

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: June 22, 2026

TO: Honorable Members of the City Council

FROM: Sharon M. Tso 
Chief Legislative Analyst

Council File No. 26-0619
Assignment No. 26-06-0446

52nd Program Year / 2026-27 Housing and Community Development Consolidated Plan

On June 5, 2026, the Civil Rights, Equity, Immigration, Aging and Disability Committee approved a report from the Office of the Chief Legislative Analyst relative to the 52nd Program Year Housing and Community Development Consolidated Plan Budget for Fiscal Year 2026-27 (Council File 26-0619). As part of the documentation for this action, our Office is transmitting the following attachments to be included on the Council File only:

- Contract Authorities (Attachment H), which allocate funds to various non-profit agencies and City departments that implement the Program Year 52 Consolidated Plan programs and activities;
- Controller Instructions (Attachment I) to establish the necessary accounts for the Community Development Block Grant, Emergency Solutions Grant, Housing for Persons with AIDS, and HOME Investment Partnerships Program funds; and
- Updated Community Participation Summary (Attachment J) in compliance with 24 CFR 570.486(a)(6), which requires grantees to provide citizens with reasonable advance notice of and opportunity to comment on proposed activities in an application for the Consolidated Plan, including but not limited to the City's application for Community Development Grant Fund entitlement resources.

Attachment H

2026-27 Housing and Community Development Consolidated Plan (PY 52): Contract Authorities

PY 52 Consolidated Plan Contract Authorities

Program Name	Page Number
Neighborhood Improvement Projects	1
FamilySource System	2
Historic Preservation Program	3
Survivor Services Program	4
Senior Services Delivery System	6
LA BusinessSource Centers System (LABSC)	7
Economic Development - Business Incubator Programs	9
Fair Housing	10
Single Family Rehabilitation - Handyworker Program	11
Housing Development and Asset Management Services - Housing and Related Programs	12
Housing Opportunities For Persons With Aids (HOPWA)	14
Occupancy Monitoring	18
Section 106 Historic Preservation Services	19
Systems for Various Programs	20
Urgent Repair Program	22
Los Angeles Homeless Services Authority (LAHSA)	23

Community Investment Department**Neighborhood Improvement Projects****Funding Sources:**

CDBG - Neighborhood Improvements

Description:

Neighborhood Improvement projects are construction, improvements, and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Contract Authority:

CID is requesting that the City Council and the Mayor authorize CID to execute new contracts, or amendments, with the service provider listed in column titled CONTRACTOR of the table below to add CDBG funding, for each project listed, and as described below or in the Revenues and Allocations Footnotes.

Project Name	Council District	Contractor	Contract #	Amendment #	Prior Year Funding*	PY 52 Funding Added	Contract Term	Contract Total	Annual Amortization Rate
Augustus Hawkins Nature Park Improvements	9	Heart of Los Angeles	New	-	\$701,043	\$298,957	13 years from date of the Project Eligibility Proposal (PEP), 3 years for construction plus 10 years for service	\$1,000,000	\$100,000
CD 9 Sidewalk Replacement Phase IV	9	Coalition for Responsible Community Development	New	-	\$500,000	-	3 years from date of the PEP approval (3 years for construction).	\$500,000	-
OneGeneration Senior Enrichment Center Improvements	3	OneGeneration	C-145104	2	\$1,464,091	\$1,200,000	2/29/24 - 3/31/2049 The term covers construction through February 2029 plus 20 years for service payback	\$2,664,091	For a contract total exceeding \$2,000,000, authority is requested to increase the amortization rate from \$100,000 per year, according to CF #08-1302. For this project, the amortization rate is \$133,205/year.
St Anne's Transitional Housing Improvements	13	St. Anne's Family Services	New	-	-	\$699,260	10 years from date of the PEP approval (3 years for construction plus 7 years for service payback).	\$699,260	\$100,000
Watts Rising Jordan Downs S6 Mercado Food Hall	15	Housing Authority of the City of Los Angeles	New	-	-	\$700,000	10 years from date of the PEP approval (3 years for construction plus 7 years for service payback).	\$700,000	\$100,000

Hoover Intergenerational Care, Contract C-138278

Authorize the General Manager, Community Investment Department, to prepare and execute an amendment to the agreement C-138278 with Hoover Intergenerational Care to (a) reduce the principal amount of the loan to reflect a new decreased loan amount of eight hundred and thirty-nine thousand (\$839,000), (b) modify the unsecured promissory note, and (c) other changes that may be required with the foregoing. This reduction in loan amount is made to match the reduction of the total Community Development Block Grant amount provided to Hoover Intergenerational Care - in Council File #24-0500-S3, the sum of one million dollars (\$1,000,000) was reprogrammed from Hoover Intergenerational Care. This proposed amendment would align the contract amount with the current grant funding level.

***Prior Year Funding**

Augustus Hawkins Nature Park Improvements approved through CF# 25-0525 and 25-0525-S2.

CD 9 Sidewalk Replacement Phase IV approved through CF #25-0525-S2.

OneGeneration approved through CF # 19-1204 and 24-0500.

Community Investment Department

FamilySource System

Funding Sources

General Fund - FY 2026-27	\$20,725,603	67.97%
CDBG-Public Services	\$5,229,708	17.15%
CSBG	\$4,536,302	14.88%
	\$30,491,613	

Programs**Contract Authority**

19 FSCs @ \$1.5 million per FSC	\$28,500,000
Los Angeles Unified School Districts (17 PSAs)	\$1,741,613
Program Evaluator- California State University, Northridge	\$250,000
	\$30,491,613

Program Description

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, housing navigation, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided to the Los Angeles Unified School District for pupil services attendance counselors, and for program evaluation by Cal State Northridge to assess FSC system performance, to calculate the economic benefit and to provide technical assistance. About 40,000 households are served by the FamilySource Centers annually.

Procurement Authority

The FamilySource Centers System was procured in 2023 (CF 23-0467 & CF 23-0467-S1). The FSC System Evaluator was also procured in 2023 (CF 20-1433).

Contract Authority

CID is requesting that the City Council and the Mayor authorize CID to execute new contracts with the service providers listed in the table below to provide FY 26-27 services for the term of July 1, 2026 through June 30, 2027. CSUN's contract term is October 1, 2026 - September 30, 2027.

Contractor Name	Area of Service	Council District	PY52 CDBG	2026 CSBG	FY 2026-27 General Funds	Contract Total
All Peoples Community Center	Southeast LA I	9	\$275,248	\$238,752	\$986,000	\$1,500,000
Barrio Action Youth and Family Center	Northeast Los Angeles	14	\$275,248	\$238,752	\$986,000	\$1,500,000
Central City Neighborhood Partners	Westlake	1	\$275,248	\$238,752	\$986,000	\$1,500,000
El Centro De Ayuda	Boyle Heights	14	\$275,248	\$238,752	\$986,000	\$1,500,000
El Centro Del Pueblo	Echo Park	13	\$275,248	\$238,752	\$986,000	\$1,500,000
El Nido Family Centers	South LA I	8, 9	\$275,248	\$238,752	\$986,000	\$1,500,000
El Nido Family Centers	Pacoima	7	\$275,248	\$238,752	\$986,000	\$1,500,000
Koreatown Family and Community Center	Wilshire	1, 10	\$275,248	\$238,752	\$986,000	\$1,500,000
New Economics for Women	Canoga Park	3	\$275,248	\$238,752	\$986,000	\$1,500,000
New Economics for Women	Van Nuys	2, 6	\$275,248	\$238,752	\$986,000	\$1,500,000
P.F Bresee Foundation	Hollywood	10, 13	\$275,248	\$238,752	\$986,000	\$1,500,000
The Children's Collective	South LA II	8	\$275,248	\$238,752	\$986,000	\$1,500,000
Toberman Neighborhood Center	Wilmington/ San Pedro	15	\$275,248	\$238,752	\$986,000	\$1,500,000
Watts Labor Community Action Committee	Southeast LA II	9	\$275,248	\$238,752	\$986,000	\$1,500,000
Watts Labor Community Action Committee	Watts	15, 8	\$275,248	\$238,752	\$986,000	\$1,500,000
Jenesse Center, Inc.	South LA III	10	\$275,247	\$238,753	\$986,000	\$1,500,000
El Centro De Amistad	Panorama City	6	\$275,247	\$238,753	\$986,000	\$1,500,000
Latino Resource Organization	North Hollywood/ Sun Valley	2, 6	\$275,247	\$238,753	\$986,000	\$1,500,000
Central City Neighborhood Partners	Koreatown	10	\$275,247	\$238,763	\$985,990	\$1,500,000
The Los Angeles Unified School District	Citywide				\$1,741,613	\$1,741,613
The University Corporation (aka California State University, Northridge)	Citywide				\$250,000	\$250,000
		Totals	\$5,229,708	\$4,536,302	\$20,725,603	\$30,491,613

Community Investment Department

Historic Preservation Program

Funding Sources:

PY 52 CDBG Administration*	\$	-	Amendment is for no-cost term extension
TOTAL	\$	-	

Proposed Contract Term:

Amend current Contract No. C-203885 to extend term for an additional six months to expire June 30, 2027 - Revised contract term is 1/1/26-6/30/27

Program Description

Section 106 Historic Preservation supports production and preservation of affordable housing, as well as physical neighborhood improvements. To comply with the National Environmental Policy Act (NEPA), the California Environmental Quality Act (CEQA), and federal regulations as specified in 24 CFR Part 58 and 36 CFR Part 800, which is commonly referred to as Section 106 of the National Historic Preservation Act of 1966, a qualified Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historical preservation regulations.

Procurement Authority

The contractor was selected through a competitive RFP and approved under CF 24-0500-S3.

Contract Authority

CID is requesting that the City Council and the Mayor authorize CID to execute a no-cost amendment to the agreement with ICF Environmental, Inc. extend the term for six months to June 30, 2027.

Community Investment Department
Survivor Services Program

Funding Sources

CDBG-Public Services (Fund 424)	\$2,232,606	
HOME ARP (Approp Account 43VB85)	\$2,588,865	
General Fund FY 2026-27 Account 003040	\$9,595,391	Crisis to Shelter Emergency Shelter Transitional Shelter Unhoused Transitional Aged Youth (TAY) Human Trafficking Shelter Survivors First
	\$2,165,057	Victims of Crime Act (VOCA) Backfill Contracts
	\$16,581,919	

Program Description

Survivor Services Program:

The Survivor Services Program (SSP) is a critical component of CID's strategy to prevent homelessness, providing life-saving support to survivors of domestic violence, human trafficking, and other forms of interpersonal violence. The program offers a comprehensive network of services, including crisis support, transitional and permanent housing, and self-sufficiency initiatives that collectively address both immediate safety needs and long-term stability.

VOCA Backfill:

VOCA Backfill contracts restore services that were discontinued or reduced due to the reductions in the State's VOCA funding for service providers that offer crisis support and confidential shelter to survivors in Los Angeles.

Contract Authority

Survivor Services Program:

CID is requesting that the City Council and the Mayor authorize CID to execute new contracts with the service providers listed in the table below to provide FY 26-27 services for the term of July 1, 2026 through June 30, 2027.

VOCA Backfill:

CID is requesting that the City Council and the Mayor authorize CID to execute new contracts with the service providers listed in the table below to provide FY 26-27 services for the term of January 1, 2027 through December 31, 2027.

Procurement Authority

The City Council and the Mayor approved the results of a competitive RFP to select Survivor Services contractors in February 2025. (CF 24-0446)

Legend for Program Type	CTS = Crisis to Shelter	ES = Emergency Shelter	TS = Transitional Shelter	SF = Survivors First	NC = Non-confidential Shelter	TAY HT = Unhoused Transitional Aged Youth (TAY) Human Trafficking Shelter
CONTRACTOR	PROGRAM TYPE	HOME ARP	PY52 CDBG	FY 2026-27 General Fund	TOTAL CONTRACT AMOUNT	
1736 Family Crisis Center	ES		\$200,000	\$200,000	\$400,000	
	TS		\$139,598	\$360,401	\$499,999	
	SF	\$495,157			\$495,157	
Catholic Charities of Los Angeles, Inc.	TS		\$81,896	\$317,058	\$398,954	
Center for the Pacific-Asian Family, Incorporated	ES			\$335,000	\$335,000	
	TS		\$95,849	\$154,151	\$250,000	
	SF	\$180,804			\$180,804	

Coalition to Abolish Slavery & Trafficking	ES			\$450,000	\$450,000
	TS			\$450,000	\$450,000
	SF	\$474,263			\$474,263
Covenant House California	TAY HT			\$600,000	\$600,000
Do Good Daniels Family Foundation	NC			\$1,400,000	\$1,400,000
Haven Hills, Inc.	ES		\$293,664	\$200,000	\$493,664
	TS		\$278,021	\$611,359	\$889,380
	SF	\$384,989			\$384,989
Jenesse Center, Inc.	CTS			\$325,400	\$325,400
	ES			\$694,850	\$694,850
	TS		\$227,165	\$467,685	\$694,850
	SF	\$398,861			\$398,861
Jewish Family Service of Los Angeles	ES		\$95,831	\$300,000	\$395,831
	TS		\$262,206	\$162,901	\$425,107
	SF	\$379,410			\$379,410
Journey Out	CTS			\$460,278	\$460,278
Peace Over Violence	SF	\$204,962			\$204,962
Rainbow Services, Ltd.	ES			\$516,950	\$516,950
	TS			\$516,592	\$516,592
Southern California Alcohol and Drug Program, Inc.	ES		\$303,376	\$300,000	\$603,376
	SF	\$70,419			\$70,419
St. Anne's Family Services	SF			\$500,000	\$500,000
The People Concern	TS		\$255,000	\$100,000	\$355,000
Totals		\$2,588,865	\$2,232,606	\$9,422,625	\$14,244,096

VOCA BACKFILL CONTRACTOR	PROGRAM TYPE	FY 2026-27 General Fund	TOTAL CONTRACT
1736 Family Crisis Center	VOCA - Confidential Shelter for Survivors	\$467,999	\$467,999
Center for the Pacific-Asian Family, Inc.	VOCA - Confidential Shelter for Survivors	\$81,500	\$81,500
Coalition to Abolish Slavery & Trafficking	VOCA - Confidential Shelter for Survivors	\$687,058	\$687,058
Haven Hills, Inc.	VOCA - Confidential Shelter for Survivors	\$35,500	\$35,500
Jenesse Center, Inc.	VOCA - Confidential Shelter for Survivors	\$370,060	\$370,060
Jewish Family Service of Los Angeles	VOCA - Confidential Shelter for Survivors	\$271,550	\$271,550
The People Concern	VOCA - Confidential Shelter for Survivors	\$251,390	\$251,390
Totals		\$2,165,057	\$2,165,057

Senior Services Division

Senior Services Delivery System

Funding Source:

CDBG—Public Services	\$525,427
City General Fund (Evidenced based programs)	\$732,998

Contract Terms:

July 1, 2026 - June 30, 2027

Procurement History:

Emergency Alert Response System (EARS) service providers were procured through an RFP in 2024. The results were approved pursuant to C.F. 24-1118.

Evidenced-Based Programs (EBP) service providers were procured through an RFP in 2023. The results were approved pursuant to C.F. 23-0700.

Program Description:

EARS provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

EBP provides older adults with programs that enhance wellness skills in the areas of self- management, healthier living, and physical activity programs.

Of the total \$525,427 in CDBG Aging Services Delivery System funding, \$168,482 is requested for contract authority here for EARS and \$96,945 will be used for CID EARS staff salary support.

Senior Services Delivery System				
Contractor	Aging Service Area (ASA)	PY 52 CDBG	General Fund	Contract Total
EARS (Emergency Alert Response System) Program				
Connect America.com LLC	Citywide	\$168,482	\$0	\$168,482
EARS Subtotal		\$168,482		\$168,482
Evidence Based Program (EBP)				
Jewish Family Services of Los Angeles (2 ASAs)	6, 7	\$32,700	\$97,180	\$129,880
Mexican American Opportunity Foundation	9	\$16,350	\$48,590	\$64,940
ONEgeneration (2 ASAs)	1,3	\$32,700	\$97,180	\$129,880
San Fernando Valley Interfaith Council, Inc. (3 ASAs)	2, 4, 5	\$49,050	\$145,770	\$194,820
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$32,700	\$97,180	\$129,880
Watts Labor Community Action Committee (4 ASAs)	11, 12, 13, 14	\$65,400	\$194,360	\$259,760
Wilmington Jaycees Foundation, Inc.	15	\$16,350	\$48,590	\$64,940
Partners In Care Foundation	Citywide	\$14,750	\$4,148	\$18,898
EBP Subtotal		\$260,000	\$732,998	\$992,998
Totals		\$428,482	\$732,998	\$1,161,480

Economic Development Division

Economic Development - Business Incubator Programs

Funding Source:

CDBG—Economic Development

\$2,710,000

Contract Terms

*July 1, 2026 - June 30, 2027

**September 1, 2026 - August 31, 2027

***October 1, 2026 - September 30, 2027

****December 1, 2026 - November 30, 2027

Program Description:

The City's Community Investment Department (CID) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and support.

Procurement Authority:

Subrecipients were selected based on their expertise, qualifications, and capacity in their field, and in alignment with Mayor's Office economic development goals.

Project Name	Subrecipient	Service Area	Contract #	General Fund (GCP)	PY52 CDBG	Total Contract Amount
ACCELERATING A BLUE FUTURE Incubator****	Braid Theory, Inc.	Citywide	New		\$210,000	\$210,000
LOS ANGELES CLEANTECH INCUBATOR*	LOS ANGELES CLEANTECH INCUBATOR	Citywide	New	\$1,500,000		\$1,500,000
GRID 110 Incubator***	GRID110, INC.	Citywide	New			\$0
HEALTHY MARKETS LA**	COMMUNITY PARTNERS	Citywide	New		\$500,000	\$500,000
ProcureLA*	Pacific Asian Consortium in Employment (PACE)	Citywide	New		\$1,000,000	\$1,000,000
Sidewalk Vending Cart Program*	Initiating Change In Our Neighborhoods Community Development Corporation (ICON)	Citywide	New		\$500,000	\$500,000
Assistance to Microenterprises / DTLA Small Business Assistance***	Downtown Works	Downtown Los Angeles	New		\$500,000	\$500,000
Totals				\$1,500,000	\$2,710,000	\$4,210,000

Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Pico-Union/ Westlake	\$362,500		\$362,500
Coalition for Responsible Community Development (CRCD) 3761 South Hill Street, Unit 1 Los Angeles 90007	9	Southeast LA	\$362,500		\$362,500
Managed Career Solutions, SPC. (MCS) 1513 East 103rd Street Los Angeles CA 90002	15	Watts	\$362,500		\$362,500
Managed Career Solutions, SPC. (MCS) 6800 Owensmouth Ave, Suite 150 Canoga Park CA 91303	3, 12	West Valley	\$325,000		\$325,000
Coalition for Responsible Community Development (CRCD) 5444 Crenshaw Boulevard, Suite 100 Los Angeles 90043	8, 9	South LA	\$362,500		\$362,500
Los Angeles Economic Equity Accelerator and Fellowship (LEEAF) 5151 State University Dr. GE 314 Los Angeles, CA 90032	All	Citywide		\$125,000	\$125,000
Bet Tzedek Inc. 3250 Wilshire Blvd., 13th Floor Los Angeles, CA 90010	All	Citywide		\$125,000	\$125,000
Totals			\$3,475,000	\$250,000	\$3,725,000

Economic Development Division

Economic Development - Business Incubator Programs

Funding Source:

CDBG—Economic Development

\$2,710,000

Contract Terms

*July 1, 2026 - June 30, 2027

**September 1, 2026 - August 31, 2027

***October 1, 2026 - September 30, 2027

****December 1, 2026 - November 30, 2027

Program Description:

The City's Community Investment Department (CID) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and support.

Procurement Authority:

Subrecipients were selected based on their expertise, qualifications, and capacity in their field, and in alignment with Mayor's Office economic development goals.

Project Name	Subrecipient	Service Area	Contract #	General Fund (GCP)	PY52 CDBG	Total Contract Amount
ACCELERATING A BLUE FUTURE Incubator****	Braid Theory, Inc.	Citywide	New		\$210,000	\$210,000
LOS ANGELES CLEANTECH INCUBATOR*	LOS ANGELES CLEANTECH INCUBATOR	Citywide	New	\$1,500,000		\$1,500,000
GRID 110 Incubator***	GRID110, INC.	Citywide	New			\$0
HEALTHY MARKETS LA**	COMMUNITY PARTNERS	Citywide	New		\$500,000	\$500,000
ProcureLA*	Pacific Asian Consortium in Employment (PACE)	Citywide	New		\$1,000,000	\$1,000,000
Sidewalk Vending Cart Program*	Initiating Change In Our Neighborhoods Community Development Corporation (ICON)	Citywide	New		\$500,000	\$500,000
Assistance to Microenterprises / DTLA Small Business Assistance***	Downtown Works	Downtown Los Angeles	New		\$500,000	\$500,000
Totals				\$1,500,000	\$2,710,000	\$4,210,000

Los Angeles Housing Department

Fair Housing

Funding Sources:

CDBG - Administration (Fund 424)		\$ 339,616
Rent (Fund 440)*	Special Fund Schedules	\$ 455,000
JCO (Fund 67W)		\$ 245,000
TOTAL		\$1,039,616

Proposed Contract Term:

July 1, 2025 - June 30, 2027

Procurement and Contract Authority:

The most recent Request for Proposals (RFP) was released on November 18, 2024 under CF 24-0500, to solicit a qualified firm to provide Citywide Fair Housing Services for an initial contract term of one year, with the option to extend for two additional one-year terms. This will be the second year of this contract under this procurement cycle as shown in the table below.

LAHD requests authority to amend and restate this agreement with Southern California Housing Rights Center for an additional one year term, for a new contract term of July 1, 2025 through June 30, 2027, and to increase the contract amount as reflected below.

Program Description:

The Fair Housing program provides services citywide and meets HUD's goals of affirmatively furthering fair housing in accordance with the Fair Housing Act, which is to protect the buyer or renter of a dwelling from discrimination by a seller or a landlord. The Act's primary prohibition makes it unlawful to refuse to sell, rent to, or negotiate with any person because of that person's inclusion in a protected class. The contract provides counseling and education to residents on fair housing rights, investigates complaints of discrimination, and provides legal services and referral regarding housing discrimination. Pursuant to CF 18-0462, this program also includes outreach and education to tenants and property owners for the source of income discrimination ordinance and enforcement of this ordinance.

Contractor	Contract #	Proposed Amendment #	Existing Contract Amount	PY 52 CDBG (Fund 424)	Rent * (Fund 440)	JCO (Fund 67W)	Amended Contract Amount	Total Contract Amount
Southern California Housing Rights Center	C-202766	1	\$1,051,066	\$ 339,616	\$455,000	\$245,000	\$1,039,616	\$2,090,682

*Special Fund appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600.

Los Angeles Housing Department**Single Family Rehabilitation--Handyworker Program****Funding Sources:**

CDBG - Administration (Fund 424)	\$1,096,903
Small Grants & Awards (Fund 49N)	\$ 15,000
TOTAL	\$1,111,903

Proposed Contract Term:

Construction Services: January 1, 2026 - June 30, 2027

Lead Laboratory Testing: January 1, 2026 - June 30, 2027

Procurement and Contract Authority:

The most recent Request for Proposals (RFP) was released on April 28, 2025 under CF 24-0500, to solicit qualified firms to provide Licensed General-Contractor Construction services and Lead Laboratory Testing services, for an initial contract term of nine months effective January 1, 2026, with the option to extend for up to two additional one-year terms. Additionally, during the previous procurement cycle, a sole source contract to provide lead laboratory testing services was executed under CF 25-1296 after the procurement failed to generate proposals. This will be the second year of these contracts under this procurement cycle as shown in the table below.

LAHD requests authority to amend and restate the contracts with AG Pacific Construction & Development Corp., Coalition for Responsible Community Development, Watts Labor Community Action Committee, and EMSL Analytical, Inc. dba LA Testing, for an additional nine (9) month term to place the contracts back on a fiscal/program year cycle, for a new contract term of January 1, 2026 through June 30, 2027, with the option to extend for one additional one-year term, and to increase the contract amounts as reflected below.

Program Description:

The Handyworker Program provides free minor home repair and accessibility improvements for low-income homeowners that are 62 years and older or have a permanent disability. These services ultimately improve the quality of life and provide beneficial support to the community at large. The Handyworker Program uses CDBG funds, which specify eligibility thresholds for homeowners and renters who earn 80% or less of Area Median Income (AMI) and reside in the City. The maximum grant per household for minor home repairs is \$5,000 plus allowances for building permit fees, and an administrative service fee of \$1,000. The grant also installs security and safety devices for renters in single family homes, for which the maximum grant per household is \$600 plus an administrative service fee of \$450.

Construction Services: The Handyworker Program utilizes LICENSED GENERAL CONTRACTORS from non-profit organizations, for-profit organizations or private contractors to provide minor home repairs, in conformance with local building codes and general construction industry standards, and other services to clients.

Lead Laboratory Testing: Provide a laboratory analysis report of lead contents in various types of samples, including soil, air, dust, water, Toxicity Characteristic Leaching Procedure (TCLP) extract liquid, and Soluble Threshold Limit Concentration (STLC) extract liquid. The contractor provides the test kits, conducts laboratory analysis, and issues a report. Whenever lead-based paint is disturbed, lead samples are taken to ensure the proper steps are taken to clean the work site. Proper containment and clearance samples ensure that there is no lead exposure to the workers, homeowner or any members of the household.

Contractor	Contract #	Proposed Amended & Restated #	Existing Contract Amount	PY 52 CDBG (Fund 424)	Small Grants & Awards (Fund 49N)*	Amended Contract Amount	Total Contract Amount
Construction Services							
AG Pacific Construction & Development Corp.	C-203841	1	\$544,554	\$ 804,103		\$ 804,103	\$ 1,348,657
Coalition for Responsible Community Development	C-203842	1	\$218,773	\$ 201,300		\$ 201,300	\$ 420,073
Watts Labor Community Action Committee	C-203840	1	\$124,549	\$ 91,500		\$ 91,500	\$ 216,049
Lead Laboratory Testing							
EMSL Analytical, Inc. dba LA Testing	C-203926	1	\$ 15,000		\$ 15,000	\$ 15,000	\$ 30,000
TOTAL			\$902,876	\$1,096,903	\$ 15,000	\$1,111,903	\$ 2,014,779

*The U.S. Conference of Mayors (USCM) Lead Safe for Kids' Sake Grant was allocated to the Handyworker Program for lead laboratory testing in C.F. No. 25-1296.

Los Angeles Housing Department

Housing Development and Asset Management Services - Housing and Related Programs

Funding Sources:

HOME (Fund 561)*+	Special Fund Schedules	\$ 357,000
MHFF (Fund 815)*+	Special Fund Schedules	\$ 616,750
LMHFF (Fund 55)*+		\$ 694,450
Affordable Housing Trust Fund (Fund 44G)+		\$ 125,000
Foreclosure Trust Fund (Fund 56V)+		\$ 460,000
ULA (Fund 66M)+		\$ 118,500
TOTAL		\$2,371,700

Proposed Contract Term:

All contracts (except NEWCapital LLC): July 1, 2026 - June 30, 2027

NEWCapital LLC: July 1, 2023 to September 30, 2026

Procurement and Contract Authority:

The most recent Request for Proposals (RFP) for Housing Development and Asset Management services was released on January 14, 2026 under CF 25-0525 for new contracts to be effective on July 1, 2026, as shown in the table below. LAHD requests authority to execute new contracts for a one year term of July 1, 2026 through June 30, 2027, with options to extend for up to four additional one-year terms, for the contract amounts as reflected below. This will be the first year for these contracts under this procurement cycle as shown in the table below.

Additionally, LAHD requests authority to extend the NEWCapital, LLC ("NEWCapital") contract for Property Management Services (Occupied) for three (3) months through September 30, 2026 to settle ongoing tenant litigation cases. LAHD currently manages eight (8) occupied properties with over 150 units. LAHD's current contract with NEWCapital for Property Management Services (Occupied) expires June 30, 2026. A different contractor, wrkspc Inc., was selected through the recent RFP to provide these services starting July 1, 2026. However, NEWCapital is managing seven (7) open legal cases against tenants in LAHD buildings that will not be resolved by the end of the current contract term on June 30, 2026. A short, 90-day extension of the contract term is needed for NEWCapital to close out the legal cases and facilitate a seamless transition of services to wrkspc Inc. LAHD requests authority to amend and restate Contract Number C-144020 with NEWCapital, LLC for an additional 3-months, for a new contract term of July 1, 2023 through September 30, 2026.

Program Description:

The contracts listed below provide technical services in support of HOME grant funded programs which are essential for the production and preservation of affordable housing and the implementation of housing programs. LAHD anticipates a continued need for these services, as these services are crucial to the development of affordable housing projects.

Appraisal Services: Provide appraisals prepared according to the Uniform Standards of Professional Appraisal Practice (USPAP) as adopted by the Appraisal Standards Board of the Appraisal Foundation. Appraisers may be called upon to evaluate existing residential property, vacant land, proposed new construction projects, rehabilitation projects, mixed-use developments, and air rights.

Environmental Assessment Services: Determine the level of compliance with federal, state, and local environmental laws and regulations for specific sites. Prepares Phase I reports in accordance with the American Society Testing & Material (ASTM) Standards (E 1527-05), and the EPA's "Standards and Practices for All Appropriate Inquiries" (AAI) (40 CFR Part 312) to discover the existing potential presence of onsite and neighboring property contamination to include but not limited to soil and ground water. Prepare Phase II reports based upon findings of Recognized Environmental Conditions (REC) in the Phase I Environmental Site Assessment Report.

Financial Analysis & Loan Underwriting Services: Provide expert analysis and advice regarding the financial structuring of affordable housing projects and programs. The financial services performed include, but are not limited to: pro forma review and underwriting for new affordable housing projects; pro forma review and underwriting for refinancing and loan restructuring proposals for existing affordable housing projects; analysis of LAHD affordable housing lending programs, including assessments related to potential future programs, such as the Local Housing Finance Agency; and review of statutes and regulations regarding the Mortgage Credit Certificate Program (MCC).

Loan Servicing: Provide loan servicing functions that include but are not limited to loan collections, processing of amendments and forbearances, subordinations and assumptions, reconveyances, payoff demands, credit inquiries, and Internal Revenue Service reporting.

Property Management Services (Occupied): Provide management for various occupied LAHD owned properties with responsibilities that include but are not limited to tenant selection, collection and accounting of rents, and maintaining compliance with affordability covenants as well as all City Ordinances.

Property Management Services (Vacant): Provide management for various vacant LAHD owned properties with responsibilities that include but are not limited to securing and maintaining vacant properties; and providing additional cleaning, maintenance, and repair services on selected vacant sites as requested.

Technical Assistance Services: Determine the level of compliance with federal laws and regulations for affordable housing projects and sites. Assist the City and developers with implementing and documenting all Section 3 good faith efforts. Assist the City and developers with understanding and documenting compliance with Build America Buy America requirements. Assist the City with developing policies and procedures around existing and new federal funding sources, including but not limited to HOME, CDBG, HOPWA, ESG, and EDI/CPF. Conduct training sessions and attend meetings to help train the City and its partners on compliance with all federal funding requirements. Provide technical assistance as new guidance on existing regulations is issued from HUD. Communicate with the City as to any new federal laws and regulations that are implemented by HUD related to funding sources accessed by the City.

Title Report Services: Provide services that include but are not limited to Limited Title Reports, preliminary title reports, Trustee Sales and recordation of Deeds of Trust, Covenants, Notices of Completion, and other real property related documents, and foreclosures.

Contractor	Service	Contract #	Proposed Amended & Restated #	Existing Contract Amount	PY 52 HOME (Fund 561)*+	MHFF (Fund 815)*+	LMIHF (Fund 55)*+	Affordable Housing Trust Fund (Fund 44G)+	Foreclosure Registry Trust Fund (Fund 56V)+	ULA (Fund 66M)+	Total Contract Amount
CBRE, Inc.	Appraisal Services	NEW		-	-	-	\$ 60,000	-	-	-	\$ 60,000
Gold Coast Appraisals, Inc.	Appraisal Services	NEW		-	\$ 43,275	\$ 38,750	\$ 254,450	-	-	-	\$ 336,475
Bureau Veritas Technical Assessments LLC	Environmental Services	NEW		-	-	\$ 55,500	\$ 70,000	-	-	-	\$ 125,500
CSG Advisors Incorporated	Financial Analysis & Loan Underwriting	NEW		-	\$ 8,725	\$ 98,750	-	-	\$ 220,000	\$ 39,500	\$ 366,975
Forsyth Street Advisors LLC	Financial Analysis & Loan Underwriting	NEW		-	-	-	-	-	\$ 220,000	-	\$ 220,000
LeSar Development Consultants	Financial Analysis & Loan Underwriting	NEW		-	-	\$ 100,000	-	-	-	\$ 39,500	\$ 139,500
Mosaic Urban Development LLC	Financial Analysis & Loan Underwriting	NEW		-	-	\$ 98,750	-	-	-	\$ 39,500	\$ 138,250
MRI Software LLC	Financial Analysis & Loan Underwriting	NEW		-	-	-	-	-	\$ 20,000	-	\$ 20,000
Amerinational Community Services, LLC dba AmeriNat	Loan Servicing	NEW		-	\$ 120,000	\$ 105,000	\$ 45,000	-	-	-	\$ 270,000
NEWCapital, LLC	Property Management (Occupied)	C-144020	3	\$30,000	-	-	-	-	-	-	\$ 30,000
workspace Inc.	Property Management (Occupied)	NEW		-	-	\$ 20,000	-	-	-	-	\$ 20,000
Welcome Home Property Management L.A., Inc.	Property Management (Vacant)	NEW		-	\$ 15,000	\$ 35,000	\$ 115,000	-	-	-	\$ 165,000
National Council for Community Development, Inc. dba Grow America	Technical Assistance	NEW		-	\$ 25,000	-	-	-	-	-	\$ 25,000
Chicago Title Company	Title Report Services	NEW		-	\$ 145,000	\$ 65,000	\$ 150,000	\$ 125,000	-	-	\$ 485,000
TOTAL				\$30,000	\$ 357,000	\$ 616,750	\$ 694,450	\$ 125,000	\$ 460,000	\$ 118,500	\$ 2,401,700

*Special Fund appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600.

Amount may include prior year savings.

Los Angeles Housing Department

Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:

HOPWA - Housing & Related Programs (Fund 569)	\$ 30,759,623
	\$ 30,759,623

Proposed Contract Term:

HMIS and CCA: July 1, 2026 - June 30, 2027

Eccovia: July 1, 2023 - June 30, 2027

Fiscal Monitoring and TA-Resource Identification: July 1, 2025 - June 30, 2027

All other HOPWA service providers: July 1, 2024 - June 30, 2027

Procurement and Contract Authority:

Housing Management Information System (HMIS) services and Central Coordinating Agency (CCA) services - A Request for Proposals (RFP) was released on February 18, 2026, under CF 25-0525, to solicit qualified firms to provide HMIS services and CCA services for an initial contract term of one year with the option to extend for up to four additional one-year terms. LAHD requests authority to execute these contracts for a one year term, with four additional one-year renewal options, for an initial term to begin on July 1, 2026 through June 30, 2027, for the amounts reflected below.

Additionally, LAHD requests authority to extend the Eccovia, Inc. ("Eccovia") contract for one year through June 30, 2027 to ensure uninterrupted access to the existing HMIS system while the new system is built and allow sufficient transition time to migrate HOPWA client data from the Eccovia system to the new system. In the prior 2022 HOPWA HMIS RFP, Eccovia was awarded a contract (Contract Number C-144251) to build and administer a web-based Software as a Service (SaaS) for HOPWA's Housing Management Information System (HMIS), an activity under the HOPWA Housing Information and Referral service category within the HUD framework. The Eccovia system is currently used by the City's HOPWA service providers to store, share, and update client-level data, including eligibility documentation and service delivery records. It is the City's primary system of record for HOPWA and is essential for required HUD reporting and ongoing program monitoring. During the most recent RFP for this service in 2026, Eccovia failed to submit a proposal on time, and a new contractor, CUBE84 Inc., was selected to build and administer a new SaaS. The new SaaS will need to be custom built to meet federal and local requirements for reporting, monitoring, and HIPAA compliance. In addition, all HOPWA client data stored on the Eccovia system must be securely migrated to the new platform. During the new system development and data transfer period, HOPWA service providers will need uninterrupted access to Eccovia's system to maintain real-time documentation of client eligibility and services, and LAHD must continue to be able to conduct program monitoring and produce required HUD reports. Any lapse in system availability would place the City at risk of noncompliance with federal reporting and recordkeeping requirements. The transition and migration process to the Eccovia system took approximately two years to complete. Based on the experience with Eccovia, LAHD anticipates needing up to one year to build out and transition over to the new system with CUBE84 Inc. This report includes a request for authority to amend and restate Contract Number C-144251 with Eccovia, Inc. to extend the contract for one (1) year, for a new contract term of July 1, 2023 through June 30, 2027, and to increase the contract amount as reflected below.

Regional Office, Residential Services Coordination, Scattered Site Master Leasing, Private Tenant Based Rental Assistance, and Housing Information and Referral services (HOPWA services) - The most recent RFP was released on July 3, 2023 under CF 22-1205, to solicit qualified firms to provide HOPWA services for an initial contract term of one year, with the option to extend for four additional one-year terms. Additionally, during the previous procurement cycle, a sole source contract to provide Regional Office services, for Service Planning Areas 3 and 7, was executed under CF 24-0500 as a result of a failed procurement. This will be the third year of these contracts under this procurement cycle, as shown in the table below. LAHD requests authority to amend and restate the agreements with the contractors identified below for an additional one year term, for a new contract term of July 1, 2024 through June 30, 2027, with the option to extend for up to two additional one-year terms, and to increase the contract amounts as reflected below.

Tenant Based Rental Assistance (TBRA) and Project Based Rental Assistance (PBRA) services - LAHD presently holds sole source contracts with three housing authorities (City of Pasadena, Housing Authority of the City of Los Angeles, and Los Angeles County Development Authority) for the provision of TBRA and PBRA services. Because the TBRA and PBRA services must be performed by housing authorities, due to their unique ability to provide continued Housing Choice Voucher Section 8 housing, LAHD requests authority to amend and restate the sole source contracts for the TBRA and PBRA services with the housing authorities identified in the table below, for the funding amounts also identified below. The requested amended and restated agreements will commence on July 1, 2024 and expire on June 30, 2027, with the option to extend for up to two additional one-year terms.

Fiscal Monitoring services - The most recent HOPWA Fiscal Monitoring Services RFP was released on November 12, 2024 under CF 24-0500 for a new contract to be on effective July 1, 2025, for a one-year period with the option to extend for up to three additional one-year terms. This will be the second year of this contract under this procurement cycle as shown in the table below. LAHD requests authority to amend and restate the agreement with KNL Support Services, for an additional one year term, for a new contract term of July 1, 2025 through June 30, 2027, with the option to extend for up to two additional one-year terms, and to increase the contract amount as reflected below.

Technical Assistance (TA)-Resource Identification services - In PY51 (FY2025-26), LAHD requested, and was granted, authority to enter into an emergency sole source contract with Cloudburst Consulting Group, Inc. dba The Cloudburst Group (Cloudburst) to provide HOPWA technical assistance (TA) for a one-year term from July 1, 2025 through June 30, 2026 (Contract Number C-202899). Prior to 2025, U.S. Department of Housing and Urban Development (HUD) contractors provided free HOPWA TA to grantees and subrecipients, including LAHD. Starting in February 2025, however, HUD underwent massive spending cuts and structural changes and the HUD contractor-provided TA services were suddenly terminated after many years of being made available to HUD grantees and subrecipients. LAHD previously worked closely with Cloudburst, one of the HUD contractors providing HOPWA TA, and urgently needed TA services in PY51 for assistance with updating the City's HOPWA policies and procedures, optimizing LAHD's Integrated Disbursement and Information System (IDIS) setup, its subrecipient monitoring processes, and preparation of a needs assessment for the Los Angeles HOPWA program. Although the HUD-provided TA has been reinstated, Cloudburst is currently conducting a comprehensive needs assessment for the HOPWA program that will not be finalized by the end of the current contract term on June 30, 2026. Therefore, an extension of the contract term is needed for Cloudburst to complete the existing project and facilitate a seamless transition of services to an agency currently contracted with LAHD that will be responsible for data collection and survey reporting. LAHD requests authority to amend and restate Contract Number C-202899 with Cloudburst Consulting Group, Inc. dba The Cloudburst Group for HOPWA TA services for an additional one-year term, for a new contract term of July 1, 2025 through June 30, 2027.

Program Description:

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families. LAHD administers the HOPWA grant on behalf of the entire county of Los Angeles, as directed by federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars.

Contractor	Service	Contract #	Proposed Amendment #	Existing Contract Amount	PY 52 HOPWA (Fund 569)	Total Contract Amount
APLA Health & Wellness	Central Coordinating Agency (CCA)	NEW		\$ -	\$ 2,950,000	\$ 2,950,000
APLA Health & Wellness	Private Tenant Based Rental Assistance	C-146178	2	\$ 2,060,000	\$ 1,055,000	\$ 3,115,000
APLA Health & Wellness*	Regional Office - SPAs 1, 2, 4 & 5	C-146130	2	\$ 5,067,124	\$ 2,345,000	\$ 7,412,124
APLA Health & Wellness	Regional Office SPA 6	C-146353	2	\$ 4,080,000	\$ 1,800,000	\$ 5,880,000
APLA Health & Wellness	Regional Office - SPA 8	C-146233	2	\$ 3,080,000	\$ 1,416,750	\$ 4,496,750
APLA Health & Wellness	Residential Service Coordination	C-146354	2	\$ 2,891,750	\$ 1,700,000	\$ 4,591,750
APLA Health & Wellness	Scattered Site Master Leasing	C-146355	2	\$ 2,853,451	\$ 1,922,339	\$ 4,775,790
City of Pasadena	Tenant Based Rental Assistance (TBRA)	C-146377	2	\$ 697,660	\$ 400,000	\$ 1,097,660
Cloudburst Consulting Group, Inc. dba	TA-Resource Identification	C-202899	1	\$ 60,000	\$ -	\$ 60,000
CUBE84 Inc.	HMIS	NEW		\$ -	\$ 931,040	\$ 931,040
Eccovia, Inc.	HMIS	C-144251	2	\$ 1,968,160	\$ 168,960	\$ 2,137,120
Foothill AIDS Project	Regional Office - SPAs 3 & 7	C-146177	2	\$ 4,080,000	\$ 1,900,000	\$ 5,980,000
Housing Authority of the City of Los Angeles	TBRA & PBRA	C-146254	3	\$ 11,411,068	\$ 6,730,534	\$ 18,141,602

JWCH Institute, Inc.	Regional Office - SPA 4	C-146300	2	\$ 3,906,482	\$ 1,700,000	\$ 5,606,482
KNL Support Services	Fiscal Monitoring	C-202901	1	\$ 90,000	\$ 90,000	\$ 180,000
Los Angeles County Development Authority	TBRA	C-146853	2	\$ 2,400,000	\$ 1,200,000	\$ 3,600,000
Pets are Wonderful Support/ Los Angeles	Housing Information and Referral	C-146129	2	\$ 1,900,000	\$ 1,050,000	\$ 2,950,000
Project New Hope	Private Tenant Based Rental Assistance	C-146211	2	\$ 2,000,000	\$ 1,350,000	\$ 3,350,000
Volunteers of America of Los Angeles	Scattered-Site Master Leasing	C-146049	3	\$ 2,624,085	\$ 2,050,000	\$ 4,674,085
TOTAL				\$ 51,169,780	\$ 30,759,623	\$ 81,929,403

*Contract No. C-146199 with Tarzana Treatment Centers, Inc. (Tarzana) for Regional Office services covering SPAs 1 & 2 will expire on June 30, 2026 and will not be extended. Supportive services, previously provided by Tarzana, for SPAs 1 & 2 will be provided by APLA Health & Wellness (C-146130) in PY52.

**Special Fund appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600.

Los Angeles Housing Department
Occupancy Monitoring

Funding Sources:

Contractual Services Schedule-Account 3040*	\$ 2,183,573
TOTAL	\$ 2,183,573

Proposed Contract Term:

July 1, 2024 - June 30, 2027

Procurement and Contract Authority:

The most recent Request for Proposals (RFP) for Occupancy Monitoring services was released on April 10, 2023 under CF 21-1186-S1, for a new contract to be on effective July 1, 2024, for a one-year period with the option to extend for up to four additional one-year terms. This will be the third year of this contract under this procurement cycle as shown in the table below.

LAHD requests authority to amend and restate this agreement with Urban Futures Bond Administration, Inc. (UFBA) for an additional one year term, for a new contract term of July 1, 2024 through June 30, 2027, with the option to extend for up to two additional one-year terms, and to increase the contract amount as reflected below.

Program Description:

The Occupancy Monitoring contractor serves an audit function. On an annual basis, the contractor reviews tenant rent and income reports for all LAHD projects. With this data, the contractor makes compliance determinations, which must take into account multiple (often overlapping) program and funding guidelines. The compliance status for all projects and units are reported to LAHD. These determinations require review of data on every affordable housing unit and every tenant that occupies those units. The Contractor must audit tenants' income source documents and perform site visits. Additionally, the Contractor submits compliance reports on behalf of LAHD to the California Debt Limit Allocation Committee, which is the state's regulator for Bonds. LAHD staff follow-up directly with non-compliant projects to resolve outstanding issues and gain compliance. In addition to leading compliance enforcement efforts, the LAHD staff focus on: policy and programmatic issues related to occupancy monitoring; responding to and conducting audits; contract administration; approving new loan requests for monitoring; responding to tenant complaints, constituent questions, data requests; resolving disputes; interpreting regulatory agreement and covenants; and conducting trainings for and providing technical assistance to property owners/managers.

Contractor	Service Area	Contract #	Proposed Amended & Restated #	Existing Contract Amount	FY 2026-27 General Fund*	FY 2026-27 MHFF*	FY 2026-27 LMIHF*	FY 2026-27 HOME*	DCP FY 2026-27 General Fund**	Amended Contract Amount	Total Contract Amount
Urban Futures Bond Administration, Inc.	Citywide	C-146347	2	\$ 3,780,486	\$ 158,744	\$ 914,965	\$ 492,367	\$ 612,497	\$ 5,000	\$ 2,183,573	\$ 5,964,059

*Account 3040 appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600. Breakdown of Account 3040 funds is as follows:

GF	MHFF 815	LMIHF 55J	PY52 HOME 561	Total All 3040 Funds
\$ 158,744	\$ 914,96	\$ 492,367	\$ 612,497	\$ 2,178,573

**The Los Angeles Department of City Planning (DCP) has requested to piggyback onto the contract with UFBA. For that reason, \$5,000 of the total \$5,964,059 contract ceiling of this

Second Amended and Restated Agreement will be allocated to provide technical assistance in support of DCP's Home-Sharing Ordinance (L.A.M.C. Sec. 12.22.A.32) registration efforts.

Los Angeles Housing Department
Section 106 Historic Preservation Services

Funding Sources:

HOME- Admin (Fund 561)*	(FY 2026-27)	\$	115,000
TOTAL		\$	115,000

Proposed Contract Term:

October 1, 2025 - September 30, 2027

Procurement and Contract Authority:

The most recent Request for Proposals (RFP) for Section 106 Historic Preservation Program services was released on November 11, 2024 under CF 24-0500 for a new contract to be effective on October 1, 2025, for a one-year period with the option to extend for up to two additional one-year terms.
This will be the second year for this contract under this procurement cycle as shown in the table below.

LAHD requests authority to amend and restate this agreement for a one-year term, for a new contract term of October 1, 2025 through September 30, 2027, with the option to renew for one additional one-year term, and to increase the contract amount as reflected below.

Program Description:

Section 106 Historic Preservation is a critical service needed to support various programs for the production and preservation of affordable housing as well as physical neighborhood improvements. These projects require highly specialized services to comply with federal and state funding and policy requirements regarding environmental review responsibilities governed by the National Environmental Policy Act (NEPA), the California Environmental Quality Act (CEQA), and federal regulations as specified in 24 CFR Part 58 and 36 CFR Part 800, which is commonly referred to as Section 106 of the National Historic Preservation Act of 1966. A qualified Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historic preservation regulations. The HPC will advise and assist LAHD in conducting research, preparing all federal and state required documentation on the extent, condition, and status of potential historically-significant properties, and coordinate with the State Historic Preservation Officer (SHPO) and HUD in developing measures to minimize or mitigate adverse effects.

Contractor	Service Area	Contract No.	Proposed Amendment #	Existing Contract Amount	PY52 HOME*	Total Contract Amount
ICF Environmental, Inc. (fka ICF Jones & Stokes, Inc.)	Citywide	C-202821	2	\$100,000	\$ 115,000	\$ 215,000

*Special Fund appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600.

Los Angeles Housing Department
Systems for Various Programs

Funding Sources:

FY 2026-27 3040*	\$409,106
AcHF (Fund 10D)**	\$1,959,552
Code (Fund 41M)**	\$3,062,425
Rent (Fund 440)**	\$1,693,891
SB2/PLHA (Fund 64R)	\$583,400
HOPWA (Fund 569)	\$167,661
MHFF (Fund 815)**	\$150,000
ULA (Fund 66M)**	\$2,929,468
JCO (Fund 67W)	\$490,000
TOTAL	\$11,445,503

Proposed Contract Term:

All contracts (except Ondaro LLC): July 1, 2024 to June 30, 2027

Ondaro LLC: August 1, 2024 to July 31, 2027

Procurement and Contract Authority

The most recent Request for Proposals (RFP) for Information Technology Professional Services and ServiceNOW Application Professional Services was released on May 8, 2023 under CF 21-1186-S1 for new contracts to be effective on or about July 1, 2024 and August 1, 2024, respectively, for a one-year period with the option to extend for up to two additional one-year terms. This will be the final year of these contracts under this procurement cycle as shown in the table below.

LAHD requests authority to: 1) amend and restate these agreements for an additional one year term, for new contract terms of July 1, 2024 through June 30, 2027, and from August 1, 2024 through July 31, 2027 for the Ondaro LLC contract (C-146217); 2) increase the contract amounts as reflected below; and 3) release a new RFP for these services for new contracts effective on or about July 1, 2027 as this is the final renewal of these contracts.

Description:

IT Professional Services:

The following contracts assist the LAHD Systems Division to provide business applications and information technology infrastructure support to the department to support its mission and ensure uninterrupted systems availability to LAHD staff and to the public who rely on the systems. These LAHD critical applications include, but are not limited to, the Housing Information Management System (HIMS); Affordable Housing Management System (AHIS) (upgrade for HIMS); Accessible Housing Program (AcHP); the Affordable and Accessible Housing Registry (AAHR), the Code, Compliance and Rent Information Systems (CCRIS); the RENT system, the Billing Information Management Systems (BIMS); the Revenue Management System (RMS); and the ULA Applications.

ServiceNOW Application Professional Services:

The ServiceNow (SNOW) contracts provide implementation of custom-built SNOW application development (enhancement of existing Emergency Renters Assistance Program (ERAP), Eviction Filing System, Prevailing Wage Compliance and Draw System), system installation, system upgrade, system configuration, system conversion, data migration, system/application performance enhancements, system integration, and production support on an as-needed basis.

Contractor	Service	Contract #	Proposed Amended & Restated #	Existing Contract Amount	FY 2026-27 3040*	AcHF (Fund 10D)**	Code (Fund 41M)**	Rent (Fund 440)**	SB2/PLHA (Fund 64R)	HOPWA (Fund 569)	MHFF (Fund 815)**	ULA (Fund 66M)**	JCO (Fund 67W)	Amended Contract Amount	Total Contract Amount
3Di, Inc.	Information Technology Professional Services	C-146057	4	\$ 4,801,577	\$ 300,000	\$ 578,776	\$ 498,370	\$ 217,615	\$ 233,400	\$ -	\$ -	\$ 113,072	\$ -	\$ 1,941,233	\$ 6,742,810
Trinus Corporation	Information Technology Professional Services	C-146218	3	\$ 6,878,664	\$ -	\$ 828,776	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 878,776	\$ 7,757,440
Compunnel Software Group, Inc.	Information Technology Professional Services	C-146492	2	\$ 1,083,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083,232
The Little Group LLC dba	Information Technology Professional Services	C-146220	2	\$ 1,038,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,038,002
Satwic, Inc.	Information Technology Professional Services	C-146312	4	\$ 10,617,555	\$ 109,106	\$ 552,000	\$ 2,009,918	\$ 867,617	\$ 350,000	\$ 167,661	\$ 100,000	\$ 1,266,396	\$ 350,000	\$ 5,772,698	\$ 16,390,253
Ondaro LLC (fka Cask NX, LLC)	ServiceNOW Application Professional Services	C-146217	3	\$ 8,184,263	\$ -	\$ -	\$ 554,137	\$ 608,659	\$ -	\$ -	\$ -	\$ 1,550,000	\$ 140,000	\$ 2,852,796	\$ 11,037,059
Satwic, Inc.	ServiceNOW Application Professional Services	C-146463	2	\$ 422,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,761
TOTAL				\$ 33,026,054	\$ 409,106	\$ 1,959,552	\$ 3,062,425	\$ 1,693,891	\$ 583,400	\$ 167,661	\$ 150,000	\$ 2,929,468	\$ 490,000	\$ 11,445,503	\$ 44,471,557

*Account 3040 appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600. Breakdown of Account 3040 funds is as follows:

CODE	CDBG Admin	RENT	LMIHF	HOME Admin	MHFF	Total All
41M	424	440	55J	561	815	3040 Funds
\$ 30,000	\$ 39,106	\$ 10,000	\$ 15,000	\$ 10,000	\$ 5,000	\$ 109,106

** Special Fund appropriation has been included in the FY 2026-27 Annual Budget which was approved by Council and Mayor in C.F. No. 26-0600.

Los Angeles Housing Department
Urgent Repair Program (URP)

Funding Sources:

CDBG-Housing Services (Fund 424)	\$ 300,000
TOTAL	\$ 300,000

Proposed Contract Term:

January 1, 2026 - December 31, 2027

Procurement and Contract Authority:

The last Urgent Repair Program Request for Proposals (RFP) was released on July 7, 2025, for a new contract to be effective on January 1, 2026 under CF 22-1205-S1, for a one-year period with the option to extend for up to three additional one-year terms. LAHD requests authority to amend and restate this agreement for a one-year term, for a new contract term of January 1, 2026 through December 31, 2027, with the option to extend for up to two additional one-year terms, for the amount reflected below. This

Program Description:

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, LAHD utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Contractor	Contract #	Amended & Restated #	Existing Contract Amount	PY 52 CDBG (Fund 424)	Total Contract Amount
Scope Environmental dba CBC Cleaning and Construction	C-204092	1	\$288,450	\$ 300,000	\$ 588,450

Los Angeles Housing Department

Los Angeles Homeless Services Authority (LAHSA)

Funding Sources:

ESG (Fund 517)	\$4,092,768
TOTAL	\$4,092,768

Proposed Contract Term:

ESG Homeless Programs: July 1, 2024 - June 30, 2027

Program Description:

ESG Funded Projects:

Homeless Shelter Programs

Provides funding for homeless shelter programs including the Winter Shelter Program, San Julian Oasis Recuperative Care aka Downtown Drop-in Center, and Crisis/Bridge Housing aka Emergency Shelter Services.

Rapid Re-Housing Program

Provides funding for rapid re-housing activities and may include various forms of financial assistance to persons experiencing or at-risk of homelessness throughout the City, such as rental application fee, security deposit, prior month's rent, utility deposit and arrears. Also included are housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

Administration

Funds support the overall operation of LAHSA, including executive, personnel, finance, monitoring, performance management and indirect costs.

Homeless Management Information System (HMIS)

Funds support LAHSA's client data collection, analysis, evaluation, and reporting as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the L.A. Continuum of Care throughout LA County.

Project	Contract #	PY 50 ESG (Fund 517)	PY 52 ESG (Fund 517)	Total Contract Amount
Homeless Shelter Programs (Downtown Drop in Center, Emergency Shelter, Winter Shelter)		\$6,155,222	\$2,542,090	\$ 8,697,312.01
Rapid Re-housing Program (RRP)		\$2,467,939	\$1,149,840	\$ 3,617,779.10
LAHSA Administration		\$ 591,453	\$ 189,871	\$ 781,324.00
LAHSA Homeless Management Information System (HMIS)		\$ 608,388	\$ 210,967	\$ 819,355.42
Total LAHSA - ESG Homeless Programs	C-145617	\$9,823,003	\$4,092,768	\$13,915,770.53

Attachment I

2026-27 Housing and Community Development Consolidated Plan (PY 52): Controller Instructions

**52nd Consolidated Plan Year
Controller Instructions**

For Fiscal Year 2026-27, AUTHORIZE The Controller to:

Community Development Block Grant (CDBG)

1. Establish new appropriations within the Community Development Trust Fund 424/21 as follows:

Fund	Account	Account Name	Amount
Public Services			
424	21E427	Evidence Based Program-Aging	\$260,000.00
424	21E428	Emergency Alert Response System-Aging	168,482.00
424	21E582	FamilySource System	5,229,708.00
424	21E584	Survivor Services Shelter Operations	2,232,606.00
Total			\$7,890,796.00
Economic Development			
424	21EB28	Accelerating Blue Future Incubator	\$210,000.00
424	21E261	Assistance to Microenterprises Prog/DTLA Small Business Assistance	500,000.00
424	21E422	Healthy Neighborhood Market Network Program	500,000.00
424	21E284	JEDI Zone Facade Improvement Program	1,000,000.00
424	21E586	LA BusinessSource Program	8,000,000.00
424	21EB06	LA Recovery Gap financing	1,093,129.00
424	21E262	ProcureLA	1,000,000.00
424	21EB07	Sidewalk Vending Cart Program	500,000.00
Total			\$12,803,129.00
Housing and Related Programs			
424	21E559	Urgent Repair Program	\$300,000.00
424	21E588	Single Family Rehabilitation—Handyworker	1,096,903.00
Total			\$1,396,903.00
Neighborhood Improvement (Includes Public Facilities)			
424	21E524	Augustus Hawkins Nature Park Improvements	\$298,957.00
424	21E734	BCA/Prevailing Wage Labor Compliance Services	50,915.00

Fund	Account	Account Name	Amount
424	21E112	City Attorney Residential Enforcement (CARE)	83,555.00
424	21E112	City Attorney Task Force for Apartment and Rental Properties (TARP)	250,666.00
424	21E291	Reimbursements of General Fund Costs - City Atty (CARE)	49,214.00
424	21E291	Reimbursements of General Fund Costs - City Atty (TARP)	147,642.00
424	21E108	Building and Safety [Code Enforcement (Citywide PACE)]	2,159,078.00
424	21E299	Reimbursement of General Fund Costs (Building and Safety) [Code Enforcement (Citywide PACE)]	840,922.00
424	21E184	Bureau of Street Lighting (<i>Amar St. & Santa Cruz Street</i>)	341,289.00
424	21E184	Bureau of Street Lighting (<i>Beacon St</i>)	204,576.00
424	21E457	Berg St. & Glenoaks Blvd. - Street Lighting	381,250.00
424	21E458	Columbus Ave & Parthenia Pl Lighting (Bureau of Street Lighting)	245,000.00
424	21E463	Glenoaks Blvd & Corcoran St Lighting (Bureau of Street Lighting)	171,250.00
424	21E184	Bureau of Street Lighting (<i>North Hollywood - Morella St.</i>)	1,334,609.00
424	21E184	Bureau of Street Lighting (<i>No. Hollywood Area 3</i>)	999,035.00
424	21E464	San Fernando Rd & Bradley Ave Lighting (Bureau of Street Lighting)	675,000.00
424	21E184	Bureau of Street Lighting (<i>San Pedro Area 2</i>)	794,428.00
424	21E184	Bureau of Street Lighting (<i>San Pedro Area 4</i>)	1,322,182.00
424	21E708	Hollenbeck Park Improvements	100,000.00
424	21E961	ONEgeneration Senior Enrichment Center Improvements	1,200,000.00
424	21E964	Robert M Wilkinson Multipurpose & Senior Center BI	1,500,000.00
424	21E503	Supportive Housing Program (SHP) Improvement Initiative (St. Anne's)	699,260.00
424	21EB49	Watts Rising CNI: Jordan Downs S6 Mercado Food Hall	700,000.00

Fund	Account	Account Name	Amount
Total			\$14,548,828.00
Administration / Planning			
424	21E207	Fair Housing	\$339,616.00
424	21E900	Contract Programming - Systems Upgrades	40,000.00
Total			\$379,616.00

2. Increase appropriations in the amount of \$334,221.00 for Appropriation Account No. 001010 Salaries within Fund 100/12 City Attorney for the following: \$83,555.00 for City Attorney Residential Enforcement (CARE); \$250,666.00 for City Attorney Task Force for Apartment and Rental Properties (TARP).
3. Increase appropriation in the amount of \$2,079,707.00 for Appropriation Account No. 001010 Salaries General, \$18,180.00 for Appropriation Account No. 003040 Contractual Services, and \$61,191.00 for Appropriation Account No. 003310 Transportation within Fund 100/08 Building and Safety Department for Code Enforcement (Citywide PACE) program.
4. Increase appropriations in the amount of \$119,452.00 for Appropriation Account No. 001010 Salaries General, \$30,717.00 for Appropriation Account No. 001090 Overtime General, \$6,826.00 for Appropriation Account No. 001100 Hiring Hall Salaries, \$3,413.00 Appropriation Account No. 001120 Benefits Hiring Hall, \$44,368.00 for Appropriation Account No. 006020 Operating Supplies, and \$136,513.00 for Appropriation Account No. 008780 St. Lighting Improvements and Supplies within Fund 100/84 Public Works - Street Lighting Department for Amar & Santa Cruz Street Lighting project.
5. Increase appropriations in the amount of \$71,602.00 for Appropriation Account No. 001010 Salaries General, \$18,412.00 for Appropriation Account No. 001090 Overtime General, \$4,092.00 for Appropriation Account No. 001100 Hiring Hall Salaries, \$2,046.00 for Appropriation Account No. 001120 Benefits Hiring Hall, \$26,595.00 for Appropriation Account No. 006020 Operating Supplies, and \$81,829.00 for Appropriation Account No. 008780 St. Lighting Improvements and Supplies within Fund 100/84 Public Works - Street Lighting Department for Beacon Street Lighting project.
6. Increase appropriations in the amount of \$467,114.00 for Appropriation Account No. 001010 Salaries General, \$120,115.00 for Appropriation Account No. 001090 Overtime General, and \$26,693.00 for Appropriation Account No. 001100 Hiring Hall Salaries, \$13,347.00 for 001120 Benefits Hiring Hall, \$173,500.00 for 006020 Operations Supplies, \$533,840.00 for 008780 St. Lighting Improvements & Supplies within Fund

100/84 Public Works - Street Lighting Department for North Hollywood Morella Street Lighting project.

7. Increase appropriations in the amount of \$349,663.00 for Appropriation Account No. 001010 Salaries General, \$89,914.00 for Appropriation Account No. 001090 Overtime General, \$19,981.00 for Appropriation Account No. 001100 Hiring Hall Salaries, \$9,991.00 Appropriation Account No. 001120 Benefits Hiring Hall, \$129,875.00 for Appropriation Account No. 006020 Operating Supplies, and \$399,611.00 for Appropriation Account No. 008780 St. Lighting Improvements and Supplies within Fund 100/84 Public Works - Street Lighting Department for North Hollywood Area 3 Street Lighting project.
8. Increase appropriations in the amount of \$278,050.00 for Appropriation Account No. 001010 Salaries General, \$71,499.00 for Appropriation Account No. 001090 Overtime General, \$15,889.00 for Appropriation Account No. 001100 Hiring Hall Salaries, \$7,945.00 Appropriation Account No. 001120 Benefits Hiring Hall, \$103,276.00 for Appropriation Account No. 006020 Operating Supplies, and \$317,769.00 for Appropriation Account No. 008780 St. Lighting Improvements and Supplies within Fund 100/84 Public Works - Street Lighting Department for San Pedro Grand Area 2 Street Lighting project.
9. Increase appropriations in the amount of \$462,764.00 for Appropriation Account No. 001010 Salaries General, \$118,997.00 for Appropriation Account No. 001090 Overtime General, \$26,444.00 for Appropriation Account No. 001100 Hiring Hall Salaries, \$13,222.00 Appropriation Account No. 001120 Benefits Hiring Hall, \$171,884.00 for Appropriation Account No. 006020 Operating Supplies, and \$528,871.00 for Appropriation Account No. 008780 St. Lighting Improvements and Supplies within Fund 100/84 Public Works - Street Lighting Department for San Pedro Grand Area 4 Street Lighting project.

HOME Investment Partnership Fund No. 561

1. Establish a new account within the HOME Investment Partnership Fund No. 561 and appropriate as follows:

Fund	Account	Account Name	Amount
561	43ED88	New Construction & Preservation	\$24,523,958

2. Increase/Decrease appropriations within the HOME Investment Partnership Fund No. 561 as follows:

Fund	Account	Account Name	Amount
561	43W299	Reimbursement of General Fund Costs	-1,000,000.00
561	43Y299	Reimbursement of General Fund Costs	-562,833.37
561	43A299	Reimbursement of General Fund Costs	-83,733.78

Housing Opportunities for Persons with AIDS (HOPWA)

1. Establish new accounts within the HOPWA Fund No. 569 and appropriate as follows:

Fund	Account	Account Name	Amount
569	43E442	HOPWA Information Services	\$1,267,661
569	43E867	HOPWA Providers Prog & Adm	\$29,569,623
		Total:	\$30,837,284

2. Decrease appropriations within the HOPWA Fund No. 569 as follows:

Fund	Account	Account Name	Amount
569	43W143	Los Angeles Housing Department	\$7.31
569	43A867	HOPWA Providers Prog & Adm	\$59,316.86
569	43C867	HOPWA Providers Prog & Adm	\$6,163,242.83
		Total:	\$6,222,567.00

Emergency Shelter Grant

3. Establish new accounts within the ESG Fund No. 517 and increase/decrease appropriations as follows:

Fund	Account	Account Name	Amount
517	43E354	LAHSA Homeless Emergency Shelter Services	\$2,542,090
517	43E703	LAHSA Homeless Prevention & RRH	\$1,149,840
517	43E355	LAHSA Administration	\$189,871
517	43E475	Homeless Management Info System (HMIS)	\$210,967
		Total:	\$4,092,768

4. 6. Establish a new account 43E207-Fair Housing and appropriate \$245,000 within the Just Cause Fund No. 67W.
5. 7. Establish a new account 43E722-Technical Contracts and appropriate \$694,450 within the Low and Moderate Income Housing (LMIHF) Fund No. 55J.
6. 8. Establish a new account 43E900-Contract Programming-Systems Upgrades and appropriate \$583,400 within the SB2/PLHA Fund No. 64R.
7. 9. Establish a new account 43E900-Contract Programming-Systems Upgrades and appropriate \$350,000 within the Just Cause Fund No. 67W.
8. 10. Establish a new account 43ED81 - Rent Information Management System and appropriate \$140,000 within the Just Cause Fund No. 67W.

Attachment J

2026-27 Housing and Community Development Consolidated Plan (PY 52): Updated Community Participation Summary



**COMMUNITY
INVESTMENT
FOR FAMILIES
DEPARTMENT**

Paths to Prosperity



KAREN BASS, MAYOR

ABIGAIL R. MARQUEZ, GENERAL MANAGER

PY 52 Community Participation Summary

Overview

The Consolidated Planning Unit staff (ConPlanning Team) hosted Fall virtual meetings on December 9th and 11th of 2025, and May 12th and 14th of 2026, which were made open for the public to attend. Spanish interpretation and closed captioning (CC) text display options were accessible to participants.

The Community Investment for Families Department (CIFD) emailed flyers announcing the virtual meetings to targeted groups of nonprofits and businesses who support youth, women, families, seniors, employment services, domestic violence shelters, green spaces, and art spaces. The team also sent email messages to individuals on a mailing list of about 23,000 subscribers, as well as to the offices of elected officials, commissioners, City managers, public information officers, and partner agencies, and asked them to share the event information with their respective networks of constituents, customers, and colleagues. In addition, CIFD solicited community feedback by collecting responses to the PY 52 Fall Community Needs Survey.

Public Meeting Summary

Fall Virtual Public Meetings – December 9 and 11, 2025

The virtual public meetings were held via Zoom, from 5:30 pm - 6:30 pm each day. The meetings included a presentation explaining the grants that form the Consolidated Plan, the types of projects eligible for funding, an general overview of the application and selection processes, the environmental review for projects in consideration of grant funding, and project workflow elements and processes that contribute to successful projects. Approximately 42 total attendees were noted attending the virtual public meetings.

Spring Virtual Public Meetings – May 12 and 14, 2026

The virtual public meetings were held via Zoom, from 5:30 pm - 6:30 pm each day. The meetings included a presentation explaining the grants that form the Consolidated Plan, and an overview of the proposed activities for funding along with approximately 72 total attendees were noted attending the virtual public meetings.

Real-Time Participant Interaction

During the meetings, the audience submitted comments and questions that were addressed during the gathering. In the Fall meetings, the top comments and questions

requested clarification on project eligibility, when future applications would be open, how to prepare a successful application, and further clarification on the purpose/intent of the meeting. Participants of the Spring meetings commented in support of housing for homeless individuals, eviction prevention, infrastructure investments, and economic concerns such as the cost of living and small business support. They also inquired about funding timelines, nonprofit application notifications, and effective communication channels with the city.

Consolidated Plan Public Surveys:

The Community Investment for Families Department released a survey and solicited responses from the community during the 2025 Fall and 2026 Spring seasons. All persons who live, work, go to school, or are otherwise considered members of the community of the City of Los Angeles, were invited to participate. CIFI promoted the survey through various methods, including having sent a mass email notification to about 23,000 subscribers, and posting information on the CIFI website and City social media outlets. Email notifications about the survey were also provided to the Mayor's Office, Council District Offices, various City Commissions, Neighborhood Councils, community-based organizations, the Housing Authority of the City of Los Angeles (HACLA), and City Departments. Surveys were made available in 10 languages and 197 responses were collected across both surveys.

PY 52 Fall Community Needs Survey

The following is a summary of the results for the Fall Survey:

Total Surveys received: 29

Demographics

- 80% of surveys were completed in English, 17% in Spanish, and 3% in Korean.
- Respondents reported residence in 20 unique zip codes across the City of Los Angeles.
- 89% of respondents identified as Female, 7% identified as Male, and 4% identified as Nonbinary.
- 52% identified as Hispanic/Latino, 14% identified as White/Caucasian, 14% as Asian American, 10% as Black/African American, 7% as Other, and 3% preferred not to answer.
- The largest age group of respondents were those between the ages of 60-69 (25%) and ages 50-59 (25%), followed by ages of 40-49 (21%) and ages 30-39 (21%). The total of those aged 18-29 and 70+ is 8% .
- The majority of respondents (40%) reported full-time employment, 15% reported being employed part-time, 15% reported being self-employed, 15% reported being unemployed, 11% reported being retired, and 4% reported being a student.
- 21% of respondents reported income under \$15,000, 26% reported income between \$15,000 and \$59,999, 19% reported income between \$60,000 and \$89,999, 15% reported income between \$90,000 to \$120,000, and 19% reported

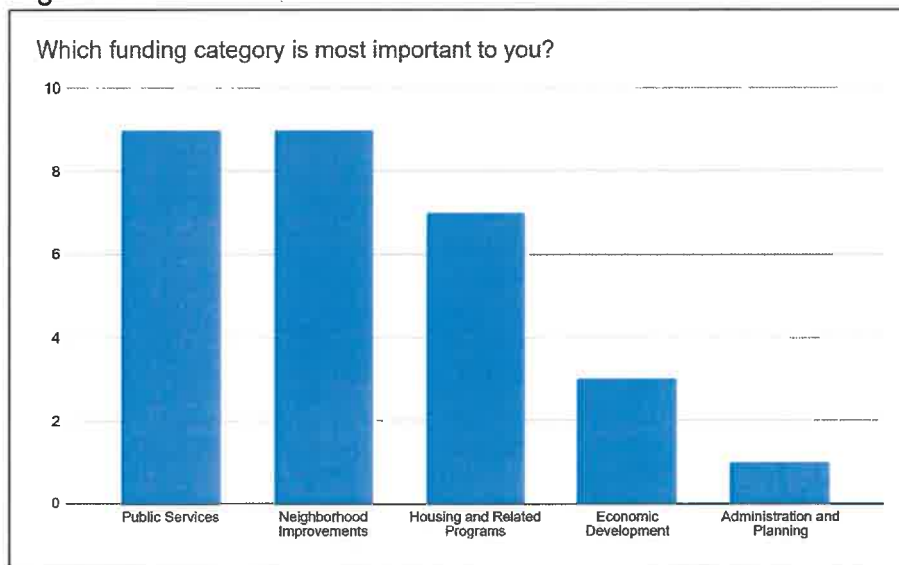
income over \$120,000.

Overall Priorities

Survey questions focused on the five funded categories in the Consolidated Plan: Public Services, Economic Development, Housing and Related Programs, Neighborhood Improvements, and Administration and Planning.

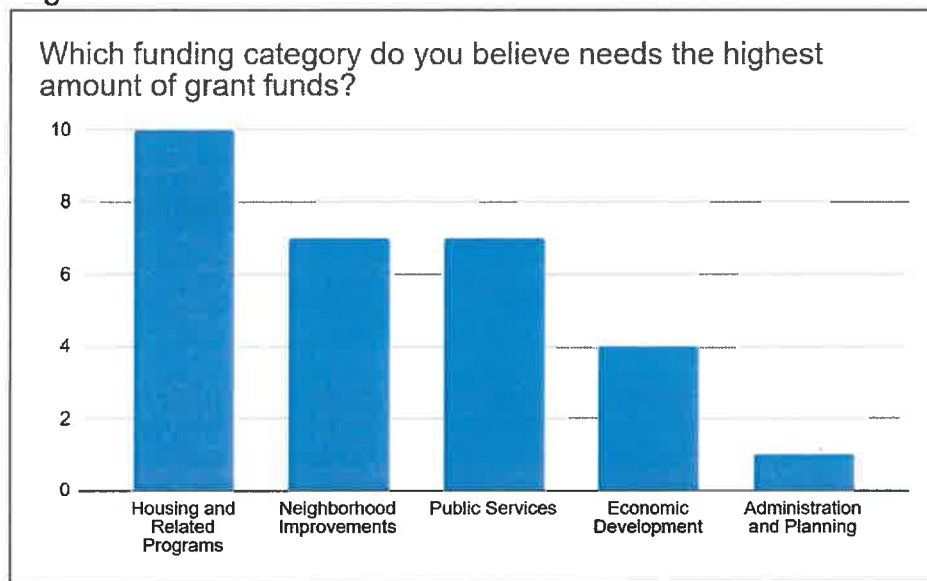
The funding category that respondents selected as most important was equal between Public Services and Neighborhood Improvements, followed by Housing and Related Programs and Economic Development. Administration and Planning received the lowest ranking. (See Figure 1.)

Figure 1



When asked which funding category respondents believed needs the highest amount of grant funds, respondents selected Housing and Related Programs as the category that should receive the most funding. The categories of Neighborhood Improvement and Public Services followed, then Economic Development. The Administration and Planning category received the lowest ranking. (See Figure 2.)

Figure 2



When respondents were asked which Public Services they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Preventing Homelessness (14.5%)
- Access to Food (14.5%)
- Access to Medical and Dental Services (12%)

When respondents were asked which Economic Development Programs they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Job Training (34.1%)
- Support for Local Small Markets/Grocery Stores (14.3%)
- Financial Assistance For Small Businesses (13.2%)

When respondents were asked which Housing and Related Programs they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Safe and Affordable Housing (22.8%)
- Senior Housing (17.7%)
- Rental Assistance (15.2%)

When respondents were asked which Neighborhood Improvements they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Trash/Debris Removal Community Clean-Up & Graffiti Removal (19.5%)
- Sidewalk Improvements (11.7%)
- Street Lighting Installation (10.4%)

Consolidated Plan Public Surveys: PY 52 Spring Community Needs Survey

Total Surveys received: 168

Demographics

- 56% of surveys were completed in English, 41% in Spanish, 2% in Korean and 1% in Chinese.
- Respondents reported residence in 46 unique zip codes.
- 73% of respondents identified as Female, 15% identified as Male, and less than 1% identified as Nonbinary (12% preferred not to answer).
- 70% identified as Hispanic/Latino, 7% identified as White/Caucasian, 5% as Asian American, 4% as Black/African American, 3% as Other, and 11% preferred not to answer.
- The largest age groups of respondents were those between the ages of 40-49 (22%) and ages 18-29 (18%), followed by ages 50-59 (16%) and ages 30-39 (16%). The total of those aged 60-69 and 70+ is 17%. Respondents under the age of 18 total 3% and 8% of respondents did not provide a response.
- The majority of respondents (39%) reported being employed full-time, 19% reported being unemployed, 11% reported being employed part-time, 8% reported being self-employed, 7% reported being retired, and 6% reported being a student. 8% of respondents did not report this demographic.
- 26% of respondents reported income under \$15,000, 37% reported income between \$15,000 and \$59,999, 9% reported income between \$60,000 and \$89,999, 5% reported income between \$90,000 to \$120,000, and 7% reported income over \$120,000. 12% of respondents preferred not to answer.

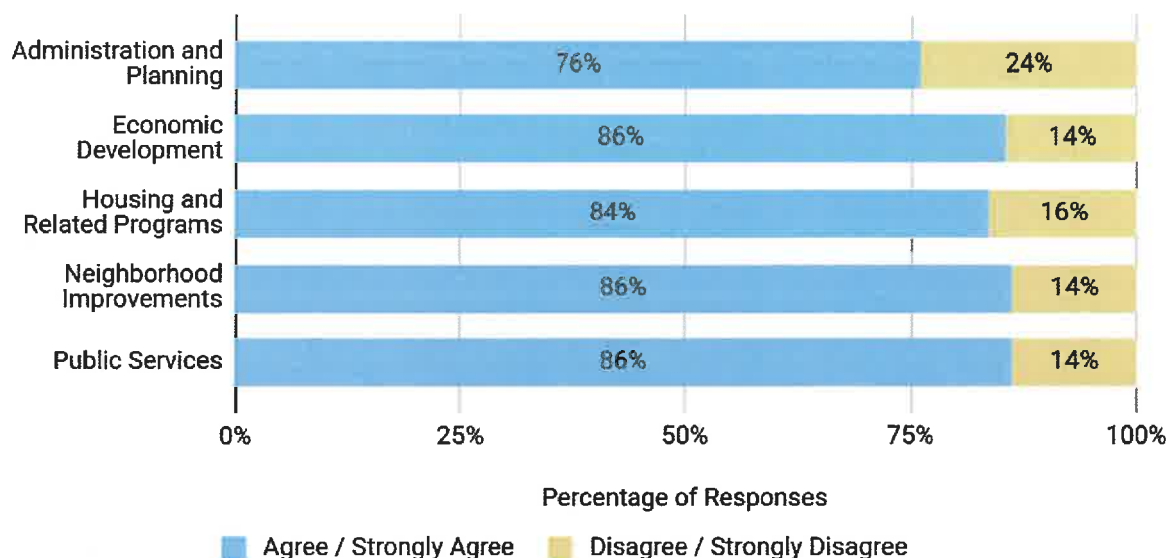
Overall Priorities

The public was asked to rate how much they agreed or disagreed with the proposed funding for each budget category. Public Services and Neighborhood Improvement allocations both received an 86.3% agreement rate (145 respondents). Economic Development and Housing and Related Services received agreement rates of 85.7% (144 positive responses) and 83.9% (141 responses). Administration and Planning allocation received a 76.2% agreement rate (128 respondents), with 23.8% (40 respondents) indicating disagreement.

The below chart summarizes the approval rating for each of the proposed budget categories.

Figure 3

How much do you agree or disagree that these spending proposals meets your community's needs?



Respondents were asked to rank four proposed investment categories (Public Services, Housing and Related Programs, Economic Development, and Neighborhood Improvements) in order of community need, from highest (1) to lowest (4) priority. The distribution of rankings indicates the following hierarchy of community priorities:

Housing and Related Programs (Primary Priority):

This strongest consensus as the most urgent need was in Housing and Related Programs. It received the largest share of first-choice rankings (78 votes) and the fewest fourth-choice rankings (26 votes).

Public Services (Secondary Priority):

This area emerged as the second most pressing need, securing 64 first-choice rankings.

Neighborhood Improvements (Moderate Priority):

Support for this category is relatively evenly distributed across all ranking tiers. While it received fewer absolute first-choice votes (52), it captured the highest number of second-choice votes (43), indicating broad community support.

Economic Development (Lowest Relative Priority):

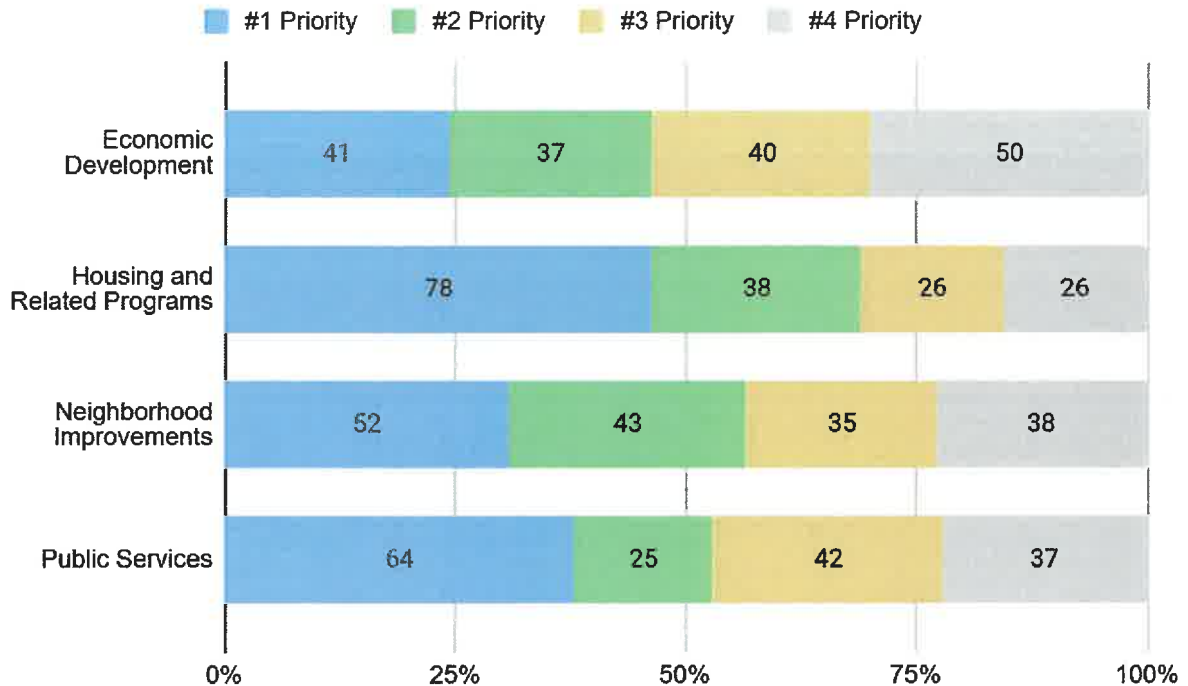
Compared to the other proposed categories, this area is currently viewed as the lowest

priority by respondents. It received the fewest first-choice rankings (41 votes) and the highest number of fourth-choice rankings (50 votes).

The overall rankings are summarized in table below:

Figure 4

Priority Rankings by Category



Additional Community Feedback

Survey Respondents were given the opportunity to provide additional public comments during both the Fall and Spring.

A total of 62 comments were received. The overall trends in comments offer diverse suggestions for infrastructure maintenance such as sidewalk and street lighting improvements, social services for seniors and youth, and strategies for addressing support for low-income and homeless persons. Respondents indicated a high need for financial support for low-income families, such as rental assistance, as well as greater accessibility around the City for constituents with disabilities. Some comments expressed an ongoing need to support those affected by long COVID.