-Based Organizations (CBOs)-Large Scope Project (may apply for up to \$5 million). 7. Eligible Community-Based Organizations (CBOs)-Small Scope Project (may apply for up to \$1 million). The descriptions of Applicant Categories are paraphrased on this form. Please see pages 15-21 of the CalVIP RFP for the full descriptions of Applicant Categories.

Applicant Category: Eligible Large City
Select One

Yes, we are interested in Supplemental Funding for Mental Health Services and Support

unchecked

SECTION IV - PROPOSAL NARRATIVE AND BUDGET

This section requests responses to the Rating Factors identified in the the California Violence And Intervention Prevention Application Instruction Packet.

Proposal Narrative Instructions

IMPORTANT It is critical that the Applicant refer to the CalVIP Cohort 5 Request for Proposals when completing each section. The Proposal Narrative must address the Project Need, Project Description, Project Organizational Capacity and Coordination, and Project Data Collection and Evaluation as described in the Request for Proposals (Pages 37-43). A separate narrative response is required for each Rating Factor as described below: The Project Need narrative may not exceed 4,474 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 2 (two) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. The Project Description narrative may not exceed 11,185 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 5 (five) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. The Project Organizational Capacity and Coordination narrative may not exceed 6,711 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 3 (three) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. The Project Data Collection And Evaluation narrative may not exceed 4,474 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 2 (two) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. A character counter is automatically enabled that shows the number of characters used and the remaining number of characters before the limit for each response met. If the limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Applicants will be prohibited from submitting the CalVIP Grant Application until they comply with the character limit requirements.

Project Need

Gun violence continues to threaten youth safety and disrupt community stability across Los Angeles. In recent years, LAPD has reported significant progress in reducing overall violent crime, including a 14% reduction in homicides and a 19% drop in shooting victims in 2024 alone. Despite a reduction in overall violence, gun violence and gang activity remains a challenge. The City and County of Los Angeles is estimated to have 450 active gangs, or neighborhood groups. According to LAPD's 2023 crime report, despite reductions, gang-related violence accounts for nearly 20% of violent crime in the City of Los Angeles.

While community-based interventions, including the Gang Reduction and Youth Development (GRYD) program, have been effective in reducing gang-related crime citywide, episodic increases in youth homicides persist. For example, in the first six months of 2025, Los Angeles experienced nine youth homicides, compared to seven during 2024. This midyear total reflects a troubling upward trend, even as overall citywide homicides decline.

Youth and adolescents continue to face heightened exposure to gang violence and firearms near their school campuses. LAUSD has reported more than 1,000 weapons-related incidents annually in recent years, many near school campuses and common student routes. Between 2022 and 2024, over a dozen incidents involved students bringing firearms to school, resulting in arrests and heightened community concern.

Students in Los Angeles report consistent safety challenges across multiple high-need schools, including Canoga Park High School, Bernstein High School, Virgil Middle School, and Sotomayor High School. Data from the 2024–2025 LAUSD school survey reveals widespread bullying and harassment, with more than half of students at each campus reporting experiences such as rumors, teasing, or appearance-based harassment.

At the same time, measures of school connectedness remain low, with only a small proportion of students strongly agreeing that they feel happy, accepted, or close to others at school. For example, Virgil middle school students reflected high rates of peer mistreatment paired with only moderate levels of belonging and trust in the school community. Equally concerning, fewer than 60% of students across these campuses report feeling safe at school or in the surrounding neighborhoods. For example, 58% of students at Canoga Park High School reported feeling safe in the surrounding community, while just over half of students at Virgil Middle school reported feeling safe at school and/or during online sessions (52-59%). Safety perceptions at Sotomayor high school were also low, with only 46-54% of students feeling secure.

Taken together, these findings reflect a pattern of weak student belonging, persistent bullying, and low perceptions of safety, all of which increase vulnerability to gang activity, violence, and firearm exposure. Without intervention, these conditions undermine student well-being and increase the risk of school-based and neighborhood violence.

Project Description

The City of Los Angeles Mayor's Gang Reduction and Youth Development (GRYD) program, established in 2007, advances Mayor Karen Bass's goal of improving neighborhood safety by addressing gang violence through

prevention, intervention, community engagement, and violence interruption in neighborhoods with the highest rates of gun violence, known as GRYD zones. A comprehensive evaluation of GRYD's Comprehensive model demonstrated measurable results: prevention of an estimated 185 violent gang crimes in 2014–15, an 83.4% reduction in gang-joining risk, and a 12.1% increase in youth enrollment in violence prevention and intervention services. (Mayor's Office of Gang Reduction & Youth Development, n.d.).

GRYD's effectiveness is rooted in community-driven strategies and broad partnerships. The initiative funds 23 community-based organizations (CBOs) that deliver direct services in GRYD Zones while coordinating peacekeeping efforts with the Mayor's Office, LAPD, and local communities. During Fiscal Year 2023-2024, GRYD served over 6,300 of participants, ages 10-25, at risk of participating in gang related violence; responded to 995 violent incidents and executed over 53,000 proactive peacekeeping activities. Overall participants reported significant increases in independent decision-making and decreases in impulsive risk-taking, and self-reported involvement in crime. Moreover, the execution of the GRYD model contributed to a 40% drop in gang-related violent crime across GRYD zones from 2023 to 2024.

In 2024, Mayor Bass and LAUSD launched targeted strategies to address an uptick in gang recruitment and youth violence near school campuses, including stronger zone security, trusted community partner supervision, and GRYD intervention workers along student travel paths to escort youth, de-escalate tensions, and prevent violence. The effectiveness of safe passage strategies has been demonstrated both anecdotally and through research. Families and schools report that intervention workers de-escalate conflicts and deter violence before reaching campuses. LAUSD's Belmont Safe Passage pilot confirmed these outcomes: within two years, criminal activity near schools declined by 20%, student-related incidents by 27%, and high school attendance increased by 7%. Building on these results and the proven success of the GRYD comprehensive model, expansion of the Safe Passage strategy represents an evidence-based approach to prevent community violence without an overreliance on incarceration.

Safe Passage Initiative

The Safe Passage initiative is a critical component of GRYD's comprehensive strategy. CalVIP funding will support GRYD's efforts to execute a comprehensive and consistent approach to existing Safe Passage strategies. Current efforts provide important protections but are uneven in coverage and limited by funding. Standardizing and expanding Safe Passage will ensure consistent placement of trained intervention workers along high-risk routes, case management for high-risk students and stronger partnerships with parents and community stakeholders. This approach will not only increase safety for students traveling to and from school but also help prevent community gun violence more broadly by reducing opportunities for gang recruitment, retaliation, and neighborhood conflicts.

Program Model

Violence Prevention and Intervention

As trusted community partners and frontline responders in violence reduction, GRYD agencies will lead much of the on-the-ground implementation, combining direct high-risk student support, the Safe Haven

implementation with schools, families, and community leaders. Safe Passage Workers provide a consistent, trusted presence around the school, lunch areas, playgrounds, and along high-traffic routes near schools. These trained individuals support conflict prevention, de-escalate disputes, rumor control and help monitor environments where gang activity, bullying and violence are known to occur. Their presence reassures students, improves overall school climate, and builds strong relationships with school staff and youth.

Case Management

Safe Passage Workers serve as mentors to high risk students, specifically those involved in school fights, substance use (such as smoking, vaping, drinking), or exhibiting disruptive behavior. Through consistent, trust-based relationships, they will help connect high-risk students to GRYD's intervention and prevention programs.

GRYD prevention case managers use the Youth Service Eligibility Tool (YSET) to assess and identify youth at the highest risk of gang joining. Based on these assessments, they collaborate with parents and school administrators to create personalized service plans. These plans often include trauma-informed counseling, mentorship, and monthly individual and family meetings. Case managers also utilize strength-based genograms, goal-setting sessions, and referral linkages to provide comprehensive wraparound support.

GRYD Intervention case managers, on the other hand, use the Social Embeddedness Tool (SET) to evaluate the extent of a youth's involvement in gang activity. They then develop individualized intervention plans aimed at reducing gang affiliation by engaging the youth in pro-social, community-based activities.

As part of an ongoing assessment process, the YSET and the SET are administered every six months to monitor each youth's progress, either in decreasing their gang involvement or in reducing their risk of gang association.

Community Engagement

In addition to on the ground safety, the program also hires Community Organizers to address the broader community factors that contribute to school safety. The Community Organizers work directly with parents, local businesses, community leaders, and school administration to strengthen neighborhood accountability and build long-term partnership for youth protection. Their work includes:

- Hosting Safety Meeting(s) with parents, students, and school administrators to address concerns, share updates, and build trust between families and the community
- Recruiting and training local businesses to create designated safe spaces where students can seek refuge during emergencies.
- Formalize partnerships with Neighborhoods councils, Faith Based Organizations, local community-based organizations, businesses to establish long-term commitment to student safety
- Connecting families to resources by collaborating with GRYD prevention and intervention providers and local service networks

The Safe Passage Initiative is an extension of the GRYD Comprehensive Model, which has been proven to prevent gun violence and increase neighborhood safety. Drawing on best practices from traditional Safe Passage programs, this initiative is unique in its use of intervention workers with lived experience and deep neighborhood relationships. Unlike typical volunteers, these workers are trained in de-escalation, connected to ongoing peacekeeping and intervention efforts, and trusted by the communities they serve. Further, by combining direct safety monitoring with community organizing, this initiative creates a holistic, community-driven approach to neighborhood safety. The program is grounded in trauma-informed practices, cultural competence, and commitment to equity for historically underserved communities. With this approach, the initiative is expected to deliver the kinds of positive outcomes already demonstrated by both GRYD and Safe Passage, including reductions in violent crime, decreased student-related incidents, and improved perceptions of safety in surrounding neighborhoods.

Target Population

The Safe Passage program will be implemented at selected middle and high schools within the Los Angeles Unified School District,

Middle School Students (Grades 6-8)

Ages 11-14

- Especially those attending schools in areas with elevated safety risks (e.g. high-crime neighborhoods)

- Students who walk, bike, or take public transportation to and from school

-High School Students Grades 9-12)

Ages 14-18

- Students involved in or at risk or involvement in community or gang violence

Partnerships and Community Outreach

In 2024, the Mayor's Office of Community Safety renewed its Memorandum of Understanding (MOU) with Los Angeles Unified District School (LAUSD), reaffirming its commitment to providing violence prevention and intervention services on school campuses most affected by gang and gun related violence. Through this agreement, the Gang Reduction and Youth Development (GRYD) program continues to collaborate with LAUSD to identify schools in high risk neighborhoods, primarily within GRYD Zones, where students face risks due to gang activity.

In partnership with LAUSD, the City examined school climate and neighborhood crime data to identify four priority sites for Safe Passage expansion: Canoga Park High School in the San Fernando Valley, Bernstein High School in Hollywood, Virgil Middle School in Olympic, and Sotomayor High School in Northeast Los Angeles. LAUSD student surveys at these schools show higher incidences of bullying and harassment, coupled with lower levels of connectedness to the school community and weaker perceptions of safety. Many students travel through neighborhoods with elevated levels of gang activity and gun violence, where reports from GRYD partner agencies and City Council members indicate that young people are increasingly subject to gang recruitment efforts. Crime data further indicates that these campuses are located in neighborhoods with elevated levels of gang activity and gun violence, placing students at increased risk.

During the implementation phase, GRYD will work closely with key

administrators, and local businesses, to map out secure routes to and from each campus, identifying high-risk areas along the way. In addition, GRYD will convene regular regional safety meetings where stakeholders review data, provide feedback, and make adjustments to the strategy as needed. This collaborative approach ensures that routes remain responsive to changing conditions, while reinforcing shared accountability for student and community safety.

Project
Organizational
Capacity and
Coordination

By embedding Safe Passage within this broader framework, the program leverages existing partnerships, resources, and data infrastructure to maximize impact and sustainability.

The Safe Passage Program will be housed under the Gang Reduction and Youth Development Program (GRYD) in the Mayor's Office of Community Safety. With oversight of approximately \$30 million in contracts annually, the Office has robust systems for program management, fiscal accountability, and performance monitoring. In addition, GRYD maintains long-standing partnerships with 23 community-based organizations and trusted intervention agencies across Los Angeles, ensuring an experienced workforce is already in place to support expansion. The Office has also strengthened cross-sector collaboration by convening regional safety meetings with law enforcement, LAUSD, and community stakeholders, creating a mechanism for shared decision-making and rapid adjustments. Combined with a proven track record of delivering large-scale violence prevention initiatives such as Summer Night Lights, the Mayor's Office is uniquely positioned to manage and expand Safe Passage programs effectively and sustainably.

The Mayor's Office GRYD Program Management structure is designed as follows: The GRYD Senior Director, Melvyn Hayward, oversees and represents the program. He leads oversight of a team of ten Regional Program Managers (RPM) and 27 community-based organizations that provide direct services. For this project, GRYD will hire a Program Manager who will report directly to the Director of the GRYD Program, to provide programmatic oversight of sub-awardees (Project Partners), and perform daily tasks and activities. The Program Manager will be responsible for all communication with the Project Partners, and other community-based organizations and stakeholders, and the community as a whole. One accountant will be hired to complete all financial reports to be submitted to the BSCC in a timely manner. In addition, one Data Manager will be hired to oversee all aspects of data collection, management, quality assurance, and submitting all quarterly reports to BSCC in a timely manner.

The program will be implemented by selected contractors in the Hollywood, Northeast, West San Fernando Valley and Olympic GRYD Zones. Contractors will be selected through a City-mandated competitive procurement process designed to ensure fairness, transparency, and accountability. To qualify, agencies must demonstrate a proven track record of delivering prevention and intervention services, with staff who possess deep relationships in the neighborhoods they serve. Selected partners will also be required to maintain strong fiscal management practices and robust reporting capacity, ensuring compliance with City standards and the ability to document outcomes effectively. This process will guarantee that only highly qualified and trusted organizations are engaged to implement Safe Passage

All GRYD selected contractors are trained in GRYD's comprehensive model and approach to services. Central to GRYD's approach is an understanding of the intersectionality between gang and community violence and broader social issues such as poverty, and lack of access to supportive services. GRYD integrates trauma-informed practices into all aspects of its programming, recognizing that many youth impacted by violence have experienced chronic trauma, including exposure to community violence, family instability, and loss. By adopting a trauma-informed approach, GRYD fosters safe, supportive environments that prioritize emotional and psychological safety, build trust, and promote healing. Staff are trained to recognize signs of trauma and engage youth with empathy, consistency, and culturally responsive support.

To effectively reach middle and high school students, GRYD collaborates with schools, families, and local organizations to offer appropriate programming that fosters positive identity formation, conflict resolution skills, and emotional regulation. Engagement strategies include school-based mentorship, peer leadership development, and enrichment activities that provide alternatives to gang involvement. These efforts not only support individual youth but also contribute to strengthening the overall school climate and reducing incidents of violence within and around school communities.

GRYD will also conduct monthly technical assistance meetings with each contractor to support the implementation of the Safe Passage Program at each school site. In addition, GRYD will provide ongoing training to contractor staff to enhance service delivery.

Training topics will include:

- Conflict resolution and de-escalation techniques
- Trauma informed care and youth engagement strategies
- School safety protocols and emergency procedures
- Identifying and referring youth in need of additional support services
- Incident documentation and data reporting

Finally, GRYD will facilitate regular coordination meetings with LAUSD representatives to align efforts, share relevant updates and strengthen collaboration between school sites and program partners. Additionally, GRYD will support each contractor in building partnerships with local businesses and community stakeholders to create safety around school campuses. These relationships will help foster a shared sense of responsibility for student safety during school arrival and dismissal times.

Project Data
Collection And
Evaluation

GRYD will partner with the Psychology Applied Research Center at Loyola Marymount University (PARC@LMU) to serve as the local evaluator. With over 34 years of experience, PARC@LMU has led numerous multi-site, multi-year, mixed-methods evaluations at local, state, and national levels with community-based organizations, public/governmental agencies, and philanthropic partners to inform community safety and well-being. PARC@LMU has partnered with GRYD since 2024 and serves as GRYD's evaluation database manager and evaluator for the Summer Night Lights program.

Start-Up (January-March 2026): The start-up phase will include two primary evaluation activities:

- 1) Evaluation planning – finalization of the evaluation plan; establishing secure data procedures with GRYD's existing Incident Response (IR) and Case Management (CM) systems; community-based participatory research processes to obtain and integrate stakeholder feedback into the evaluation plan, survey instruments and data collection timeline; mapping baseline Safe Passage routes.
- 2) Baseline data collection: Perceptions of Safety & Community Trust Survey and community organizer group interviews

Implementation and Service Delivery (July 2026-June 2029): The evaluation team will collect data continuously across this phase to examine progress towards the three Project Plan goals.

Close-out (January-June 2029): PARC@LMU will synthesize evaluation findings into a comprehensive report that summarizes project outcomes, lessons learned, and actionable recommendations for sustaining and scaling the Comprehensive Safe Passage strategy. The final report will be submitted by June 30, 2029.

Tracking and Monitoring

Our evaluation questions (EQ) are: EQ1. Did Safe Passages reduce frequency and severity of violent incidents in and around the four target schools? EQ2. How did community organizing approaches influence violence reduction efforts? EQ3. Did perceptions of safety among students, school staff, and community members change during the program? EQ4. Did GRYD CM youth referral counts and service outcomes change over the course of the program? EQ5. Did community organizing affect awareness of, trust in, and willingness to engage with GRYD CM? EQ6. What type of violence intervention training was provided and to what extent did it build community organizers' capacity?

PARC@LMU will employ a mixed-methods approach consisting of process and outcome data to track project outcomes aligned with the project's three goals. Process data will document the scale and scope of program activities while outcome data will gauge the impact of these activities on violence reduction, perceptions of community safety, and overall community impact.

Evaluation Measures and Activities

GRYD Incident Response (IR) Logs (Outcome)

-Metrics: Number and type of violent incidents, victim demographics, and location.

LAPD Crime Database (Outcome)

-Metrics: Number and type of crime, victim demographics, and location

Perception of Safety and Community Trust Survey (Outcome)

-Metrics: Perception of community safety, trust, and awareness of safe passage

resources, and in the case of businesses, their participation as "Safe

Semi-Annual Progress Report (SAR)

- Safe Passage Activity Logs: Number of deployments, personnel, observed incidents, and interventions provided
- Stakeholder Engagement Tracker: Number of formal meetings with local business owners, parents, school staff, and gang mediators
- Implementation Review: Adjustments/actions taken in response to stakeholder feedback, lessons learned (final SAR only).

Community Organizer group interviews (process and outcomes)

- Number and type of organizing strategies used to: mobilize recruit, and retain parents, school staff, and local businesses to the intervention
- Activate and sustain Safe Passage safety zones, and engage students and family in GRYD services
- Adaptations in organizing tactics in response to shifting violence patterns and/or community needs
- Cultural fit or training, self-reported growth in capacity, and application to real-world community safety organizing.

GRYD Family Case Management (FCM) and Prevention Data (process and outcome)

- Number of high-risk students to GRYD services, families engaged, follow-up visits/service linkages made, and service outcomes

Semi-Annual Progress Report (SAR)

- Number of individuals trained, role type (Safe Passage Worker, Community Organizer, Stakeholder) and affiliated GRYD Zone
- Training hours & content

OPTIONAL: Bibliography

Los Angeles Unified School District. (2025). School experience survey: 2024–2025 results. <https://achieve.lausd.net/Page/8397>

Los Angeles Police Department. (2024, January 24). 2023 Crime & Initiatives Report [PDF]. LAPD Newsroom. <https://lapdonlinestrgeacc.blob.core.usgovcloudapi.net/lapdonlinemedia/2023-Crime-and-Initiatives-Report-compressed.pdf>

Project Budget Attachment (Attachment A)

[CalVIP-Cohort-5-Budget-Attachment_1_1.xlsx](#)

Project Budget and Budget Narrative Instructions

Applicants are required to submit a Project Budget and Budget Narrative (Budget Attachment). The Budget Attachment will be rated as Rating Factor, Section 5. The Budget Attachment must be filled out completely and accurately. Applicants are solely responsible for the accuracy and completeness of the information entered in the Project Budget and Budget Narrative Excel document. The Project Budget must cover the entire grant period. For additional guidance related to grant budgets, refer to the BSCC Grant Administration Guide. The Budget Attachment is provided as a stand-alone Excel document on the BSCC Website here: [CalVIP Grant](#).

SECTION V - OTHER MANDATORY ATTACHMENTS

This section lists the attachments that must be uploaded at the time of submission (in addition to the Project Budget). Required forms for completion and uploading are located on the BSCC CalVIP Website here: CalVIP Grant CalVIP Cohort 5 Project Work Plan (RFP Attachment B) CalVIP Cohort 5 Criteria and Assurance for NGOs and Independent Contractors that Receive BSCC Grant Funds as a Subcontractor (RFP Attachment C) CalVIP Cohort 5 Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement (RFP Attachment D) CalVIP Cohort 5 Governing Board Resolution or Signing Authority Documentation (RFP Attachment Sample E)

Project Work Plan (Attachment B)

[CalVIP_5_Project_Plan_-_CalVip_5_PP_1.pdf](#)

Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Funds as a Subcontractor (Attachment C)

[Attachment_C.pdf](#)

Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement (Attachment D)

[Attachment_D...pdf](#)

OPTIONAL:
Governing Board
Resolution or Signing
Authority
Documentation
(Attachment E)

(1) Goal	Reduce the rate of violence related incidents in and around schools in targeted GRYD Zones			
Objectives (A., B., C.):	A. GRYD will provide CalVIP funds directly to community based contractors to provide necessary comprehensive safe passage strategies and peacekeeping efforts to the specific schools that have experienced increases in violent incidents (West Valley, Northeast Hollywood, and Olympic) B. Funded contractors with License to Operate (LTO) and relationships with local business stakeholders, community members, and gang decision makers in targeted GRYD Zones will provide Safe Passage to monitor community and provide intervention and prevention service on school campus to identify key concerns and mediate conflict C. Contractors will develop and provide deployment plans detailing safe passage protocols aimed at addressing increases in gang related incidents within and around high-risk GRYD Zones			
Project activities that support the identified goals and objectives:	Responsible staff/partners	Timeline		
1.) Provide necessary training and technical assistance with the support of the assigned RPM 2.) Contractor will implement GRYD Comprehensive Safe Passage Strategy 3.) Contractor will identify personnel to implement and lead Safe Passage strategies and peacekeeping efforts	1.) GRYD office/RPM 2.) GRYD office/RPM 3.) GRYD Contractors	Start Date January 1, 2026	End Date June 30, 2029	
(2) Goal	Increase GRYD service access for high risk students and families to reduce the impact of violent incidents in proximity to school grounds			
Objectives (A., B., C.):	A. GRYD will provide CalVIP funds directly to support community based contractors in providing strategies to ensure the safety and well-being of students as they travel to and from school B. GRYD will provide CalVIP funds directly to support community based contractors to reduce the risk of gang recruitment, bullying, and theft for high risk students C. GRYD will provide CalVIP funds directly to support community based contractors in providing support for high-risk through collaboration with residents, local businesses and GRYD Intervention/Prevention agencies.			
Project activities that support the identified goals and objectives:	Responsible staff/partners	Timeline		
1.) Contractor will deploy trained Safe Passage workers along high-traffic student routes before and after school hours. 2.) Contractor will implement GRYD Comprehensive Safe Passage Strategy and have access to LAUSD campuses, especially during periods of heightened tension, to mediate conflicts and provide support. 3.) Contractor will engage school administrators, local businesses, parents, and students in the planning process to identify key concerns and available resources.	1.) GRYD office/RPM/GRYD Contractors 2.) GRYD office/RPM/GRYD Contractors 3.) GRYD office/RPM/GRYD Contractors	Start Date January 1, 2026	End Date June 30, 2029	
(3) Goal	Increase access to necessary training to build capacity for Comprehensive Safe Passage services			
Objectives (A., B., C.):	A. GRYD will provide CalVIP funds to identified contractor(s) to support necessary training that ensures critical service delivery to high risk schools within the GRYD Zone B. Implement the Los Angeles Violence Intervention Training Academy (LAVITA) 20 hour Safe Passage Training series to Safe Passage Workers and Community Organizers C. GRYD will address and provide Technical Assistance and support to identified Safe Passage Workers, Community Organizers, and local stakeholders in proximity of the high risk campus			
Project activities that support the identified goals and objectives:	Responsible staff/partners	Timeline		
1.) GRYD Contractors identify personnel (Safe Passage Workers and Community Organizer) who will participate in trainings(s) 2.) The GRYD office and training contractors will develop a training plan and timeline 3.) GRYD will provide specialized training in youth engagement, de-escalation, conflict mediation, and cultural sensitivity	1.) GRYD Contractors 2.) GRYD Office and Training Contractors 3.) GRYD Office/RPM	Start Date January 1, 2026	End Date June 30, 2029	

2026 California Violence Intervention & Prevention (CalVIP) Grant - Project Budget and Budget Narrative

Name of Applicant: _____

Contract Term: January 1, 2026 - June 30, 2029

Important: This is not an annual budget. Applicants should develop a budget to cover the entire 42-month contract term.

CITY & COUNTY APPLICANTS - IMPORTANT - PLEASE READ:

- * There is a mandatory 50% pass-through requirement for City and County Applicants. Be sure to denote these funds clearly in the budget table. Authorizing statute requires that all city and county grantees pass through at least 50 percent (50%) of the grant funds they receive to one or more of the following;
 - Non-governmental, community-based organizations (show these funds in the NGO Subcontractors line item)
 - Public agencies that are not law enforcement whose primary mission is violence prevention or community safety (show these funds in the Public Agency Subcontracts line item)
 - Tribal governments (show these funds in the NGO Subcontractors line item)

Note: The top table (Budget Line Items) will auto-populate based on the information entered in the sections below.

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$1,111,620
2. Services and Supplies	\$0
3. Professional Services/Independent Contractors	\$450,000
4. Public Agency Subcontractors	\$0
5. Non-Governmental Organization (NGO) Subcontractors Providing Direct Services	\$3,438,380
6. Equipment/Fixed Assets	\$0
7. Other (Travel, Staff Training, etc.)	\$0
8. Indirect Costs	\$0
TOTAL	\$5,000,000

1a. Salaries and Benefits

Position Title	(Show as either % FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Fiscal Manager	\$50/hour x 10 hours/month x 36 months = \$18,000 + benefits @ 22% = \$3,960	\$21,960
Example (FTE): Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000	\$45,000
Vacant - Program Manager	1 FTE @ \$7,624.68 = \$7,624.68 + benefits @ 53.84%: \$4,105.13 = \$11,729.81 x 36 months = \$422,273.08	\$422,273
Vacant - Data Manager	1 FTE @ \$6,481.50 = \$6,481.50 + benefits @ 53.84%: \$3,489.64 = \$9,971.14 x 33 months = \$329,047.62 (Rounded)	\$329,049
Vacant - Accountant	.90071701 FTE @ \$7,222.74 = \$6,505.64 + benefits @ 53.84%: \$3,502.64 = \$10,008.28 x 36 months = \$360,298.05 (Rounded)	\$360,298
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$1,111,620

1b. Salaries and Benefits Narrative: Provide a brief description for each position that addresses their role on the grant project.

This line item includes salaries and benefits only for Mayor's staff who are working on the project. This line item will support three (3) positions in the Mayor's Office: One (1) Program Manager who is responsible for overall grant administration and ensuring that the project implementation plan is adhered to, project objectives are met, and reports are submitted according to the timeline determined by BSCC.. / One (1) Data Manager who is responsible for overseeing all aspects of data collection, management, quality assurance, and submitting reports according to the timeline determined by BSCC. / One (1) Program Accountant will serve as the primary fiscal point of contact with BSCC, will be responsible for all fiscal related matters to invoicing and budget related issues. Total Grant Funds \$1,111,620.

2a. Services and Supplies

Name of Services or Supplies	Calculation for Expenditure	Grant Funds
Example: Supportive Services (e.g., bus passes, gas cards, hygiene items)	\$500 x 100 clients	\$50,000
		\$0
		\$0

		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

2b. Services and Supplies Narrative: Provide a brief description for each item that explains how it will be used toward fulfilling grant objectives.

Enter narrative here. You may expand cell height if needed.

3a. Professional Services/Independent Contractors

Name of Professional Service(s)	Calculation for Expenditure	Grant Funds
Example: XYZ Accounting	Program Compliance Audit covering 36-month service delivery period	\$25,000
Loyola Marymount University - Data Management & Evaluation	Data Management & Evaluation Covering 36-month performance period	\$450,000
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$450,000

3b. Professional Services/Independent Contractors Narrative: List each Professional Services subcontractor or independent contractor (includes evaluators, accountants, bookkeepers, grants management, training, technical assistance, etc.). Provide a brief description of the services that will be provided.

Loyola Marymount University (LMU) will be responsible for program data management and the creation of a centralized database for reporting purposes. In addition, LMU will provide technical support to the data manager and community-based organization (CBO) partners. LMU will also conduct the mandated evaluation of CalVIP 5.

4a. Public Agency Subcontracts

Description	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
TOTAL		\$0

4b. Public Agency Subcontracts Narrative: List each public agency that will receive grant funds. Provide a brief description of the services that will be provided.

Enter narrative here. You may expand cell height if needed.

5a. Non-Governmental Organization (NGO) Subcontractors Providing Direct Services

Name and Description	Calculation for Expenditure	Grant Funds
Example: Community Resources, Inc.	10-week Training Class \$450 per client x 25 clients	\$11,250
Hollywood GRYD Regional Area	Personnel Costs (\$719,552) + Other Costs (\$33,600) + Indirect Costs (\$106,443) = \$859,595.	\$859,595
Northeast GRYD Regional Area	Personnel Costs (\$719,552) + Other Costs (\$33,600) + Indirect Costs (\$106,443) = \$859,595.	\$859,595
West Valley GRYD Regional Area	Personnel Costs (\$719,552) + Other Costs (\$33,600) + Indirect Costs (\$106,443) = \$859,595.	\$859,595

Olympic GRYD Regional Area	Personnel Costs (\$719,552) + Other Costs (\$33,600) + Indirect Costs (\$106,443) = \$859,595.	\$859,595
		\$0
TOTAL		\$3,438,380

5b. NGO Subcontractors Narrative: List each NGO subcontractor that will be providing direct client-centered services. Provide a brief description of the services that will be provided.

The Mayor's Office of Community Safety (MOCS) will allocate grant funds to contracted community-based organizations and partner entities to implement Safe Passage to 4 LAUSD Schools in the GRYD regional areas. This initiative is designed to promote the safety and well-being of students during their commutes to and from school. By leveraging strong partnerships with schools, parents, local law enforcement, neighborhood volunteers, and community organizations, Safe Passage will establish a visible, consistent, and trusted safety network within high-risk neighborhoods served by MOCS. The program's goals are to reduce incidents of violence, bullying, truancy, and other safety-related challenges that adversely affect youth well-being and academic outcomes.

To support implementation fidelity and ensure continuity of critical service delivery across the targeted regions, MOCS will also utilize CalVIP funds to provide specialized training to program partners and personnel. These efforts will enhance program effectiveness, improve coordination among stakeholders, and promote long-term sustainability.

6a. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

6b. Equipment/Fixed Assets Narrative: List any equipment or fixed assets that will be purchased with grant funds and provide a brief description of each item that explains how it will be used toward fulfilling grant objectives.

Enter narrative here. You may expand cell height if needed.

7a. Other (Travel, Staff Training, etc.)

Description	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

7b. Other (Travel, Staff Training, etc.) Narrative: Provide a brief explanation for how each item listed above will contribute toward fulfilling grant objectives. Please budget for at least two 2-day trips to Sacramento for 3-5 key grant team members.

Enter narrative here. You may expand cell height if needed.

8a. Indirect Costs

Indirect costs may be charged to grant funds by choosing <u>either</u> Option 1) or 2) listed below:	Grant Funds
1) Indirect costs will be charged as 15% of total direct costs, less equipment. Applicable if the organization does not have a federally approved indirect cost rate.	
<i>If using Option 1) grant funds allocated to Indirect Costs may not exceed:</i>	<i>\$750,000</i>
2) Indirect costs will be charged up to 20% of total direct costs, less equipment. Applicable if the organization has a federally approved indirect cost rate. Amount claimed may not exceed the organization's federally approved indirect cost rate.	
<i>If using Option 2) grant funds allocated to Indirect Costs may not exceed:</i>	<i>\$1,000,000</i>
Regardless of which option is chosen, if the amount entered in the Grant Funds column turns red, adjust it to not exceed the maximum noted just below it: TOTAL	\$0

8b. Indirect Costs Narrative:

Enter narrative here. You may expand cell height if needed.

Attachment D: Certification of Compliance with BSCC Policies Regarding Debarment, Fraud, Theft and Embezzlement

Required Attachment: Applicants will be prompted to upload this document from the BSCC CalVIP webpage to the BSCC Submittable Application Portal.

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three (3) years following conviction.

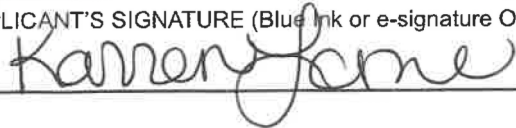
Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- ☒ I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- ☒ I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three (3) years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- ☒ I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Karren Lane	Deputy Mayor	(213)442-8311	karren.lane@lacity.org
STREET ADDRESS	CITY	STATE	ZIP CODE
200 N Spring Street	Los Angeles	CA	90012
APPLICANT'S SIGNATURE (Blue Ink or e-signature Only)			DATE
X 			8-5-2025

APPENDIX A: CaVIP EXECUTIVE STEERING COMMITTEE ROSTER

CaVIP Executive Steering Committee

	Name	Title & Organizational Affiliation	From
1	Janet Gaard, Chair	Retired Judge & Board Member, BSCC	Sacramento
2	Mike Villegas	Lieutenant, Palm Springs Police Department	Palm Springs
3	Aril Freilich	Director, Office of Gun Violence Prevention, CA Department of Justice	Sacramento
4	Mike McLively	Policy Director, Giffords Center on Violence Intervention	San Francisco
5	Refugio “Cuco” Rodriguez	Hope And Heal Fund	San Louis Obispo
6	Thaddeus Smith III	African American Black Parent Advisory Chairperson, Stockton Unified School District	Stockton
7	Dr. David Richardson	Retired	Los Angeles
8	Greg Fidell	Combating Crimes and Guns Initiative Senior Manager, Brady Center to Prevent Gun Violence	Los Angeles
9	Brian Barnes	Assistant Sheriff, San Joaquin County	San Joaquin County
10	Elena Costa	Violence Prevention Program Section Chief California Department of Public Health	Sacramento
11	Keycha Gallon	CEO & Founder, Keyz 2 The Future Non-Profit Organization	Bay Area
12	Dr. Adrienne Hillman	Program Officer, Trauma Prevention Partnerships, California Community Foundation	Los Angeles

Appendix B: Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Grant Funds as a Subcontractor

Required Attachment: Applicants will be prompted to upload this document from the BSCC [CalVIP webpage](#) to the BSCC Submittable Application Portal.

The CalVIP RFP includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as subcontractors**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any CalVIP funds. The RFP describes these requirements as follows:

Any non-governmental organization that receives CalVIP funds must:

- Have been duly organized, in existence, and in good standing at least six (6) months prior to the start date of the applicant's Grant Agreement with BSCC.

Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's Grant Agreement with BSCC.

- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship).
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the Grantee and list all subcontracted third parties.

Name of Grantee:

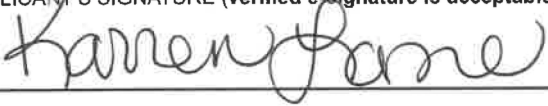
Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
TBD			Yes ☐ No ☐
			Yes ☐ No ☐
			Yes ☐ No ☐
			Yes ☐ No ☐

Refer to next page for signature block.

Grantees are required to update this list and submit it to BSCC any time a new third-party subcontract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the CalVIP RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE <i>(This document must be signed by the person who is authorized to sign the Grant Agreement.)</i>			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Karren Lane	Deputy Mayor	(213) 442-8311	karren.lane@lacity.org
STREET ADDRESS	CITY	STATE	ZIP CODE
200 N Spring Stree	Los Angeles	CA	90012
APPLICANT'S SIGNATURE (verified e-signature is acceptable) X 			DATE 8/5/2025