

CITY OF LOS ANGELES
CALIFORNIA

Laura Rubio-Cornejo
GENERAL MANAGER



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MAYOR

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April 21, 2026

Honorable City Council
c/o City Clerk, Room 395, City Hall
Attention: Honorable Katy Yaroslavsky, Chair, Budget & Finance Committee

Subject: **MAYOR'S FISCAL YEAR 2026-2027 PROPOSED BUDGET**

Honorable Councilmembers,

The Los Angeles Department of Transportation (LADOT) is grateful that the Mayor's Fiscal Year 2026-2027 (FY 26-27) Proposed Budget addresses several of the Department's fundamental needs, and will further our efforts to improve public safety, execute major events, and respond to emergencies. Compared to the Fiscal Year 2025-2026 (FY 25-26) Adopted Budget, the Proposed Budget reflects a net increase of 144 positions and approximately \$20 million.

In FY 25-26, LADOT tightened internal policies, prioritized essential services, and increased and expanded revenue sources in order to minimize service impacts resulting from reduced staffing and overtime. New and restored positions in the FY 26-27 Proposed Budget for parking management, project development, and parking enforcement will ensure that the City continues to realize the revenue increases these adjustments can provide.

The FY 26-27 Proposed Budget restores more than 100 Traffic Officer and Senior Traffic Supervisor positions, as well as Communications Representatives and Operators that are critical for officer deployment and emergency response. These positions will ensure that LADOT's Parking Enforcement and Traffic Control continues to meet growing non-enforcement demands, including Inside Safe operations, emergency response, and special events, while upholding parking regulations Citywide. They will also allow LADOT to scale services to meet the growing number of major events and road closures over the coming years.

The FY 26-27 Proposed Budget supports LADOT's efforts to manage transportation during the 2028 Olympic and Paralympic Games (Games) with new Special Traffic Operations staff and essential repair and maintenance funding for the City's Advanced Transportation System and Coordination Center (ATSAC). LADOT created the ATSAC system for the 1984 Olympic Games to manage 118 traffic signals around Exposition Park and the Coliseum, and it has grown into a network of nearly 5,000 signals that monitor congestion across the City twenty-four hours a day, seven days a week. Investments today will ensure that ATSAC continues to effectively manage signal timing Citywide on a daily basis and manage major events in the future.

In order to make these investments in ATSAC, LADOT requested 13 new positions to support the restoration and expansion of traffic signal construction services for capital projects, vandalism/copper theft remediation, and ATSAC maintenance. Funding these positions today will allow LADOT to complete the necessary ATSAC work with City crews and re-establish a traffic signals preventative maintenance program- reducing future costs and minimizing future risk - rather than contracting for one-time services.

A repaired ATSAC system will ensure that traffic during the Games moves as safely and efficiently as possible, but minimizing congestion during these events requires advanced planning and project delivery that supports walking, biking, and taking transit to venues. These projects will advance the City's safety and mobility goals outlined in the Mobility Plan 2035, and in compliance with Measure HLA. The FY 26-27 Proposed Budget includes construction funding for Games venue approach and first-last mile connections projects, and furthers the City's efforts to expand mobility options with Exhibit H instruction to LADOT and the Bureau of Street Services (BSS) to develop a comprehensive plan to implement HLA-compliant projects coordinated with street resurfacing and sidewalk repair.

Advancing HLA-compliant projects and carrying out the instructions in Exhibit H requires robust community and stakeholder engagement. Council adopted comprehensive engagement guidelines and tasked LADOT with leading engagement for HLA-compliant MP2035 projects to ensure consistency and transparency. In order to carry out that responsibility, LADOT requested one new position to oversee all community and stakeholder engagement. This position is critical as LADOT increases both the pace and scope of its safety and mobility projects leading up to and well after the 2028 Games.

In order to maintain pace and current levels of service in coordination with BSS, LADOT requested 48 new positions for traffic signal, pain, and sign construction and maintenance staff. The FY 26-27 Proposed Budget increases BSS funding for the Pavement Preservation, Clean Corridors, and Sidewalk Maintenance programs which will increase demands on LADOT field crews. LADOT will assess staffing needs based on this proposed increase and can report to the committee with requested additional positions needed to keep pace with this increased capacity within BSS.

Underpinning all of these key priorities are LADOT's contractual services. The Department manages over 200 contracts and requests two new positions to centralize contracting into one division that can more effectively manage, plan for, and execute contracts across all LADOT services.

I look forward to working with the Budget & Finance committee to refine these priorities, identify offsets, and make budget-neutral adjustments that will ensure LADOT can deliver safe mobility options for all Angelenos before, during, and after the major events planned over the next few years.

Sincerely,



Laura Rubio-Cornejo
General Manager
Department of Transportation

attachment

LADOT FY 2025-26 Organization Chart

General Manager

Project Delivery
Assistant General Manager

Parking Enforcement and Traffic Control
Chief of Parking Enforcement

Mobility Services
Assistant General Manager

District Operations
Principal Transportation Engineer

Application and Data
Director of Systems

Parking Enforcement and Traffic Control
Deputy Chief

Transit
Chief Transportation Planner

Design
Principal Transportation Engineer

Planning & Development Services
Principal Transportation Engineer

Parking Enforcement and Traffic Control - Communications
Deputy Chief

Parking Management
Principal Transportation Engineer

ATSAC & Metro
Principal Transportation Engineer

Commercial Rideshare & Mobility
Commercial Rideshare & Mobility Administrator

Meter Collection Security & Investigation
Chief Transportation Investigator

Capital Projects
Principal Transportation Engineer

Project Development
Principal Transportation Engineer

Olympics & Special Events
Sr Transportation Engineer

Strategic Planning
Chief Transportation Planner

External Affairs
Assistant General Manager

Strategic Initiatives & Emergency Preparedness
Assistant General Manager

Administrative Services
Assistant General Manager

Council Liaison
Supervising Transportation Planner I

Field Operations
Construction & Maintenance Superintendent

Budget and Administration
Chief Management Analyst

Community Engagement
Supervising Transportation Planner I

Emergency Management Operations
Emergency Management Coordinator II

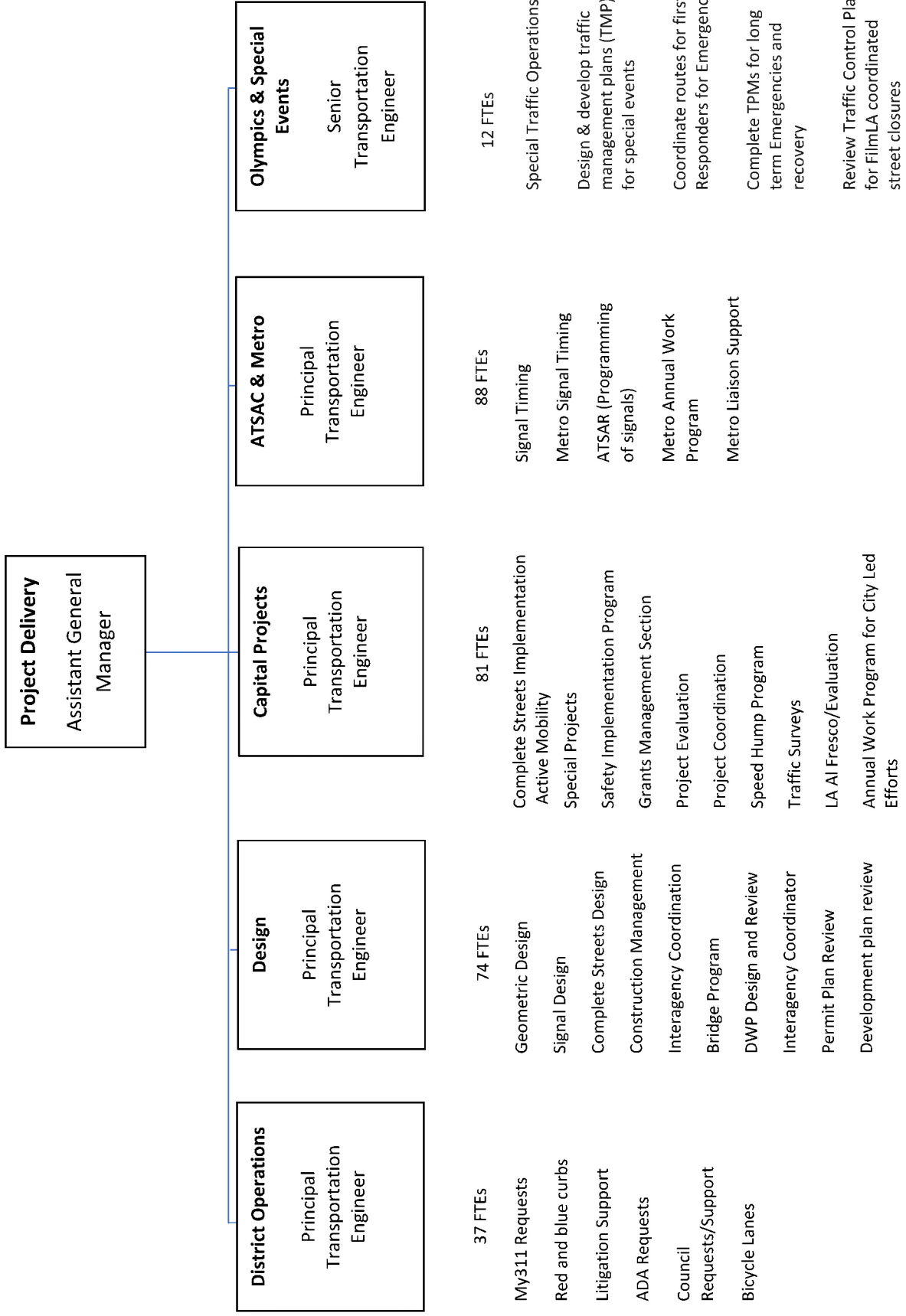
Accounting
Dept Chief Accountant IV

Communications & Media Relations
Public Information Director II

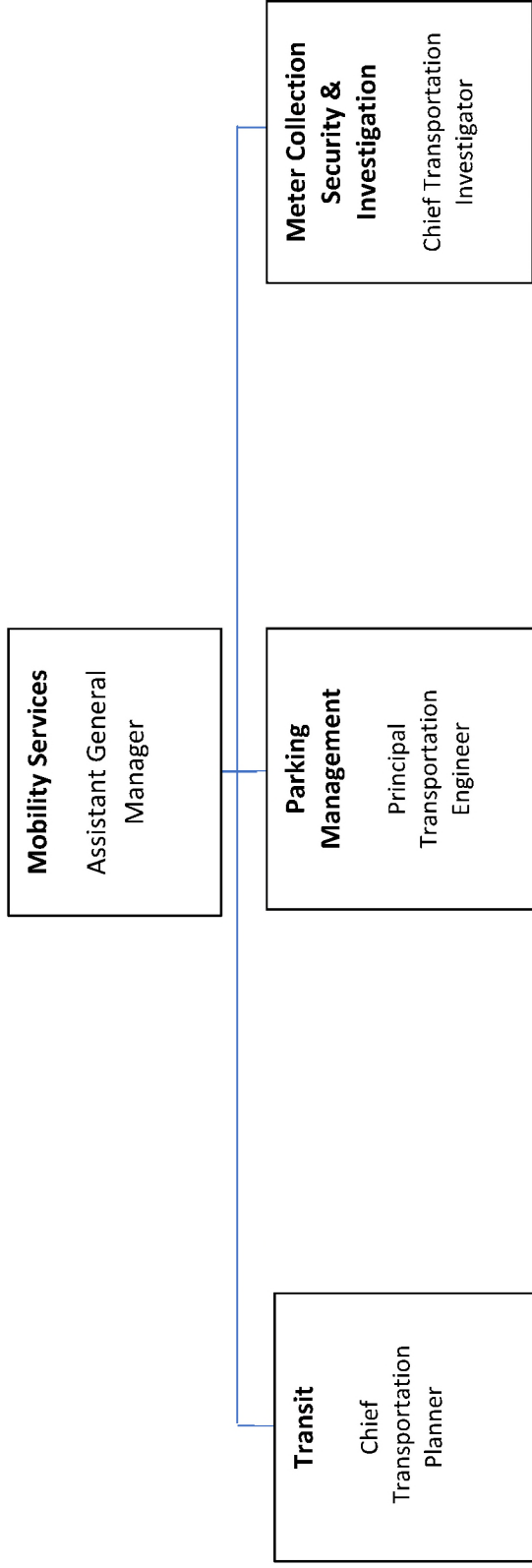
Employee Engagement and Performance
Sr. Management Analyst II

Risk Management
Risk Manager II

LADOT FY 2025-26 Organization Chart



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40 FTEs

(\$220+ million in Prop A Transit Operations contracts, plus related bus/service support contracts funded by Prop A)

- DASH Services
- Yard Electrification
- Transit Customer Service Center
- Updated Transit Service Analysis
- Contracts/RFPs
- Transit Safety Contract
- Paratransit Program
- FTA Compliance Programs
- Transit Marketing
- Charter Bus Services
- Metrolink Stations - Upgrades
- LANOW
- Grant Applications
- Transit Technology
- Commuter Express
- Electric bus purchases
- CityRide Services

97 FTEs

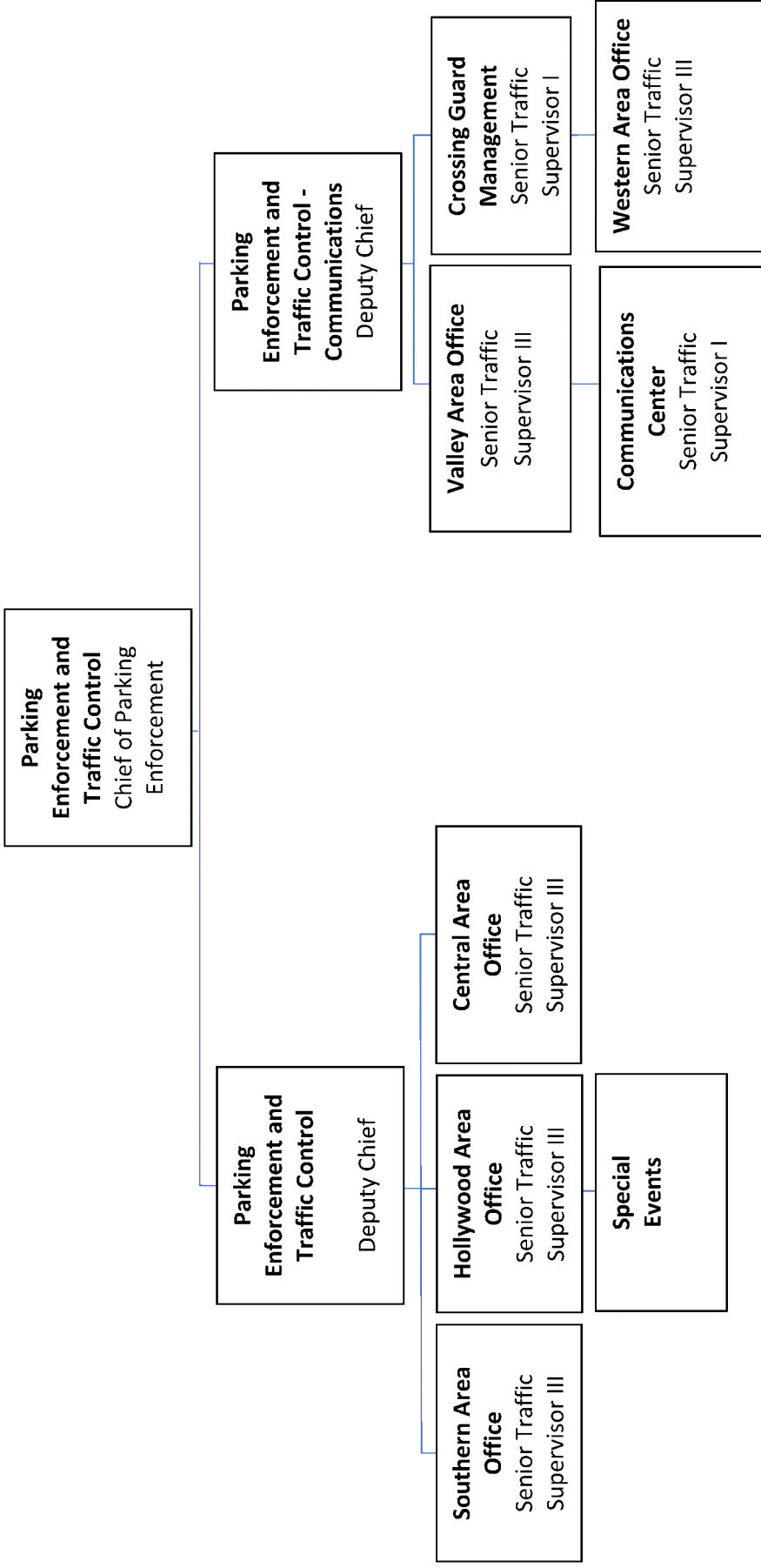
(\$17 million in parking citation processing contract; \$29+ million in parking operations/facilities contracts funded by Special Parking Revenue Fund)

- Parking Adjudication
- EV Charging
- Facilities Management
- Affordable/Interim Housing Projects
- Curbside management
- LA Express Park
- Parking Meter
- Parking Studies
- Parking Citation Initial Review
- Permit Processing
- Parking Meter Collection/
- Coin Counting
- Community Assistance
- Parking Program
- Preferential Parking District Permits
- Valet Permit Support for
- LAPD Commission

17 FTEs

- Vehicle Inspections
- Field enforcement
- Parking Meter Revenue Security
- Parking Meter
- Maintenance/Repair/Installation

LADOT FY 2025-26 Organization Chart

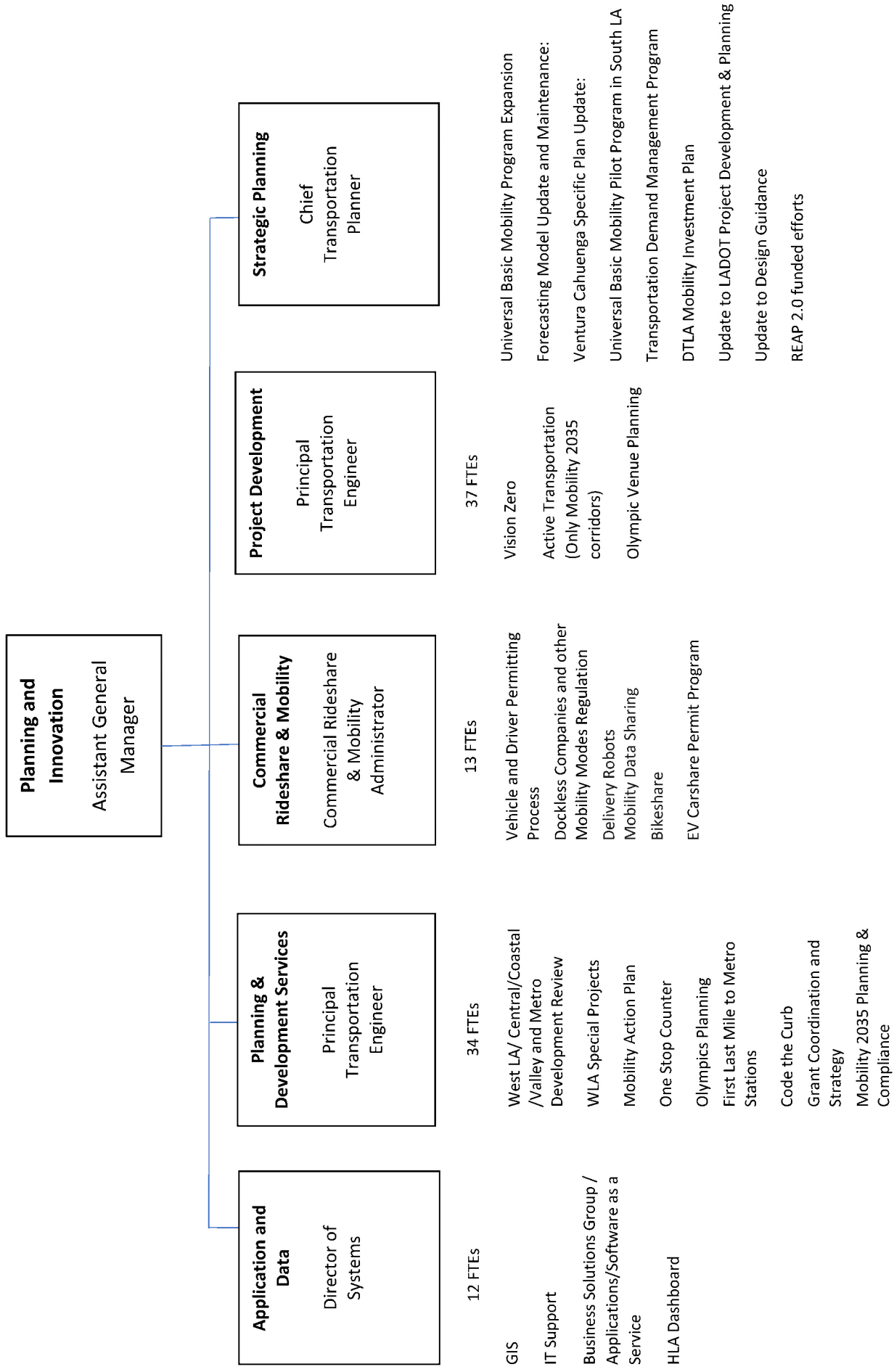


625 FTEs in Parking Enforcement and Traffic Control; plus 32 FTEs in Communications Center

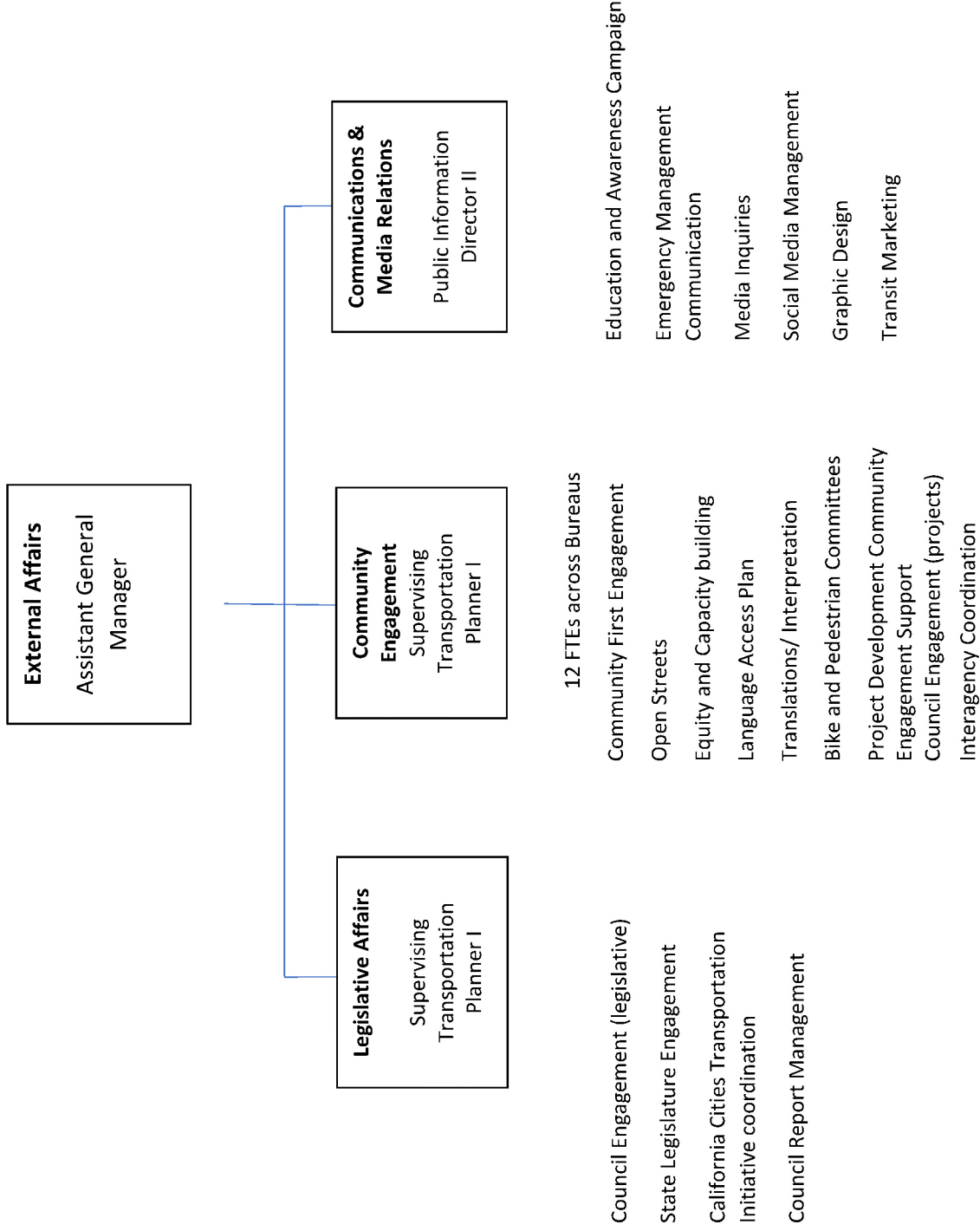
Each Area Office is Currently Tasked with:

- Assist LAPD/LAFD with emergency services traffic
- Parking Enforcement (Citation Issuance)
- Traffic Signal Repair Support
- Slurry/Street Services Support
- Radio Calls for Service
- RV Enforcement/Occupied Vehicle
- Crossing Guards
- Special Events Traffic Control
- Scheduled Events
- 1st Amendment events
- Planned parades
- Care and Care+
- Inside Safe
- Recovery of Stolen Vehicles

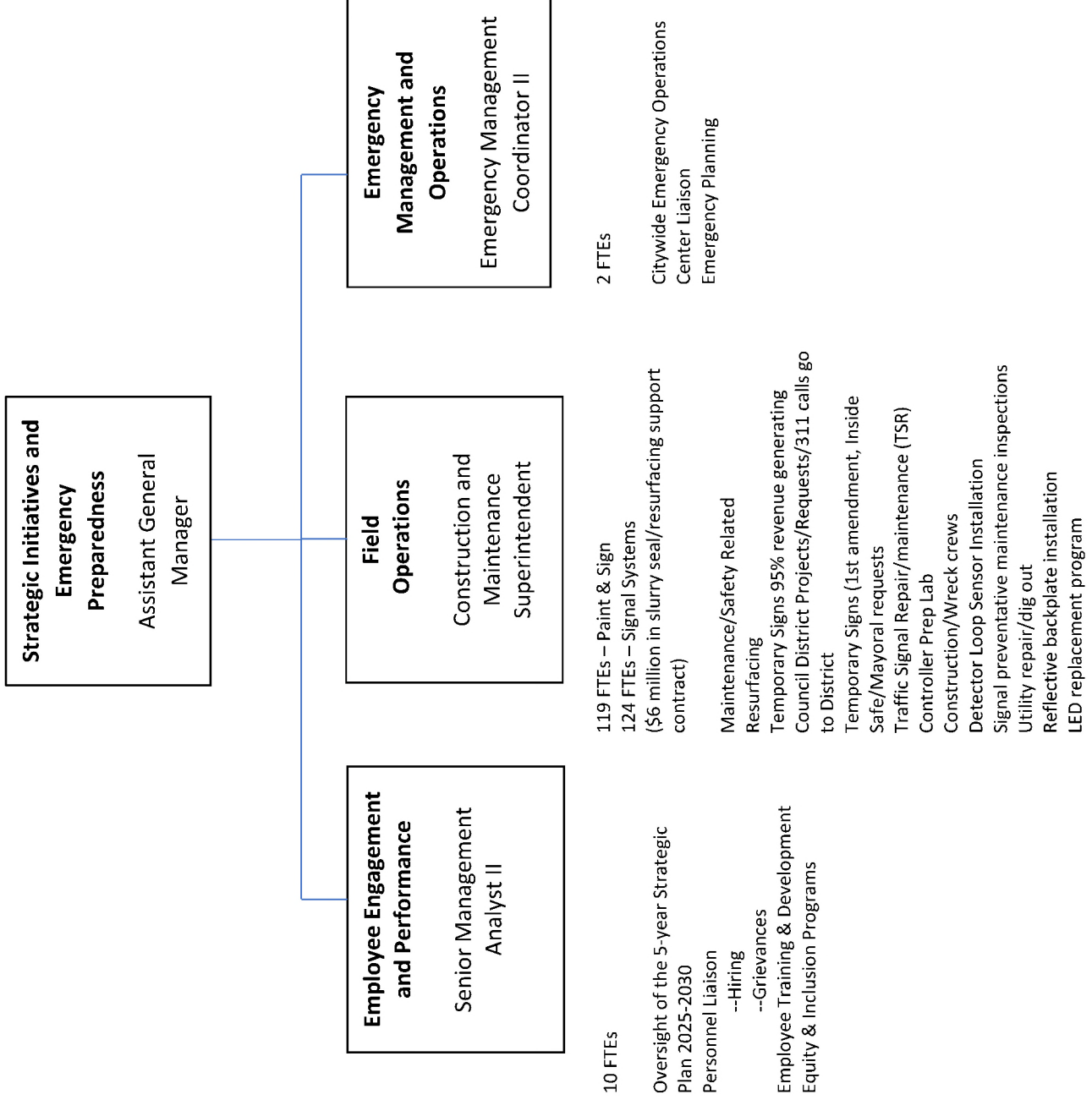
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