

B26F
034-SL

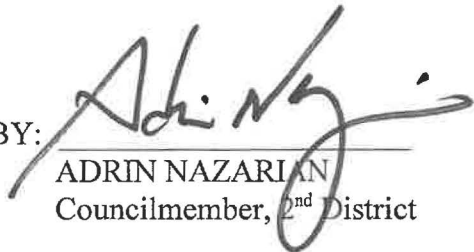
MOTION NUMBER 1
ADOPTED _____
NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer and the Chief Legislative Analyst to identify \$1,690,799 in funding to restore the Demolition and Repair Fund, and instruct the Department of Building and Safety to use these funds only for the demolition and repair of vacant buildings and lot abatement.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
ADRIN NAZARIAN
Councilmember, 2nd District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S3)**

B26F
005-SO

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, in coordination with the Community Investment Department, to report to the Economic Development and Jobs Committee relative to the identification of \$800,000 for the creation of a Van Nuys Jobs and Economic Development Incentive (JEDI Zone), located on Van Nuys Boulevard between Calvert Street and Sherman Way, and to cover the staffing costs for its overall coordination, management, and administration.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S4)**

B26F
017-MAJS

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and the Police Department, to report on the feasibility of authorizing Bureau of Street Services investigators to respond to certain non-emergency Police Department calls, including a list of the types of calls that the Police Department currently respond to which may be appropriate to assign to Bureau of Street Services investigators and potential savings that could be realized if regulatory activities area reassigned from the Police Department to the Bureau of Street Services or another City agency.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (14)

SECONDED BY: 

B26F
025-MP

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add twelve Firefighter (\$2,272,656) for the operation of an additional Engine at Fire Station 100 in Lake Balboa to the list of proposed Fire resources to be funded with the special tax proceeds authorized by the Los Angeles Fire and Emergency Preparedness and Response Ordinance, if the measure is passed by voters in the General Election held on November 3, 2026.

EXHIBIT H (Budget Page 39)

ADD

Fire 2026-27 Requests	
Additional Engine at Fire Station 100 - 12 Firefighters	\$ 2,272,656

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Imelda Padilla
IMELDA PADILLA
Councilmember, 6th District

ADOPTED (14)

SECONDED BY: [Signature]

B26F
016-MAJS

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and Department of Transportation, to report on the staffing and resources necessary to deliver the City's Active Transportation Program (ATP) grant-funded projects, including but not limited to Broadway Manchester and Western Our Way. The report should identify strategies to address current staffing gaps across project delivery, construction coordination, and interagency plan review functions, and evaluate options for adding dedicated positions to support the current portfolio of ATP projects, as well as opportunities to maximize reimbursement of eligible staffing costs through ATP and related grant sources, including strategies for covering any required local match funding.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (14)

SECONDED BY: 

B26F
030-AS

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add funding for environmental and design work to repair the Lighthouse Bridge in Council District 11 as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM - PHYSICAL PLANT
(Budget Page 209)

ADD

“Lighthouse Bridge Repairs” \$2,500,000

TOTAL CHANGE \$2,500,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: *Traci Park*
TRACI PARK
Councilmember, 11th District

SECONDED BY: *Amelia Pella*

**REFERRED TO THE BUDGET AND FINANCE
(SEE COUNCIL FILE NO. 26-0600-S5)**

B26F
021-TN

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to, restore resolution authority and 12-months funding for eight filled positions, consisting of two Environmental Compliance Inspectors, two Refuse Collection Truck Operator IIs, and four Maintenance Laborers, to restore the Coastal CARE+ team in the Bureau of Sanitation, as follows:

SANITATION (Budget Page 168)

INCREASE

Salaries - General	\$679,916
Related Costs	382,344
Expense	<u>927,390</u>

TOTAL CHANGE \$1,989,650

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Heather Hull

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S6)**

B26F
010-XR

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to add funds for daily security services at Runyon Canyon Park from 7:00pm to 1:00 am, as follows:

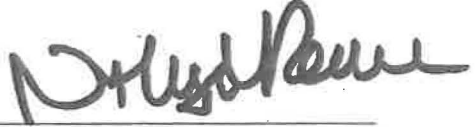
RECREATION AND PARKS (Budget Page 195)

INCREASE

Assistance from General Fund	\$150,000
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TOTAL CHANGE	<u>\$150,000</u>
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Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
NITHYA RAMAN
Councilmember, 4th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE
(SEE COUNCIL FILE NO. 26-0600-S7)**

B26F
012 - AS

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to instruct the City Administrative Officer to identify \$1,227,555 in the Capital and Technology Improvement Expenditure Program for the North Atwater East Bank Riverway Project.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S8)**

B26F
029-SO

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to convert two resolution authority positions in the Department on Disability, including one Principal Project Coordinator (AIDS Coordinator's Office) and one Administrative Clerk (Commission on Disability Assistance), into regular position authorities.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
HUGO SOTO-MARTINEZ
Councilmember, 13th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S9)**