

B26F
021-TN

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2026-27 be amended to, restore resolution authority and 12-months funding for eight filled positions, consisting of two Environmental Compliance Inspectors, two Refuse Collection Truck Operator IIs, and four Maintenance Laborers, to restore the Coastal CARE+ team in the Bureau of Sanitation, as follows:

SANITATION (Budget Page 168)

INCREASE

Salaries - General	\$679,916
Related Costs	382,344
Expense	<u>927,390</u>

TOTAL CHANGE \$1,989,650

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Traci Park
TRACI PARK
Councilmember, 11th District

SECONDED BY: Heather Hull

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 26-0600-S6)**