



CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: April 21, 2026

To: Honorable Katy Yaroslavsky, Chair
Budget and Finance Committee

Budget and Finance Committee Members

From: Carol P. Parks, General Manager *cp/p*
Emergency Management Department

Subject: **MAYOR'S PROPOSED FY 26/27 BUDGET**

The Emergency Management Department (EMD) appreciates the opportunity to provide comments on the Mayor's FY 2026–2027 Proposed Budget following the release of the Blue Book. The attached documents include:

- Descriptions of the Top-Line Core Services of EMD
- Current Departmental Organizational Chart
- Requested Alterations to the Proposed Budget

If you have questions or need additional information, I am available at 213-280-1324 or carol.parks@lacity.org.

Attachments

Overview

The Los Angeles region continues to face one of the most complex emergency management environments in the country. Recent events, including severe weather, infrastructure disruptions, and large-scale public safety incidents, further highlights the increasing complexity of emergencies facing the City. According to the Federal Emergency Management Agency's National Risk Index, the City faces elevated risk across multiple hazard categories, including wildfire, extreme heat, drought, earthquake, and flooding. This risk profile reflects not only the frequency and severity of hazard events, but also the compounding impacts on vulnerable populations, infrastructure systems, and long-term recovery.

2025 is a true testament to the realities of a sustained and increasingly complex operational environment. The Emergency Management Department (EMD) coordinated the activation of the City's Emergency Operations Center (EOC) a total of 15 times, including multiple incidents requiring 24-hour staffing across extended operational periods, often with overlapping activations and ongoing recovery efforts. These conditions have required continuous coordination with limited opportunity to reset staffing or fully restore readiness between incidents, placing sustained strain on existing personnel and resources.

At the same time, the City has now entered a multi-year series of major events beginning in 2026, further increasing the need for sustained, citywide coordination and continuous operational readiness.

EMD welcomes the opportunity to provide comments following the release of the Mayor's FY 2026–2027 Proposed Budget. The Department recognizes the significant effort required to develop a balanced budget in a constrained fiscal environment and appreciates the continued investment in emergency management, including the approval of the Assistant General Manager position and the continuation of limited staffing for the Climate Resilience Division.

As operational demands increase in both frequency and duration, the Department's staffing and financial resources have not kept pace. The following comments highlight key changes in the proposed budget and identify the Department's most critical operational needs to ensure continued coordination, response, and recovery capabilities.

See Attachment A: EOC Activation List 2023 - 2025

See Attachment B: Major Events Matrix (2026 - 2031)

Top Line Core Services

The City of Los Angeles Emergency Management Department delivers five critical core services:

1. **Disaster Readiness:** Conducts extensive community and inter-agency planning to mitigate risks associated with natural and man-made disasters.
2. **Incident Response Coordination:** Manages the Emergency Operations Center, providing centralized coordination during major emergencies and large-scale events.
3. **Recovery and Reconstruction Management:** Coordinates citywide recovery and restoration operations per the Los Angeles Administrative Code, and in line with FEMA's National Disaster Recovery Framework (NDRF), including the Recovery Support Functions (RSFs):
 - Community Planning
 - Economic Stability
 - Health and Social Services
 - Housing Solutions
 - Infrastructure Systems
 - Natural and Cultural Resources
4. **Public Information and Warning:** Manages crisis communications, alerts, warnings, and public education.
5. **Interagency Coordination:** Facilitates coordination between city departments and with county, state, federal, and non-governmental and private-sector partners.

EMD Organizational Structure

EMD is currently structured to support preparedness, response, and resilience functions across multiple divisions. With 33 full-time positions, including one position on loan from the Mayor's Office, the Department operates with a limited staffing base, including only 21 Emergency Management Coordinators responsible for core operational functions. While EMD is organized into six divisions, recovery responsibilities are not housed within a dedicated division and are instead collateral duties of existing staff.

See Attachment C: EMD Organizational Chart

Innovation and Technology

The Innovation and Technology Division engages in emerging issues, including cybersecurity, artificial intelligence, mega events, and public health. The Division contains alerting specialists responsible for developing Citywide training on emergency alert and warning systems, including providing specialized training for the Fire and

Police Departments. They also issue emergency alerts for dangerous conditions (heat, rain, winds) and emergency actions (evacuation, shelter-in-place, etc) via NotifyLA and Wireless Emergency Alerts. The Division's technical specialists guide issues related to public health, access and functional needs, geographic information systems (GIS), and grants. The Division also manages software utilized by the EOC and EMD, including online mapping/GIS systems, EOC coordination software (Veoci) used for situational awareness, response tracking, and resource requests, and earthquake early warning systems.

- Grants: The Department leverages grant funding to expand its capabilities, including purchasing regionally utilized response equipment, modernizing the City's Emergency Operations Center, and ensuring staff can participate in regional training and exercises. Homeland Security grant funding, such as the Urban Area Security Initiative (UASI), Emergency Management Performance Grant (EMPG), and Regional Catastrophic Preparedness Grant Program (RCPGP), supports the City's readiness and enhances emergency services delivered throughout the Region.

EMD has benefited from UASI funding since its inception in 2003, which was established by the Department of Homeland Security (DHS) following the September 11, 2001, terrorist attacks to strengthen preparedness in high-threat, high-density urban areas. UASI funds are used to train staff, procure equipment, and advance mitigation efforts citywide. Through EMPG, the Department contributes approximately \$500,000 to \$780,000 annually to the General Fund.

In addition, the department is managing a \$750,000 Large Planning Grant under the Extreme Heat and Community Resilience Program (EHCRP) to support development of the City's first Heat Action and Resilience Plan (HARP). Two positions are currently partially funded through this grant.

The Department currently has one position funded through a grant program managed by the Los Angeles County Department of Public Health.

Operations and Training

The Operations and Training Division maintains the operational readiness of the EOC, including the upkeep and maintenance of all hardware systems that support it, alternate EOC locations, and the EOC complex's perimeter, infrastructure, and common areas. The Division is responsible for preparing, coordinating, and administering training programs that significantly increase the knowledge and abilities of City employees to respond effectively to disasters or other incidents. In addition, the Division develops and

conducts exercises that test and continually improve upon the plans, processes, and procedures of the City as they relate to emergency management and FEMA core capabilities.

Planning and Mitigation

The Planning and Mitigation Division is responsible for developing and managing citywide emergency plans and mitigation strategies. This includes the City's comprehensive Emergency Operations Plan, along with its functional and hazard-specific annexes and appendices. This Division also manages and tracks the Standard Operating Procedures (SOPs) related to the EOP annexes. Additionally, it tracks after-action items to ensure that best practices and improvement plans are incorporated into the plans. The Division also oversees updates to the City's Local Hazard Mitigation Plan (LHMP) and represents the City in the administration of the Regional Catastrophic Preparedness Grant Program. As part of the LHMP planning cycle, the Division compiles the City's official risk assessment and coordinates the identification and tracking of actions to mitigate those risks. Furthermore, the Division facilitates the annual update of the Department's Emergency and Continuity of Operations Plans (DECOOP) for all City departments.

Administration and Finance

The Administration and Finance Division develops and administers the annual budgets for the Department and the City's Emergency Operations Fund (EOF). The Division provides management and administrative support functions, as well as other ancillary services. These include, but are not limited to, financial analysis and forecasting, general accounting, accounts payable and procurement, revenue and grants tracking, payroll and timekeeping, ethics reporting and compliance, contracts, and grants fiscal monitoring. The Division also liaises with other City departments such as the Offices of the City Administrative Officer, City Attorney, Controller, Department of General Services, and Personnel Department.

Climate Resilience Division

The Climate Resilience Division was added to EMD as part of the FY 2025-2026 adopted budget. The division has recently secured a \$750,000 Large Planning Grant Award, which will support the development of the City of Los Angeles' first Heat Action and Resilience Plan (HARP) and required stakeholder engagement. Additionally, this division assists the department in its climate emergency role by mitigating and reducing risk from climate-related hazards, based on regulations, public health data, environmental science, and industry best practices. They also assist in planning and preparing to mitigate the effects of extreme heat during upcoming major events (the 2026 World Cup and the 2028 Olympics and Paralympics).

Community Partnerships and Engagement

The Community Partnerships and Engagement Division provides preparedness, outreach, and engagement to the over four million people who live, work, or visit Los Angeles. The Division manages the Ready Your LA Neighborhood (RYLAN) program, which builds community resilience by empowering Angelenos to prepare themselves and their neighborhoods for a disaster. It also maintains robust partnerships with City agencies and external partners across all sectors and through strategic alliances with Los Angeles Police Department Senior Lead Officers, Los Angeles Fire Department Community Emergency Response Teams, Housing Authority, Mayor's Office, LA Chamber of Commerce, the Business & Industry Council for Emergency Planning and Preparedness, the Earthquake Country Alliance, Emergency Network Los Angeles, and faith-based organizations.

Summary of Significant Budget Changes

The FY 2026–2027 Proposed Budget reflects partial progress toward addressing the Department's needs, but does not fully resolve existing structural and operational gaps.

The approval of the Assistant General Manager position strengthens executive-level capacity and supports coordination during major incidents and planned events. The continuation of two positions within the Climate Resilience Division provides targeted support for ongoing planning efforts, including the development of the City's first Heat Action and Resilience Plan.

However, key operational requests were not approved. Most notably, the Department's request to establish a Recovery Division was denied, and overtime funding remains unchanged despite increased operational demand.

As a result, while leadership capacity has been incrementally strengthened, the Department's ability to sustain core operations, particularly long-term recovery operations and extended incident coordination, remains constrained without dedicated staffing to coordinate any potential short or long-term recovery missions. This is a critical gap for the city, positioning us to be ill-prepared when the next major disaster occurs. Having staff in place who are trained and proficient with the National Disaster Recovery Framework provides the necessary collaboration across the whole community. This includes governments at all levels, nonprofit organizations, business and industry partners, and the broader emergency management community.

Requested Alterations to the Proposed Budget

EMD understands the challenging fiscal environment and will benefit from these initial investments included in the proposed budget. However, the operational demands facing the City require targeted adjustments to ensure continuity of services.

The Department respectfully requests the Budget and Finance Committee's consideration of the following:

Emergency Management Department Request:

- Establishment of a Recovery Division (Priority #1)
 - 1 Emergency Management Coordinator II (Recovery Division Chief)
 - 1 Emergency Management Coordinator I (Recovery Support)

These positions represent the minimum staffing required to establish a dedicated recovery capability within the Department. Recovery is a core component of emergency management and includes pre-incident planning, coordination with internal and external partners, ongoing training and capacity-building, and sustained post-incident operations to support compliance and long-term community Recovery.

- Increased Overtime Funding (Priority #2)
 - Overtime allocations have remained the same even during years marked by prolonged activations and increased incident volume. The Department has already exhausted its available overtime funding for this fiscal year, while continuing to support ongoing activations and day-to-day operations.

In the absence of available overtime, staff are now accruing and utilizing compensatory time off (CTO) to offset extended work hours. While CTO is an appropriate and necessary mechanism to support extended operations, it can reduce staff availability when time is used and may result in the City paying out accrued time when employees elect not to take leave. This approach can impact staffing levels and shift associated costs into future fiscal periods, rather than addressing current operational demands.

Emergency Operations Fund

Separately from the Department's budget, EMD manages and administers the Non-Departmental Emergency Operations Fund (EOF). The EOF supports critical facility needs utilized by multiple public safety departments. The Emergency Operations Center (EOC) campus houses several essential command and control functions for the City, including:

- EMD – Emergency Operations Center and Department offices
- Los Angeles Police Department (LAPD) – Department Operations Center (24/7 operations)
- LAPD – COMPSTAT

- Los Angeles Fire Department (LAFD) – Department Operations Center
- LAFD – Metropolitan Fire Communications
- Information Technology Agency (ITA) – Security Operations Center

The facility is also frequently used by city departments and outside agencies for training and exercise programs, Mayoral press conferences, and other community meetings, which is a benefit and valuable resource for the city government.

Emergency Operations Fund Request:

- Emergency Operations Center Security Video Management System
- EOC Generator Seismic Pad Retrofit
- EOC Infrastructure Repairs

The absence of a modern security video management system, combined with deferred maintenance of the access control system, presents an ongoing risk to both personnel and critical infrastructure at this facility. Multiple incidents have occurred in which the safety and security of the campus were compromised due to system failures that remain unresolved.

As activity at the EOC complex increases in advance of upcoming major events, including the 2026 FIFA World Cup and 2028 Olympic and Paralympic Games, the need to ensure a secure and resilient operating environment becomes more urgent. The readiness of this 24/7 public safety complex helps to ensure efficient response and recovery operations. The EOC must be ready to support first responders, civilian public safety staff, elected officials, and other key personnel during high-profile and high-demand operations.

Your support of these additional budgetary considerations is requested.

Attachment A: EOC Activation List

2025

2025						
Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
Fire Weather/Wind Storm/Fires Palisades	1/7/25 1/7-8 1/8-1/27 1/28-1/31	3 2 1 2	1	Yes- 1/7-27	Yes	Yes
Hurst	2/1-2/18 2/19-2/21	3 3	29	No (0800-1700) No (0800-1700) No (0800-1630)		
Sunset	2/22-3/23 3/24-5/2	3 3		No (Weekend Virtual) No (No Weekend)		
Kenneth						
Early February Storm	2/3-2/7	2		No (0800-1700)		
Mid February Storm	2/12-14	2		Yes-2/13	TBD	TBD
Early March Storm	3/5 3/6-3/7	2/3 3		Yes (0800-1530, Virtual Lvl 3: 1530-2400) Yes (A: 0800-1600, B: Virtual 1600-2400, A: 0800-1630)	No	No
Mid March Storm	3/12-13	2	3	Yes- 3/12	No	No

2025

Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
LA Marathon	3/16	3	1	No	No	No
June 2025 Citywide Protests	6/8-18	2/3	11	Yes	No	No
July 2025 Tsunami Advisory	7/29-30	3	1	Yes	No	No
August 2025 LADWP Water Disruption	8/5-8/12	2	4+	Yes	No	No
October 14, 2025 Weather Event	10/13-10/14	2	2	Yes	No	No
Dodgers WS/Parade	Games 5,6,7 10/31, 11/1, 11/3	3/2	4	No	No	No
Mid November Storms	11/12-11/16	3/2	2	Yes	No	No
Holiday Storm	12/23 - 12/27	2/3	3	Yes	Yes	No
25/26 New Year Storm	12/31/2025-1/1/2026	3	1	Yes	No	No

2024

2024						
Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
Asylum Seeker Bus #34-39	1/1, 4, 9, 12, 16, 20	Duty Team Managed	NA	No	No	NA
Early February Winter Storm	2/4-2/7- All hours 2/8-2/16- 0800-1640	2 3	7 5	Yes No	City- 2/5/24 County- 2/4/24 State-2/4/24	FEMA-4769-DR-CA 1/31/24-2/9/24 Public Assistance A-G
Mid February Winter Storm	2/17- 0900-1700 2/18-2/21- All hours 2/22-23- 0800-1630	3 2 3	1 7 1	No Yes No	No	NA
POTUS Command Post	2/20-21	CP	1	No	No	NA
Academy Awards Command Post	3/10	CP	1	No	No	NA
Marathon	3/17	3	1	No	No	NA
Dodgers Opening Day Command Post	3/20	CP	1	No	No	NA
May Day Command Post	5/1	CP	1	No	No	NA
Dignitary Visit CP	6/15-16	CP	2	No	No	No

2024

Extreme Heat/Power Outages	9/7	3 Virtual	1	No	No	No
Rosh Hashanah and 10/7 Anniversary	10/2, 10/4, 10/7	3	3	No	No	No
Dodgers World Series Games	10/25, 10/26, 10/29, 10/30	3	4	No	No	No
Dodgers Parade	11/1	2	1	No	No	No
Election Day	11/5	3	2	No	No	No
Fire Weather PDS	11/6	3	2	No	No	No

2023

2023						
Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
COVID-19	3/16/21-3/1/23	3	89	No	City-4/4/2020 County- 4/4/2020 State- 4/4/2020	DR-4482-CA 1/20/20-5/11/23 Individual Assistance- Crisis Counseling and Funeral Assistance Public Assistance Category B
January 2023 Winter Storms	1/9-14	2	3	No	City- 1/12/23 County State-1/4/23	FEMA-4683-DR-CA 12/27/22-1/31/23 Public Assistance A-G
Inside Safe	1/13-Ongoing	1	NA	No	City- 12/12/22 County	
February Winter Storms	NA	Duty Team Managed		No	County State-3/1/23	FEMA-4699-DR-CA 2/21/23-7/10/23 Public Assistance A-G
March Winter Storms	3/14/23 1200-2200 3/15/23 0800-1630 3/21/23 0900-1830 3/22/23 0800-1630	3		No	County State-3/1/23	FEMA-4699-DR-CA 2/21/23-7/10/23 Public Assistance A-G

2023

Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
LA Marathon	3/19	3	1	No	No	
Mayor Riordan Funeral	4/28	3	1	No	No	
Asylum Seeker Bus #1	6/14	3	1	No	No	
US Open	June 15-18	2	1	No	No	
Asylum Seeker Bus #2	7/1	3	1	No	No	
Hollywood Apartment Fire	7/12	Duty Team Managed		No	No	
Asylum Seeker Bus #3	7/13	3	1	No	No	
Sylmar RV Eviction	7/18-8/9	Duty Team Managed		No	No	
Asylum Seeker Bus #4	7/18	3	1	No	No	
Asylum Seeker Bus #5	7/22	3	1	No	No	
Asylum Seeker Bus #6	7/27	3	1	No	No	

2023

Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
Asylum Seeker Bus #7	8/4	3	1	No	No	
Asylum Seeker Bus #8	8/17	3	1	No	No	
Tropical Storm Hilary	8/19 0800-2000 8/19 2000 to 8/22 2000 8/23 0800-1800	3 2 3	Multiple	No Yes No	City- 8/19/23 County State- 8/19/23	FEMA-4750-DR-CA 8/19-21/23 (LA County not included)
Asylum Seeker Bus #9	8/21	3	1	No	No	
Asylum Seeker Buses #10-16	8/26, 30 and 9/4, 9, 19, 22, 25	Duty Team Managed	NA	No	No	
Asylum Seeker Bus #17, 18, & 19	9/29	3	1	No	No	
Asylum Seeker Bus 20	9/30	Duty Team Managed	NA	No	No	

2023

Name	Dates	Level	# of OP Periods	Overnight?	CA Declarations	Federal Assistance
Asylum Seeker Bus #21, 22, & 23	10/03 (After this point the EOC was not activated for Buses)	3	1	No	No	
Asylum Seeker Buses #24-33	10/10, 11, 15, 22 11/1, 27 12/12, 16, 21, 27	Duty Team Managed	NA	No	No	
10 Freeway Structure Fire/Closure and Command Post	11/11-21	3	Multiple	No	State- 11/11/23	CA-200006 11/11/23-11/19/23 SBA EIDL (Economic Injury Disaster Loan)

Attachment B: Major Events Matrix (2026 - 2031)

2026-2031 Planned Events Requiring EOC Coordination

Name:	Date:	Event Description:	Security Ratings:	Location:	Estimated Attendance:	Proposed EOC Activation Level:	Operational Priorities:
75th NBA All-Star Weekend	February 13-15, 2026	Annual NBA weekend of basketball games. Always during President's Day weekend. Location varies annually.	TBD	Intuit Dome Inglewood	50000 + 15,000/day	Unified Command Post Representative	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event
LA Marathon	March 8, 2026	Annual 26-mile marathon through Los Angeles	TBD	Dodger Stadium to Century City	30,000 +	Level 3	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event
U.S. Open Women's Golf	June 1 - 7, 2026	Professional-level women's golf tournament	TBD	The Riviera Country Club Pacific Palisades	20,000 +	Unified Command Post Representative	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event

2026-2031 Planned Events Requiring EOC Coordination

Name:	Date:	Event Description:	Security Ratings:	Location:	Estimated Attendance:	Proposed EOC Activation Level:	Operational Priorities:
2026 FIFA World Cup	June 11 - July 19, 2026 Los Angeles Game Dates June 12, June 15, June 18, June 21, June 25, June 28 , July 2, July 10 (Quarter Finals)	The U.S. Men's National Soccer Team will play their opening match on June 12 at SoFi Stadium as one of eight matches hosted in Los Angeles.	SEAR 2	SoFi Stadium Inglewood	70,000+	Level 3	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event
Global Esports Games Finals	December 4, 2026	Global competitive video game tournament	TBD	El Segundo and Los Angeles	1,000+	Unified Command Post Representative	Mapping Event/Public Safety Areas, Consequence Management for Incident within Incident, Monitoring of Overall Event
Superbowl LXI	February 14, 2027	Annual championship game for the National Football League. Every year hosted by a different city/stadium. NFL Experience was hosted in Los Angeles for 2022.	TBD	SoFi Stadium Inglewood	70,000+	Level 2	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event

2026-2031 Planned Events Requiring EOC Coordination

Name:	Date:	Event Description:	Security Ratings:	Location:	Estimated Attendance:	Proposed EOC Activation Level:	Operational Priorities:
LA Marathon	March 2027	Annual 26-mile marathon through Los Angeles	TBD	Dodger Stadium to Century City	30,000 +	Level 3	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event
LA Marathon	March 2028	Annual 26-mile marathon through Los Angeles	TBD	Dodger Stadium to Century City	30,000 +	Level 3	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event
LA 2028 (Olympic Games)	July 14 - 30, 2028	International multi-sport events with elite athletes from around the world. Hosted by a different city every 4 years.	NSSE	City of LA Sites: - Valley Zone -Riviera Zone -Olympic Village (UCLA) -Venice Zone -Expo Park Zone -DTLA Zone - Port of LA Zone	10,000 - 11,000 athletes 1.5 - 3 million + attendees	Level 2	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event

2026-2031 Planned Events Requiring EOC Coordination

Name:	Date:	Event Description:	Security Ratings:	Location:	Estimated Attendance:	Proposed EOC Activation Level:	Operational Priorities:
LA 2028 (Paralympic Games)	August 15-27, 2028	International multi-sport events with elite para-athletes from around the world. Hosted by a different city every 4 years.	NSSE	City of LA Sites: -Olympic Village (UCLA) -Venice Zone -Expo Park Zone -DTLA Zone	~4,500 athletes 500,000+ attendees	Level 2	Multi-Department Coordination Street Closures and Impact to Neighborhoods Mapping Event/Public Safety Areas Consequence Management for Incident within Incident Monitoring of Overall Event
131st U.S. Open Championship	June 12 -15, 2031	Men's professional level golf tournament	TBD	Riviera Country Club Pacific Palisades	20,000 +	Level 3	

**EMERGENCY MANAGEMENT DEPARTMENT
ADOPTED BUDGET ORGANIZATION CHART
FY 2025-26**

Updated April 21, 2026

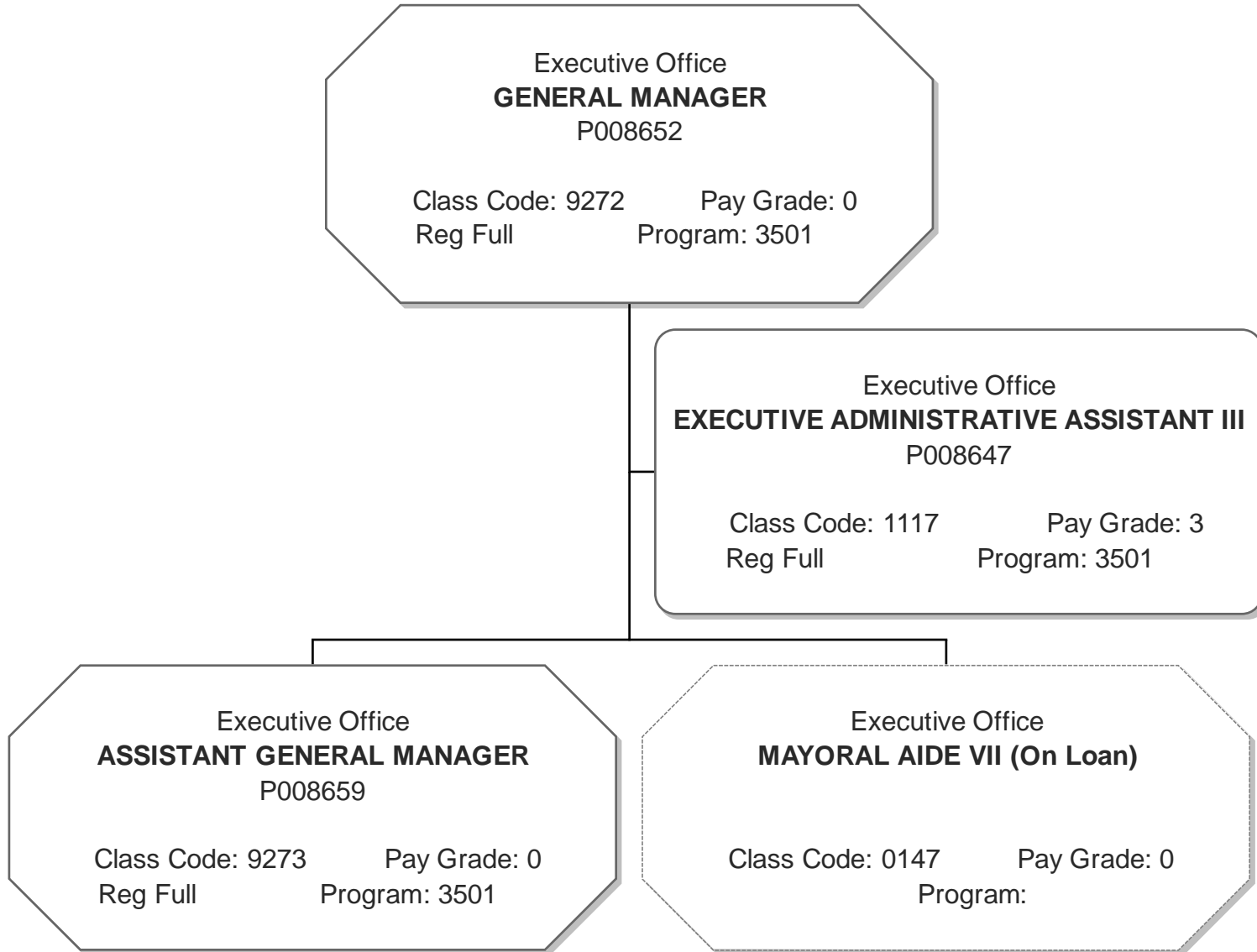
Contents

EMERGENCY MANAGEMENT DEPARTMENT ADOPTED BUDGET ORGANIZATION	1
Contents.....	2
Sub-chart1.....	3
Sub-chart5.....	4
Sub-chart6.....	5
Sub-chart8_Copy2.....	6
Sub-chart7.....	7
Sub-chart8.....	8
Sub-chart3.....	9
Sub-chart8_Copy.....	10
Sub-chart4.....	11
Index.....	12

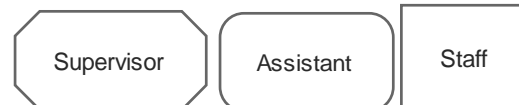


Emergency Management Department

FY 2025-26 Adopted Budget Organization Chart



Legends:

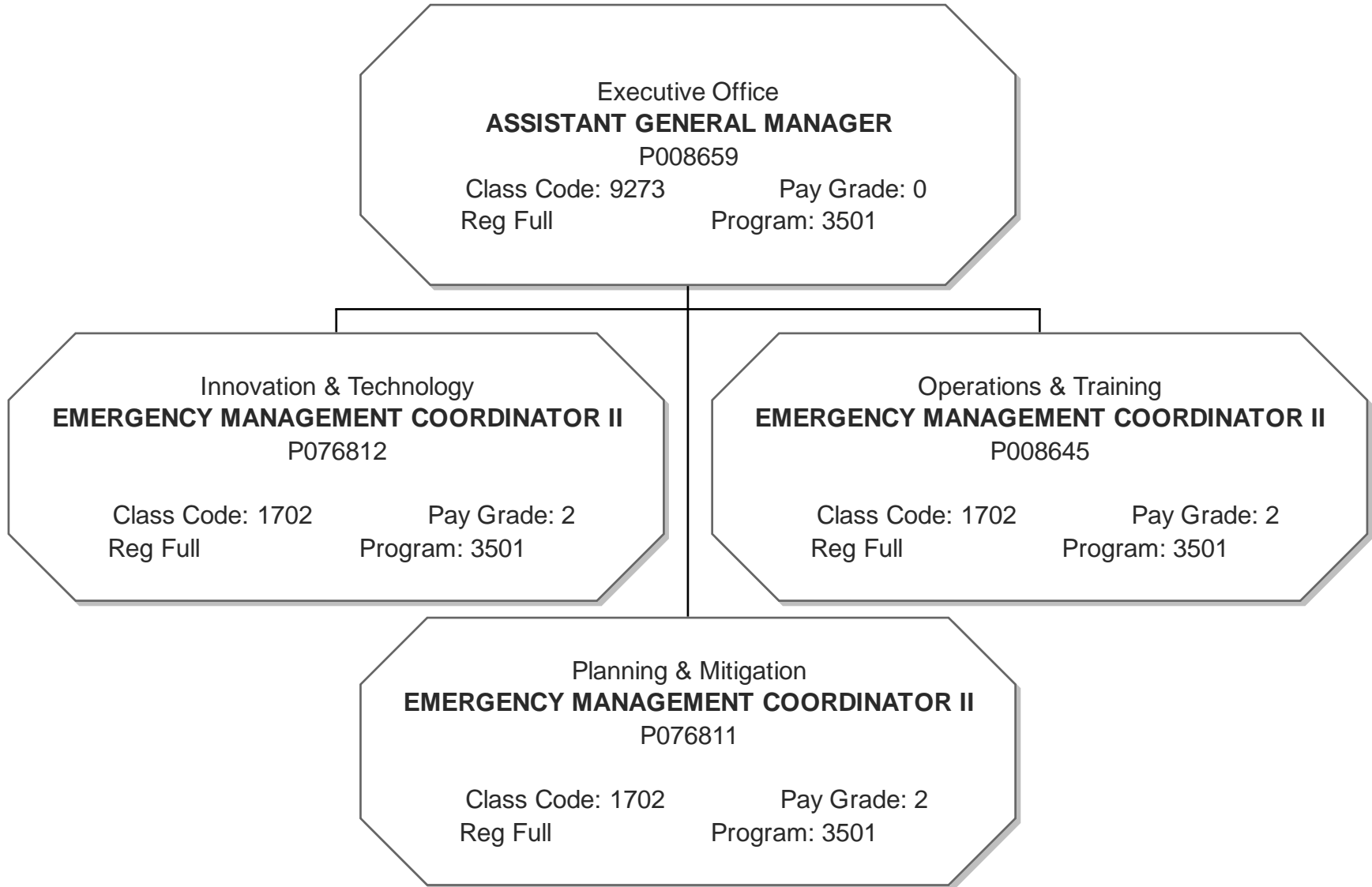


Sky Blue = VACANT Position
 Light Orange = MULTIPLE Positions
 Yellow = PROPOSED/CHANGED Positions



Emergency Management Department

FY 2025-26 Adopted Budget Organization Chart



Legends:



Sky Blue = VACANT Position
 Light Orange = MULTIPLE Positions
 Yellow = PROPOSED/CHANGED Positions



Emergency Management Department

FY 2025-26 Adopted Budget Organization Chart



Innovation & Technology
EMERGENCY MANAGEMENT COORDINATOR II
 P076812

Class Code: 1702 Pay Grade: 2
 Reg Full Program: 3501

EMERGENCY MANAGEMENT COORDINATOR I
 P008664

Class Code: 1702 Pay Grade: 1
 Reg Full Program: 3501

GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST
 P148350

Class Code: 7213 Pay Grade: 0
 Reg Full Program: 3501

Public Health
PRINCIPAL PROJECT COORDINATOR
 P148349

Class Code: 9134 Pay Grade: 0
 Resolution Program: 3501

EMERGENCY MANAGEMENT COORDINATOR I
 P066538

Class Code: 1702 Pay Grade: 1
 Reg Full Program: 3501

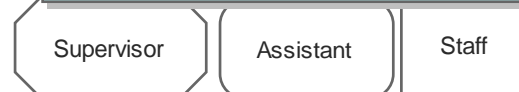
Grants
SENIOR PROJECT COORDINATOR
 P008660

Class Code: 9134 Pay Grade: 0
 Reg Full Program: 3501

Disabilities, Access & Functional Needs
PRINCIPAL PROJECT COORDINATOR
 P008649
 VACANT

Class Code: 9134 Pay Grade: 0
 Reg Full Program: 3501

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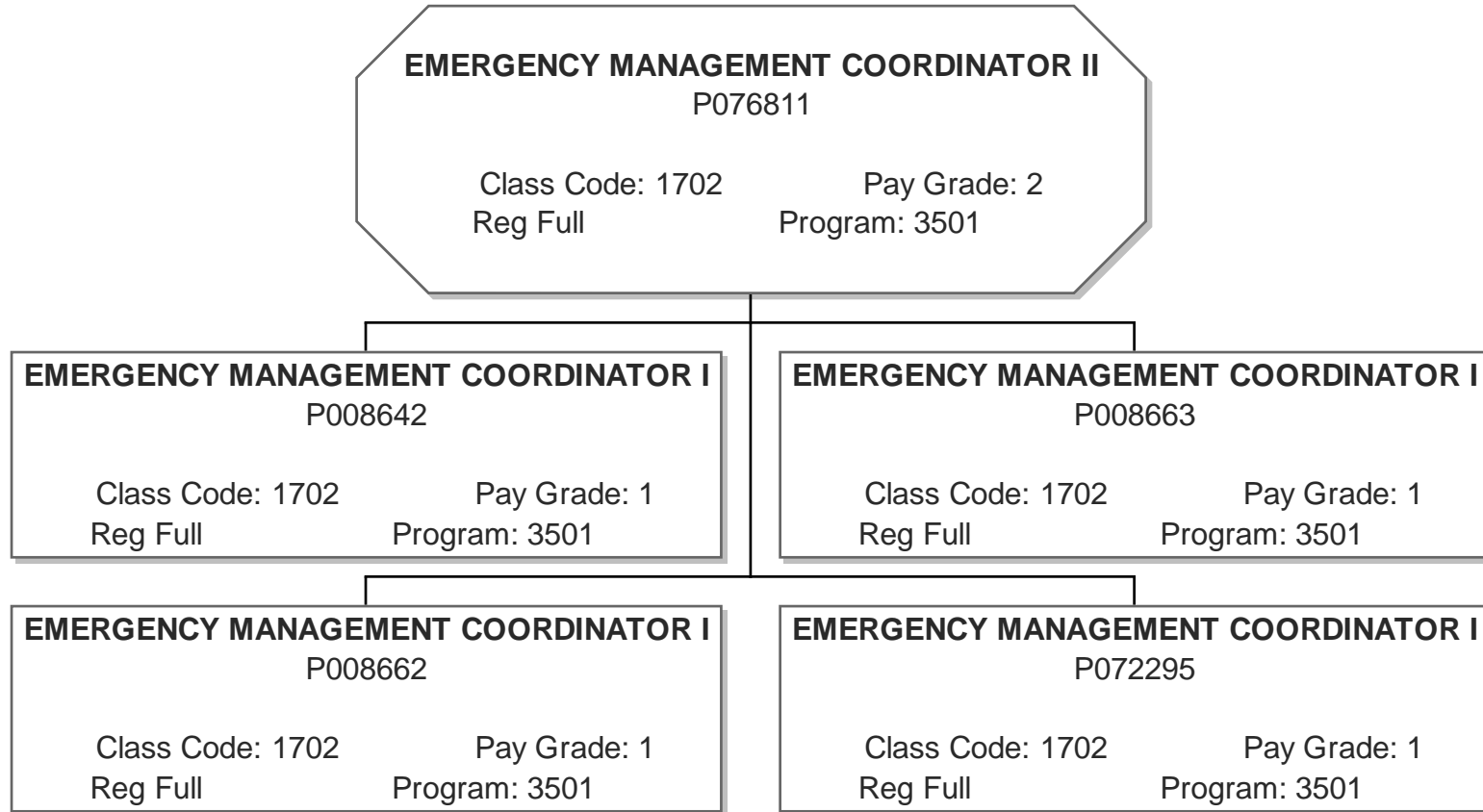


Sky Blue = VACANT Position
 Light Orange = MULTIPLE Positions
 Yellow = PROPOSED/CHANGED Positions



Emergency Management Department

FY 2025-26 Adopted Budget Organization Chart



Legends:

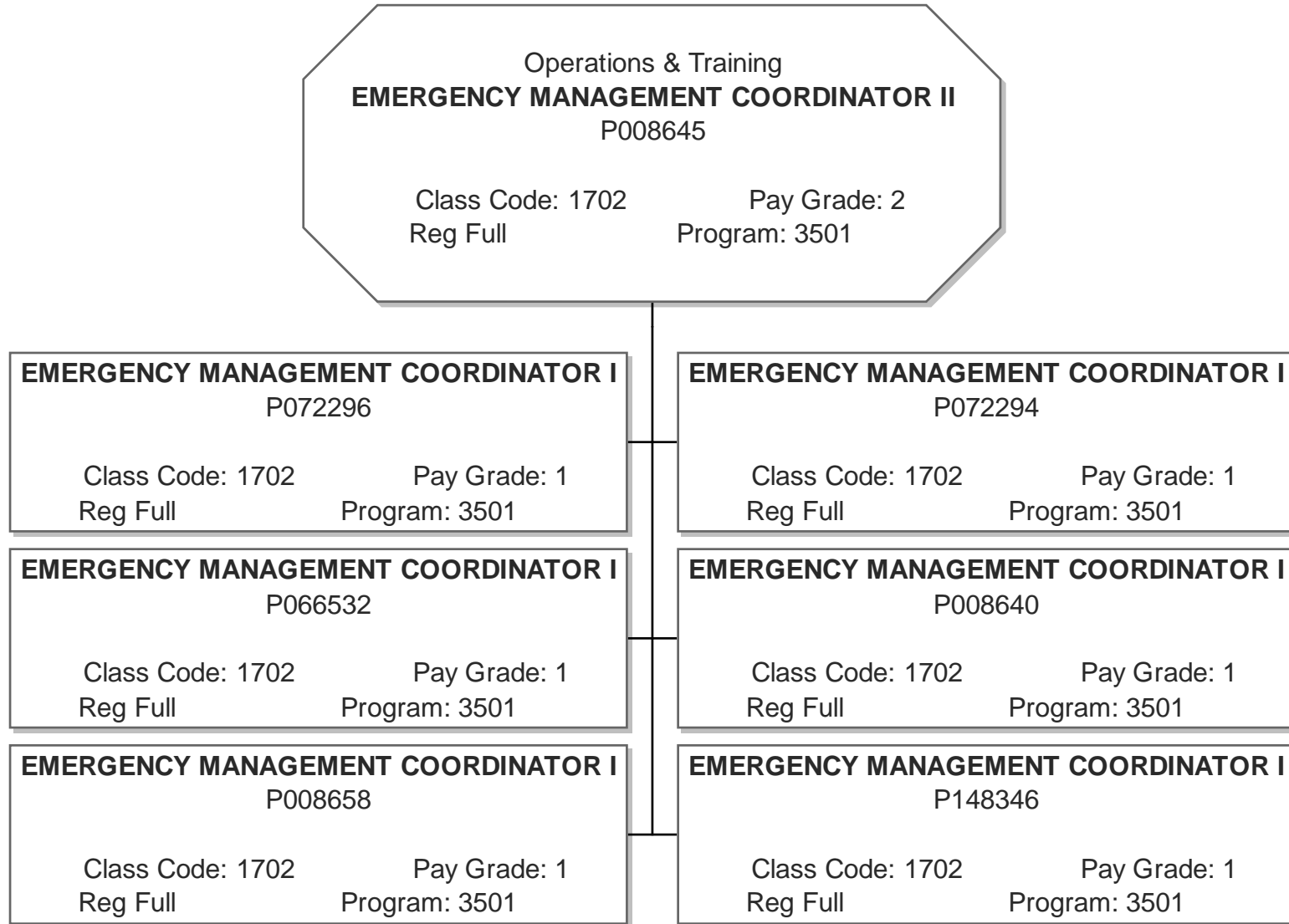


Sky Blue = VACANT Position
 Light Orange = MULTIPLE Positions
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Emergency Management Department

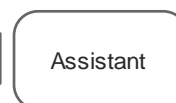
FY 2025-26 Adopted Budget Organization Chart



Legends:



Supervisor



Assistant



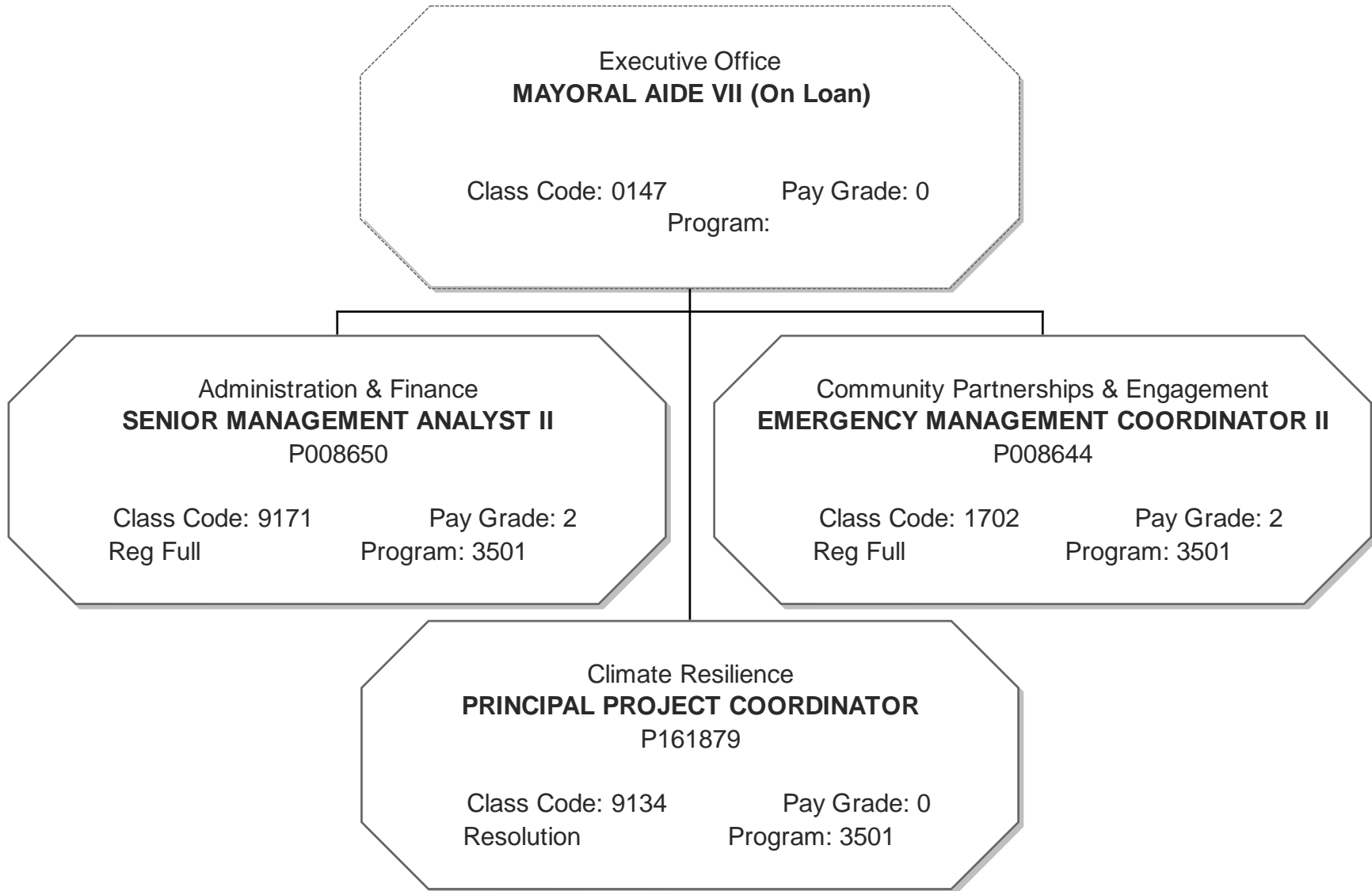
Staff

Sky Blue = VACANT Position
 Light Orange = MULTIPLE Positions
 Yellow = PROPOSED/CHANGED Positions



Emergency Management Department

FY 2025-26 Adopted Budget Organization Chart



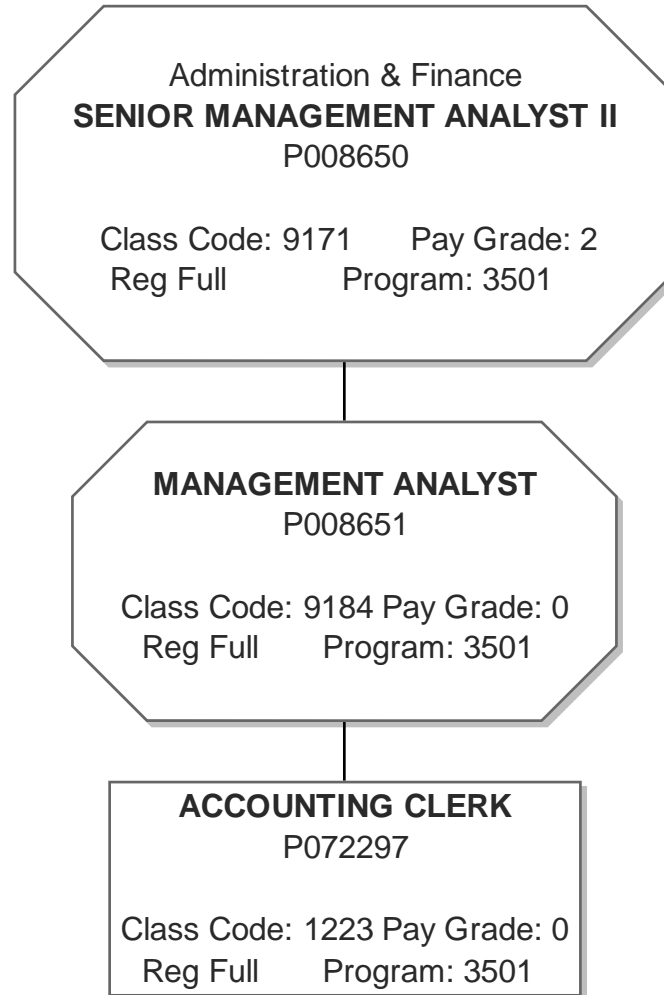
Legends:



Sky Blue = VACANT Position
 Light Orange = MULTIPLE Positions
 Yellow = PROPOSED/CHANGED Positions



Emergency Management Department FY 2025-26 Adopted Budget Organization Chart



Legends:

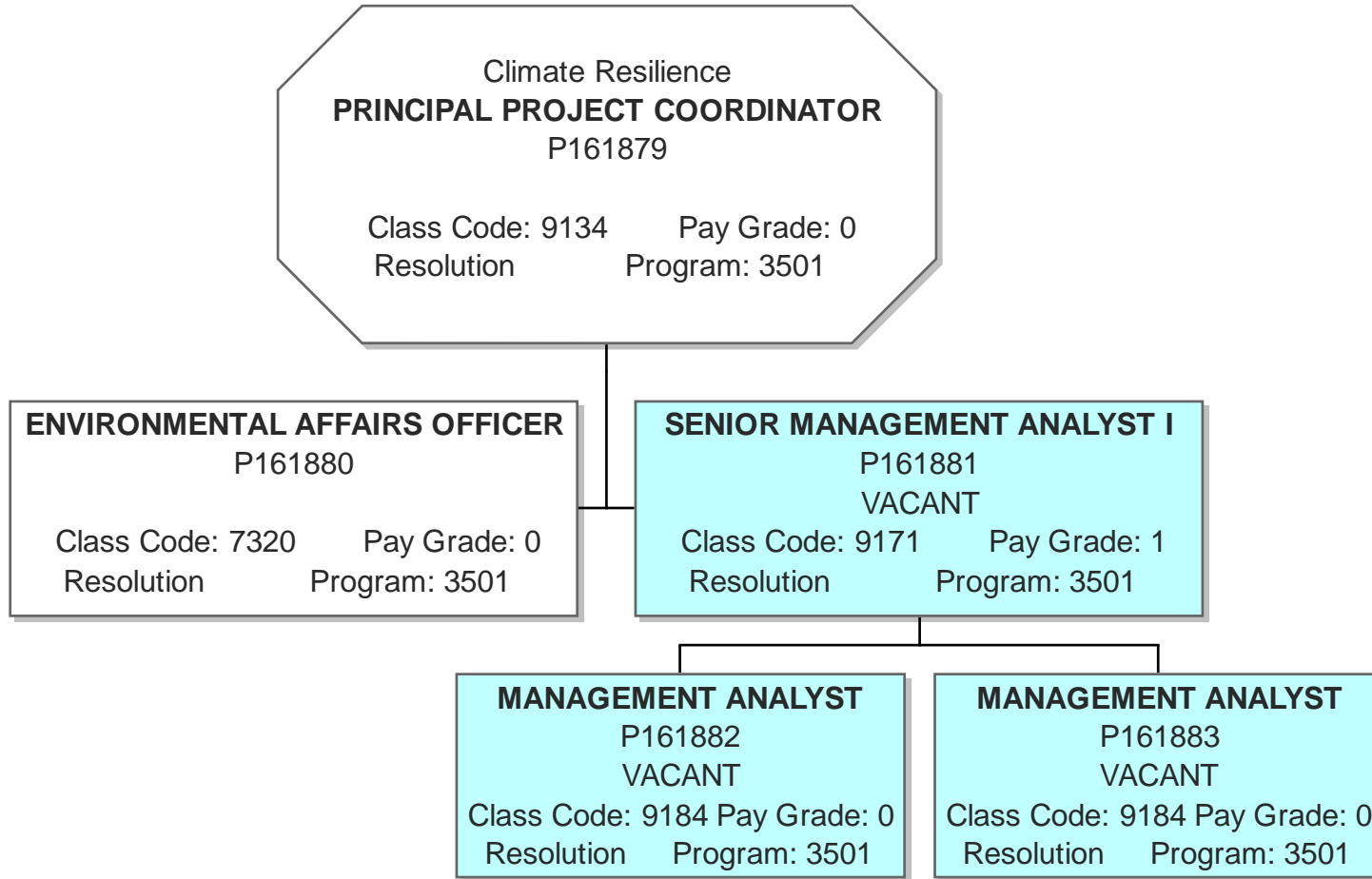


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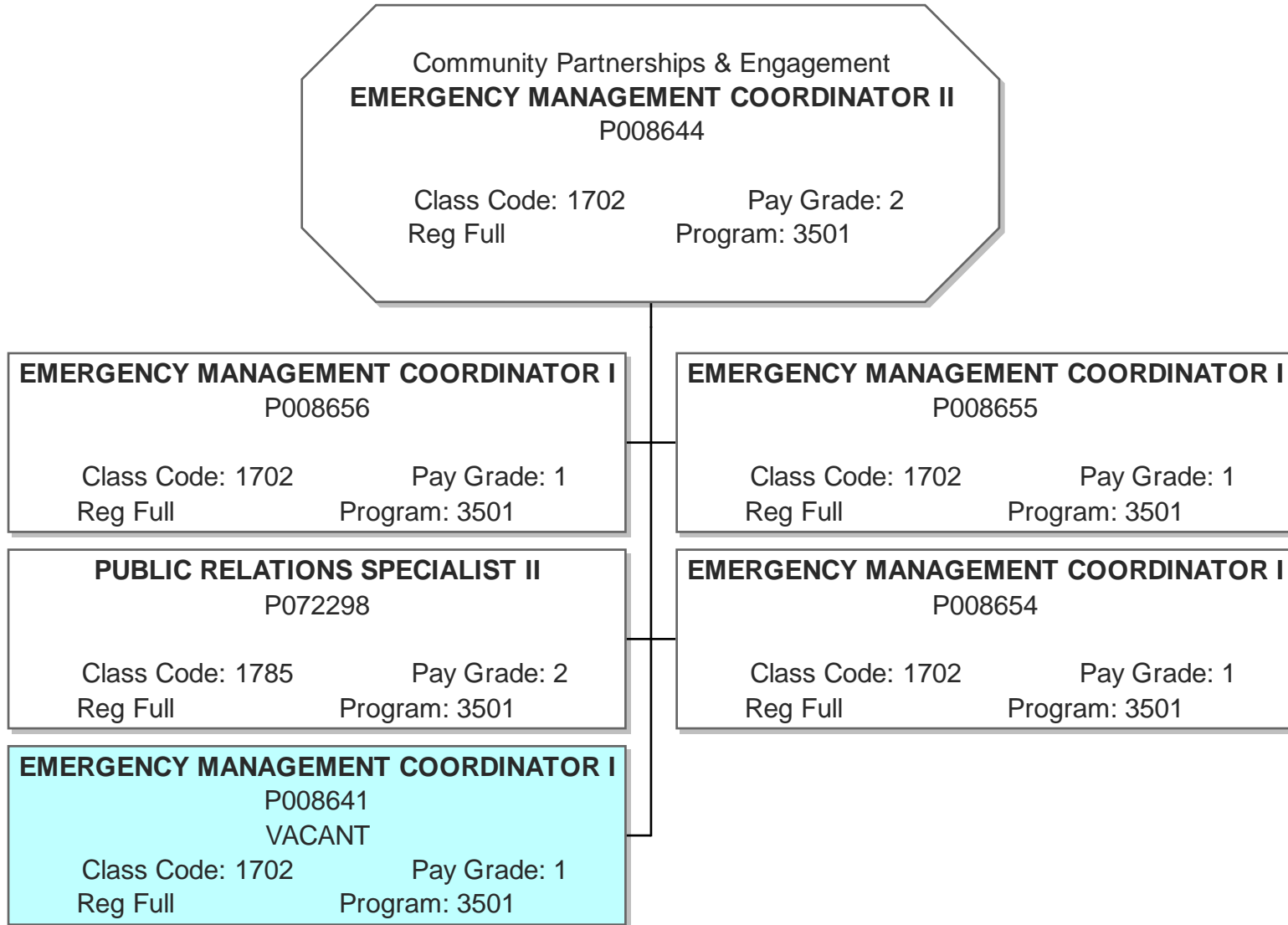


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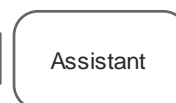
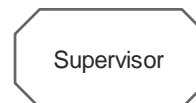


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Index

VACANT..... 10
VACANT..... 10
VACANT..... 10

VACANT..... 11
VACANT..... 5