

B26F
020-MP

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor’s Proposed Budget for 2026-27 be amended to transfer a portion of the non-reimbursable Police Sworn Overtime to the Unappropriated Balance, and instruct the Police Department to report quarterly with an accounting of overtime usage from the prior quarter, including: detailed usage information such as tags for “large gatherings / crowd control,” marketing events, high priority incident support, etc.; information regarding where the overtime took place, including the Council District; a description of the outcome produced; and anticipated usage for overtime for the next transfer, including large events, protest activity, and marketing events promoting the Department, in order to transfer the funding to the Department.

POLICE (Budget Page 150)

DECREASE

Overtime - Sworn \$50,000,000

UNAPPROPRIATED BALANCE (Budget Page 231)

ADD

“Police Overtime - Sworn” \$50,000,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE, PUBLIC SAFETY AND PERSONNEL AND HIRING COMMITTEES
(SEE COUNCIL FILE NO. 26-0600-S16)**