

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the acceptance of a grant award from the California Board of State and Community Corrections for the Fiscal Year 2026-27, Fiscal Year 2027-28, and Fiscal Year 2029-30 California Gang Violence Intervention and Prevention Grant Program.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. NOTE and FILE the Mayor's Office of Community Safety report dated April 14, 2026.
2. AUTHORIZE the Mayor or designee to:
 - a. ACCEPT the California Violence Intervention and Prevention (CalVIP) Cohort 5 grant award for Fiscal Year 2026-27, 2027-28, and 2028-29 in the amount of \$5,087,000 from the California Board of State and Community Corrections (BSCC) to expand the Gang Reduction and Youth Development (GRYD) Safe Passage Initiative for the performance period from April 1, 2026 through September 30, 2029.
 - b. SUBMIT any other necessary grant agreements and documents relative to the implementation of the Safe Passage Initiative, subject to the review and approval of the City Attorney as to form and legality.
 - c. NEGOTIATE and EXECUTE contracts with the three community-based organizations listed in the City Administrative Officer (CAO) report dated May 27, 2026, Recommendation 2c, to implement the Safe Passage Initiative from July 1, 2026 through September 30, 2029 for a total amount not to exceed \$3,438,380, subject to the review and approval of the City Attorney as to form and legality, compliance with the City's contracting requirements, and the availability of funds.
 - d. NEGOTIATE and EXECUTE a contract with the Psychology Applied Research Center at Loyola Marymount University to support data collection and evaluation of the Safe Passage Initiative from July 1, 2026 through September 30, 2029, in an amount not to exceed \$450,000, subject to approval of the City Attorney as to form and legality and compliance with the City's contracting requirements.
 - e. NEGOTIATE and EXECUTE a contract with a mental health service provider selected through a procurement process to provide mental health support to frontline workers and their families within the City for a term within the grant performance period of July 1, 2026 through September 30, 2029, in an amount not to exceed \$87,000, subject to approval of the City Attorney as to form and legality and compliance with the City's contracting requirements.
3. APPROVE the funding allocation of the CalVIP grant award to implement the Safe Passage Initiative for the period from April 1, 2026 through September 30, 2029 as listed in the CAO report dated May 27, 2026, Recommendation 3.
4. REQUEST the Controller to establish a new interest-bearing fund entitled "2026 CalVIP Grant Fund" No. XXX/46, for the receipt and disbursement of CalVIP Cohort 5 grant funds, to be administered by the Mayor's Office.
5. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2026 or shortly thereafter, the following instructions:
 - a. ESTABLISH new appropriation accounts within the 2026 CalVIP Grant Fund No. XXX/46 as listed in the CAO report dated May 27, 2026, Recommendation 5a.

- b. INCREASE appropriations in the amount of \$722,582 within the Mayor's Fund No. 100/46, Account No. 001020, Grant Reimbursed for the reimbursement of grant-funded salary costs.
- c. TRANSFER up to \$389,038 from the 2026 CalVIP Grant Fund No. XXX/46, Account No. 46E299 to the Mayor's Fund No. 100/46, Revenue Source Code 5346 for the reimbursement of grant-funded fringe benefits.
- d. AUTHORIZE the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments as necessary to implement the actions approved by the Mayor and City Council, subject to the approval of the City Administrative Officer, and REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the proposed grant activities, including partial salary costs of three positions in the Mayor's Office, will be funded by the California Violence Intervention and Prevention Cohort 5 Grant. There is no match requirement associated with the grant. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO further reports that the recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 10, 2026, your Public Safety Committee considered Mayor and City Administrative Officer reports relative to the acceptance of a grant award from the California Board of State and Community Corrections for the Fiscal Year 2026-27, Fiscal Year 2027-28, and Fiscal Year 2029-30 California Gang Violence Intervention and Prevention Grant Program.

After providing an opportunity for public comment, the Committee recommended approval of the City Administrative Officer report recommendations, as detailed above.

Subsequently, on June 16, 2026, your Budget and Finance Committee considered the same item and, after providing an opportunity for public comment, moved to concur with the action previously taken by the Public Safety Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>Member</u>	<u>VOTE</u>
LEE:	YES
PRICE:	ABSENT
McOSKER:	YES
SOTO-MARTINEZ:	ABSENT
PARK:	YES

HVR 06.10.26

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-