Council file No. 26-0600-S111

BUDGET AND FINANCE COMMITTEE REPORT relative Los Angeles Police Department (LAPD) vehicle procurement for the 2028 Olympic and Paralympic Games (Games).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the City Administrative Officer (CAO) to reauthorize the previously approved $13,042,000 in Municipal Improvement Corporation of Los Angeles (MICLA) financing for the LAPD's non-patrol vehicle package, which was approved as part of the Fiscal Year (FY) 2026-27 Budget process.

2. REQUEST the CAO to report back on the fiscal impacts of the additional 300 vehicles, including the additional fleet maintenance, and review of the three financing options included in the Board of Police Commissioners (Board) report dated July 28, 2026, attached to the Council file; and, review of alternative funding options to be considered, such as leasing, mutual aid coverage, federal funding, etc.

Fiscal Impact Statement: None submitted by the Board. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on August 18**,** 2026, your Budget and Finance Committee considered the Board report, dated July 28, 2026, relative to the LAPD's consolidated response on police vehicle procurement for the 2028 Games. The Board report responds to Budget Recommendation No. 137, dated May 21, 2026, instructing the LAPD to report on three potential options to procure an additional 300 vehicles to meet the resource demands of the 2028 Games; and, provides justification requested by the CAO to reauthorize $13,042,000 in MICLA financing for the LAPD's non-patrol vehicle package. Option 1 includes the authorization of $23,250,000 in MICLA financing for the purchase of 300 dual-purpose SUVs with emergency packages to serve as emergency-response units, which will be integrated into the fleet of non-patrol vehicles after the 2028 Games. Option 2 includes a lease of 300 Black-and-White patrol vehicles over a 48-month term, with a purchase option of one dollar per vehicle to become City assets at the end of the lease term. Option 3 would consist of a combination of both aforementioned Options between a MICLA purchase and lease for the allocation of 300 vehicles. The Committee and representatives of the LAPD and CAO's Office discussed the planned utilization of the additional vehicles, financing options for the proposed procurement, costs associated with the lease-to-own option, and potential sources for reimbursement. Councilmember Yaroslavsky introduced a Motion, which was seconded by Councilmember Blumenfield, instructing the CAO to reauthorize $13,042,000 in MICLA financing for the LAPD's non-patrol vehicle package previously approved through the FY 2026-27 Budget process, and to report back on the fiscal impacts of the additional 300 vehicles, including the additional fleet maintenance, and review of the three financing options included in the Board report; and, review of alternative funding options such as leasing, mutual aid coverage, and federal funding. After discussion and having provided an opportunity for public comment, the Committee moved to approve the Item as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

MEMBER	VOTE
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	NO

-NOT OFFICIAL UNTIL COUNCIL ACTS-