REPORT OF THE
CHIEF LEGISLATIVE ANALYST

DATE: June 2, 2026

TO: Honorable Members of the City Council

FROM: Sharon M. Tso
Chief Legislative Analyst

Council File No. 26-0619
Assignment No. 26-05-0345

52nd Program Year (2026-27) Housing and Community Development Consolidated Plan Budget

SUMMARY

On April 24, 2026, the Mayor's Office released its proposed 52nd Program Year (PY 52) Housing and Community Development Consolidated Plan (Con Plan) for Fiscal Year (FY) 2026-27. The Civil Rights, Equity, Immigration, Aging and Disability (CREIAD) Committee considered the matter on May 1, 2026, and instructed the Chief Legislative Analyst (CLA), with the assistance of the Community Investment for Families Department (CIFD) and City Administrative Officer (CAO), to report on the Mayor's proposed PY 52 Con Plan.

The PY 52 Con Plan allocates federal Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from July 1, 2026, through June 30, 2027:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and
- Housing Opportunities for Persons with AIDS (HOPWA).

Including the federal entitlement and estimated program income, the total budget for the PY 52 Con Plan is $120,874,289. This report recommends allocating Con Plan funds to each budget category as follows:

Category	CDBG	ESG	HOME	HOPWA	Total
Public Services	$7,987,741		-	-	$7,987,741
Economic Development	$13,881,906	-	-	-	$13,881,906
Housing & Related Programs	$2,482,841	3,902,896	$30,549,326	$30,837,284	$67,772,347
Neighborhood Improvements	$16,109,873	-	-	-	$16,109,873
Administration/ Planning	$10,650,321	$316,452	$3,394,369	$761,280	$15,122,422
Total Budget	**$51,112,682**	**$4,219,348**	**$33,943,695**	**$31,598,564**	**$120,874,289**

The Committee also instructed our Office to provide analysis of the following components of the Mayor's proposed PY 52 Action Plan:

- The feasibility of the proposed projects meeting HUD timeliness requirements;
- Potential programs that could be funded with CDBG funds if any of the proposed projects appear unable to meet timeliness;
- Potential CDBG funds in PY52 to support the Clinica Romero Phase 2 Transformation Project, as well as the Small Business Legal Support, Legacy Business, and Good Food Zone programs;
- The current allocation of CDBG administrative funds and whether there are any adjustments necessary; and
- The proposed allocation and acquisition plan for HOME funding, including interim and permanent housing.

In response, we summarize major components of the Mayor's PY 52 Action Plan for Con Plan grants. We also provide analysis responsive to the Committee instruction, as it relates to the PY 52 Action Plan. Further, the summary section highlights additional instructions that are included in this report. The discussion section provides analysis concerning projects and programs that this report recommends to fund, which are shown in the Attachment A budget, with footnotes to the budget included in Attachment B. This analysis is also responsive to the Committee instruction, where applicable.

It should also be noted that, on May 26, 2026, Council approved an Ordinance relative to creating a new Community Investment Department (CID), by consolidating the Department of Aging (Aging), CIFD, Economic and Workforce Development Department (EWDD), and Youth Development Department, which will be effective June 29, 2026 (C.F. 25-0600-S43). The Mayor's proposed Con Plan allocates funds to departments that are subject to this functional consolidation. This report therefore provides the necessary updates to recognize the consolidation and include CID as the responsible City department for the PY 52 Con Plan.

Proposed PY52 Action Plan Highlights

The Mayor's report states that the proposed PY 52 Action Plan upholds the City's commitment to fund systems critical to preventing homelessness. Similarly, the report states an intent to invest HOME funding to support interim housing solutions. To that end, the Mayor's Con Plan proposes to allocate the PY 52 HOME entitlement for the purpose of creating interim housing.

Additionally, the Mayor's report states that the PY 52 Action Plan seeks to invest CDBG funds in identified and vested priority projects so that existing projects can be made whole. To effectuate this goal, CDBG funds are proposed for priority and vested Neighborhood Improvement projects managed, in particular, by CID, the Public Works Bureau of Street Lighting, and the Department of Recreation and Parks.

Program Income
The report states that, in addition to the actual CDBG entitlement, the proposed PY 52 Con Plan budget estimates approximately $4.1 million in CDBG program income, which is related to CDBG loan repayment. In addition, the Mayor's Con Plan budget estimates approximately $10.6 million in HOME program income, which amounts to $14.7 million in total program income.

The Mayor's Con Plan report states that the economic impact of the COVID-19 pandemic has led to volatility in program income, as loan repayment has varied widely from year to year. Therefore, this report includes an instruction to report on program income receipts on an as-needed basis, and to immediately notify the CLA if it falls short of projections.

CDBG Public Services Cap
Pursuant to the January 2025 wildfires, HUD waived the 15 percent cap for CDBG-funded public services in PYs 50 and 51. However, the Cap was reinstated for PY 52. As a result, the Mayor's proposed Con Plan allocates approximately $2.3 million less in CDBG funding to Public Service activities. The Mayor's report also estimates, for Cap calculation purposes, Section 108 Loan repayment in the amount of $2,138,924 as additional revenue in PY 51. Such loan repayments are not allocated to additional projects in this report, but they may be considered for reprogramming purposes after the close of the federal Fiscal Year, i.e., October 1, 2026.

CDBG Future Priority Projects
The Mayor's report provides a list of CDBG Future Priority Projects, which reflect the City's multi-year priorities. Projects that will meet readiness standards can be placed on the list; however, only projects that meet these standards, i.e., are "shovel ready," can be funded (see Attachment H to the PY 49 Con Plan [C.F. 22-1205-S1] for more detailed guidance concerning the City's adopted CDBG project readiness standards). The Future Priority Projects list should be considered when the City is reprogramming funds or planning for future entitlements. This report updates the CDBG Future Priority project list (Attachment C) to include priorities for PY 52.

Five-Year Planning RFP
The Mayor's report also recommends to issue a Request for Proposals (RFP) to select a qualified vendor to provide Consolidated Planning and related consulting services. This RFP is intended to assist CID with drafting the Five-Year Housing and Community Development Consolidated Plan, which must be submitted to HUD by the end of PY 53. The Five-Year Con Plan is required by HUD in order to establish local priorities for HUD grants. The last Five-Year Plan was approved by Council and Mayor as part of the PY 49 Con Plan (C.F. 22-1205-S1).

Additional Analysis
The Committee instructed our Office to report on the feasibility of the proposed projects meeting timeliness requirements, in addition to potential programs that could be funded with CDBG if any proposed projects appear unable to meet timeliness. HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as cash on-hand 60 days before the end of the program year. This is commonly referred to as the CDBG timeliness test. Further, HUD allows the City 7 ¼ years from the date of the award to expend funds.

Our Office met with CID to review programs and projects recommended for funding in the proposed PY 52 Con Plan. Programs and projects recommended by this report largely conform to project readiness standards established by the City, as part of the Five-Year Plan (C.F. 22-1205-S1), and are assessed to be feasible by those standards. Further, we understand that 7 ¼ years should be adequate to ensure that the allocated funds are expended by the deadline, and meet HUD timeliness. In order that Council be regularly informed on the issue, this report instructs CID to provide our Office with quarterly reporting concerning CDBG timeliness and related balances, which can be further transmitted to Council in reprogramming reports.

Additional Projects
The Committee also instructed our Office to report on potential funding for the "Clinica Romero (Phase II) Transformation"; "Small Business Legal Support," "Legacy Business," and "Good Food Zone" projects. After review, there are no opportunities in the PY 52 budget to fund these projects, unless funds are taken from other line items. As a result, we suggest future reprogramming efforts as a means to address these priorities, and that savings may also be available to provide funding for these programs.

As the City's Con Plan administrator, CID periodically reviews CDBG savings and provides recommendations to Council to reallocate funds based on that review. Such reprogramming actions may identify both CDBG savings and Section 108 Loan repayment funds, as noted. This report contains an instruction for CID, in coordination with our Office, to review CDBG-funded projects to determine if additional savings can be realized, and, if savings are found, to report with recommendations to expend these funds. These projects will be considered in that process.

Administration Funding
The Committee also instructed our Office to report on the current allocation of CDBG administrative funds, and any necessary adjustment. In response, we determined that minor corrections should be made to the Mayor's proposed allocations to distribute administration funds equitably across departments that administer CDBG funding. Accordingly, the Con Plan budget (Attachment A) attached to this report corrects administration allocations to CID (line 68), Fair Housing (line 71), and the Los Angeles Housing Department (LAHD) (line 73).

HOME Investment Partnerships Program
Finally, the Committee instructed our Office to analyze the proposed allocation and acquisition plan for HOME Funds, including interim and permanent housing. In response, we provide analysis in this report related to use of HOME funds for interim housing and affordable housing. In sum, this analysis suggests that use of HOME funds to acquire interim housing may be more expensive for the City, and ultimately produce less units of housing, than financing affordable housing, which was the approved use for HOME funds in previous program years.

We therefore recommend that the New Construction and Preservation line item, as listed under Housing and Related Programs, be subject to subsequent Council consideration, inasmuch as the acquisition of property with HOME grant funding to create Transitional Housing may require additional City funds and further analysis of policy matters. We further recommend that LAHD report within 120 days, and/or prior to the acquisition of a property, on HOME and/or CDBG funding allocated for the purpose of creating interim housing, and related matters.

Reserve Fund Loan
This report requests a Reserve Fund loan of up to $10 million for cash flow purposes related to Con Plan grants for the period of July 1, 2026 through October 1, 2026. The Reserve Fund loan should be fully reimbursed with Con Plan grant funding in FY 2026-27.

RECOMMENDATIONS
That the City Council, relative to the approval of the City's Housing and Community Development Consolidated Plan Program Year 52 (2026-2027) Action Plan:

1. DETERMINE that, (a) pursuant to CEQA Guideline section, 15378(b)(4), the 2023- 2027 Housing and Community Development Consolidated Plan Program Year 52 (2026-2027) Action Plan (Action Plan) is not a project subject to the California Environmental Quality Act (CEQA) and not subject to CEQA because it is the creation of a funding mechanism or other fiscal activity that does not involve any commitment to a specific project which may result in a potentially significant physical impact to the environment; (b) the Action Plan is not a CEQA project pursuant to CEQA Guidelines 15378(b)(4) and 15353(a) because it does not commit the City to a definite course of action the City intends to carry out and the City will comply with CEQA if applicable before any Action Plan funds are committed to a definite course of use; and/or (c) the Action Plan is exempt from the requirements of CEQA because, pursuant to Guideline 150601(b)(3), the common sense exemption applies because it can be seen with certainty that the Action Plan application for funding does not have the potential to cause a significant effect on the environment. The above determination is documented in the attached CEQA Notice of Exemption.

2. FIND that all new federally funded projects are subject to environmental review under the National Environmental Policy Act (NEPA) requirements and per the Department of Housing and Urban Developments (HUD) regulations before any commitment of federal funds for expenditure, unless they are exempt from such review. The City has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per 24 Code of Federal Regulations (CFR) Part 58.35(a)(b) from this annual environmental requirement. Those projects that are not exempted or not yet defined are approved, subject to the following: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 CFR 58 and exempt under CEQA per the Guidelines before project implementation; or (2) appropriate environmental review before project implementation.

3. APPROVE the Program Year 52 Consolidated Plan, as further specified in Subsection 3a below, and the related budgets for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and the Housing Opportunities for Persons with AIDS (HOPWA) grant included in Attachment A to this report.

    a. Approval of the New Construction and Preservation line item, as listed under the Housing and Related Programs Section, is subject to subsequent Council consideration, inasmuch as acquiring property with HOME grant funding for the purpose of creating Transitional Housing may require additional City funds and further analysis of policy matters.

4. AUTHORIZE the General Manager of the Community Investment Department (CID), or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to review and approval of the City Attorney as to form.

5. AUTHORIZE the General Manager of CID, or designee, to submit the Program Year 52 (2026-2027) Housing and Community Development Action Plan to HUD after approval by the Council and Mayor, and the public comment period ends.

6. INSTRUCT the General Manager of CID, or designee, to:

   a. Provide written notifications to Program Year 52 Action Plan applicants as follows:

      i. Advise recipients of final award recommendations and required contracting processes to facilitate program implementation.

      ii. For all Categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.

   b. Prepare Controller instructions and/or make technical adjustments that may be required and are consistent with the intent of the Program Year 52 Consolidated Plan actions, upon approval of the Chief Legislative Analyst (CLA), and request the Controller to implement these instructions;

   c. Monitor public services and administrative services expenditures against the Program Year 52 statutory spending limitations, respectively, and report to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded; and

   d. Prepare, with assistance from the Los Angeles Housing Department (LAHD), or other departments as needed, quarterly reports to the Mayor and City Council on program income receipts for all Consolidated Plan sources.

8. INSTRUCT CID and the City Administrative Officer (CAO), in consultation with the CLA, to ensure that Program Year 52 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 22-1205-S1), and update and maintain a multi-year future project priority-funding list.

9. AUTHORIZE the City Controller to process a Reserve Fund loan for up to $10 million, to be available July 1, 2026, or soon thereafter for the period of July 1, 2026, to October 31, 2026, for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG,

HOME, and HOPWA) with said loan to be fully reimbursed from grant receipts in Fiscal Year 2026-27.

Relative to Contract Authorities:

10. AUTHORIZE the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.

11. INSTRUCT the General Manager of CID, or designee, with assistance from the CAO, to report within 30 days of Council approval of the Program Year 52 Consolidated Plan with an analysis, recommendations, and any necessary additional implementing language for related authorities and administrative allocations.

Additional Authorities:

12. INSTRUCT CID and LAHD to report with an update on Program Income receipts for CDBG and HOME grants on an as-needed basis, and to immediately notify the CLA if Program Income receipts fall short of projections.

13. AUTHORIZE the General Manager of CID, or designee, to release a Request for Proposals (RFP) to select a qualified vendor to provide Consolidated Planning and related consulting services.

14. APPROVE the attached updated CDBG Vested and Future Priority Projects List (Attachment C), which adds the following Neighborhood Improvement projects: Keswick Pocket Park Expansion (CD 2), ACE Service Center Expansion (CD 3), Woodman Ave. Sidewalk Improvements (CD 6), Wakefield Ave. Street Improvements (CD 6), Elysian Valley Recreation Center Phase II (CD 13), and Chevy Chase Recreation Center (CD 13).

15. INSTRUCT CID to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances.

16. INSTRUCT CID, with the assistance of the CLA and CAO, to meet with all departments with active CDBG projects on an as-needed basis to determine if additional savings can be realized and, if such savings are found, direct CID, in coordination with the CLA, to report to Council with recommendations for new expenditure of these funds.

17. Instruct LAHD, with the assistance of the CLA, to report within 120 days, and/or prior to the acquisition of a property, on the use of HOME and/or CDBG funding allocated for the purpose of creating Interim/Transitional Housing, including acquisition and rehabilitation costs and timeline, operating and services costs related to the proposed acquisition, as well as sources of funds for such purposes.

18. INSTRUCT CID to prepare any additional contract authorities, Controller instructions, and/or any other documents necessary to meet HUD deadlines, and instruct the CLA to submit these documents to the City Council for approval.

FISCAL IMPACT STATEMENT

The CAO reports that PY 52 CDBG will provide approximately $19.0 million to support positions (direct salaries: $14.5 million; expenses including contracts: $1.9 million; and related costs reimbursement: $2.6 million). For PY 52, the total related cost is approximately $11.1 million, of which only approximately $2.6 million can be funded with CDBG funds. This leaves $8.5 million in unfunded related costs that the Council may consider funding with the General Fund. For reference, the Council and Mayor approved an estimated $5.8 million in related costs for PY 51 to be funded by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

The CAO further reports that Cost Allocation Plan (CAP) 48 is used to calculate the 2026-27 related costs. In most cases, CAP 48 is higher than CAP 47, which was used to calculate related costs in PY 51. The amount of City resources, specifically the General Fund, to be dedicated to leverage CDBG grant program activities is a policy decision for the Council and Mayor.

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Analyst

Attachments

A	PY 52 2026-27 Consolidated Plan Revenues and Allocations
B	PY 52 Consolidated Plan Revenues and Allocations Footnotes
C	PY 52 CDBG Vested and Future Priority Projects
D	PY 52 CDBG Resources and Spending Cap Detail
E	Community Participation for PY 52 Annual Action Plan
F	Current CDBG Investments by Council District
G	CEQA Notice of Exemption

DISCUSSION

The proposed PY 52 Con Plan for 2026-27 consists of four HUD entitlement grants. These four grants are CDBG, HOME, ESG and HOPWA. The grants operate on a 12-month program year from July 1, 2026 to June 30, 2027. Below is a discussion of the programs and projects that are recommended for funding in this report, relative to each of these four grants.

1. **Community Development Block Grant (CDBG)**

CDBG is the most flexible of the four Con Plan grants and can be used to fund the following programs and activities: Public Services; Economic Development activities; Housing and Related Programs; Neighborhood Improvements; and Administration and Planning activities.

The CDBG grant is traditionally restricted by the following two caps that limit how grant funds can be expended: the Public Service Cap and the Administrative Cap. Though HUD waived the Public Service Cap in PY 51, pursuant to the January 2025 wildfires, the PY 52 Public Service Cap has not been waived and is now in effect.

The Public Service Cap is based on 15 percent of the PY 52 entitlement and projected PY 51 program income, which includes Section 108 Loan receipts, as follows:

CDBG PUBLIC SERVICE CAP	
PY 52 Entitlement	**$ 46,994,972**
Projected 51st PY Program Income for Cap Calculation	$ 6,256,635
Subtotal	$ 53,251,607
Public Service Cap (15% of Subtotal) Rounded	**$ 7,987,741**

The Administrative Cap is based on 20 percent of the PY 52 entitlement and projected PY 51 program income, also inclusive of Section 108 Loan receipts, as follows:

CDBG ADMINISTRATIVE CAP	
PY 52 Entitlement	**$ 46,994,972**
Projected 51st PY Program Income for Cap Calculation	$ 6,256,635
Subtotal	$ 53,251,607
Administration Cap (20% of Subtotal) Rounded	**$ 10,650,321**

Public Services

The Mayor's proposed PY 52 Con Plan allocates $7,987,741 in CDBG funding toward Public Service activities, which will be managed by CID. This would be an overall decrease of $2,314,750 in the City's CDBG investment into Public Services, as compared to PY 51. This decrease is a result of the reinstatement of the Public Service Cap in PY52, as previously noted.

There are no new Public Service activities proposed in the PY 52 Con Plan. However, at the request of CID, this report recommends adjustments to the Mayor's proposed allocations for Public Service activities, which are noted below. CID reports that these adjustments should have minimal to no impact on service delivery in PY 52, as other funding sources may be leveraged to make systems whole.

The Mayor's Office has proposed CDBG funding for three continued Public Services:

CONTINUED PUBLIC SERVICES Mayor's Proposed PY 52 (2026-27) Con Plan					
Attachment A Line Item	**CD**	**Program**	**PY 51 Actual**	**PY 52 Proposed Allocation**	**PY 52 Recommended Allocation**
6	All	Aging Services Delivery System	$526,940	$260,000	$525,427
7	All	FamilySource Center System	$6,008,873	$5,495,135	$5,229,708
9	All	Domestic Violence & Human Trafficking Shelter Operations	$3,398,619	$2,232,606	$2,232,606

We recommend approval of the PY 52 allocations. Below is additional information regarding these ongoing programs:

Aging Services Delivery System
The Aging Services Delivery system consists of technical assistance for Aging-related programs, and the Emergency Alert Response System, which meets the needs of low-to-moderate income seniors with physical and/or health needs. Level funding for this program is recommended for PY 52 in this report.

FamilySource Center System
This program provides assistance at service locations across the City to low-to-moderate income families, including benefits screening, homelessness prevention, employment support, financial literacy, parenting classes, food distribution, legal aid, and child watch. Funding for this program is reduced by $779,165 compared to PY51; however, CID reports the reduction will not impact current service delivery.

Domestic Violence & Human Trafficking Shelter Operations
This program provides shelter and client supportive services to survivors of domestic violence and human trafficking. Supportive services include counseling, employment, personal finance, education, as well as various youth services. Funding for this program is reduced by $1,166,013 compared to PY 51; however, CID reports the reduction will not impact current service delivery.

Economic Development
The proposed PY 52 Con Plan allocates $13,881,906 in CDBG funding toward Economic Development programs, which will be managed by CID. This would be an overall decrease of $3,114,083 in CDBG resources from PY 51. This year-over-year decrease is not a result of reductions to program funding, but rather the allocation of almost $5 million in CDBG funding in PY 51 to one-time projects, which do not require additional funding in PY52.

There are two new Economic Development line items in the Mayor's proposed PY 52 Con Plan. These programs will be managed by CID in FY 2026-27:

NEW ECONOMIC DEVELOPMENT Mayor's Proposed PY 52 (2026-27) Con Plan			
Attachment A Line Item	**CD**	**Program**	**PY 52 Proposed Allocation**
19	All	JEDI Zone Facade Improvement Program	1,000,000
22	All	Los Angeles Recovery Gap Financing Program	$1,093,129

We recommend approval of the proposed PY 52 allocations. Below is additional information regarding these new programs:

JEDI Zones Facade Improvement Program
Jobs and Economic Development Incentive (JEDI) Zones provide economic development incentives for underserved areas. This program will provide funds to businesses in JEDI Zones for exterior facade improvements to reduce blight. CDBG funding will augment the existing program so that additional businesses in existing and new JEDI zones may receive funding.

Los Angeles Recovery Gap Financing Program
This program will provide gap financing for economic development projects involving the acquisition, new construction, and/or substantial rehabilitation of commercial, industrial, and mixed-use developments that promote economic development and job creation.

The Mayor's Office has proposed CDBG funding for the following continued Economic Development programs, which will be managed by CID:

CONTINUED ECONOMIC DEVELOPMENT Mayor's Proposed PY 52 (2026-27) Con Plan				
Attachment A Line Item	**CD**	**Program**	**PY 51 Actual**	**PY 52 Proposed Allocation**
14	All	Accelerating Blue Future Incubator	$201,915	$210,000
15	9, 14	Assistance to Microenterprises / DTLA Small Business Assistance	$300,000	$500,000
16	All	Economic Development Program Delivery	$763,740	$1,078,777
18	All	Healthy Neighborhood Market Network	$480,750	$500,000

20	All	LA BusinessSource Program	$7,211,250	$8,000,000
23	All	Procure LA	$320,000	$1,000,000
24	All	Sidewalk Vending Cart Program	$480,750	$500,000

Our Office recommends approval of the Mayor's PY 52 proposed allocations. Below is additional information regarding these continuing programs:

Accelerating Blue Future Incubator
This program provides entrepreneurs training and support in the 'Blue Economy;' that is, the sustainable use of ocean resources. CDBG funds will be used to implement the project structure and an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs.

Assistance to Microenterprises / DTLA Small Business Assistance
This program provides grants of up to $3,000 to qualifying microenterprises (businesses with five or fewer employees), located and operating in CDs 9 and 14. CDBG funding can be used for general business operating expenses.

Economic Development Program Delivery
Program delivery funds are used by EWDD for staffing costs associated with the implementation of CDBG-funded programs that provide direct assistance to businesses, such as grants, loans, tax incentives, and technical assistance in accordance with relevant HUD regulations/guidelines.

Healthy Neighborhood Market Network Program
The Healthy Neighborhood Market Program provides support to micro-enterprise neighborhood markets to increase the availability of healthy food. CDBG funding will be utilized to provide 5 to 10 stores with direct financial resources, technical assistance, and marketing.

LA BusinessSource Program
The LA BusinessSource Center (BSC) Program provides assistance to eligible micro-enterprises, small businesses, and entrepreneurs in the City. The BSC is implemented by community-based organizations with expertise in providing technical assistance to businesses. CID reports that the increase in funding is intended to support 'centralized services' for clients of the program. It should be noted that the funding increase for BSCs to implement centralized services includes legal aid to small businesses, which is a priority included in the Committee Instruction.

Procure LA
The Procure LA program pays for salaries and administration costs of a subrecipient to provide technical assistance for small businesses to procure government contracts. This funding should also fund assistance to eligible City-based businesses for procurement opportunities related to the 2028 Olympic Games.

Sidewalk Vending Cart Program
This program provides financing for the purchase of sidewalk vending carts approved by the County Department of Public Health. CDBG funds will be used for an RFP process to identify a vendor to implement the program, and to review applications for assistance.

Housing and Related Programs
The Mayor's proposed PY 52 Con Plan allocates $2,482,841 in CDBG funding toward Housing and Related Programs, which are managed by LAHD. This would be an overall decrease of $1,539,842 in the CDBG investment into Housing and Related Programs.

It should be noted that, while CDBG provides the full funding amount for Con Plan Public Services, Economic Development, and Neighborhood Improvements, other Con Plan resources provide housing support such that the total budget for Housing and Related Programs amounts to $67,772,347, inclusive of CDBG sources. The reduction in CDBG funding for Housing and Related Programs herein is therefore less significant than similar reductions to other Con Plan budget categories.

There are no new Housing and Related Programs proposed PY 52 Con Plan. The Mayor's Office has proposed CDBG funding for the below continued Housing and Related programs in PY 52:

CONTINUED HOUSING AND RELATED PROGRAMS Mayor's Proposed PY 52 (2026-2027) Con Plan				
Attachment A Line Item	**CD**	**Program**	**PY 51 Actual**	**PY 52 Proposed Allocation**
32	All	Single Family Rehabilitation – Handyworker	$2,234,233	$2,182,841
33	All	Urgent Repair Program	$288,450	$300,000

Our Office recommends approval of the Mayor's PY 52 proposed allocations. Below is additional information regarding these ongoing programs:

Single-Family Rehabilitation Handyworker Program
This program provides minor home repairs for low-income elderly and disabled homeowners. CDBG funds are used to support grants of up to $5,725 per client, which can be used for repairs to address safety and accessibility concerns, including installation of safety and security devices.

Urgent Repair Program
This program provides funding to address life-threatening conditions in multifamily rental units in cases where the owner does not comply when the Housing Department's Systematic Code Enforcement Program issues a notice to correct. CDBG funds are used to make unit repairs.

Neighborhood Improvements
The Mayor's proposed PY 52 Con Plan allocates $16,109,873 in CDBG funding toward

Neighborhood Improvements, which are managed by various departments. Our Office coordinated with CID to ensure that the Neighborhood Improvement projects proposed under the Mayor's PY 52 Con Plan meet project readiness requirements established pursuant to the City's Five-Year Consolidated Plan (22-1205-S1). If projects are later deemed unable to meet HUD timeliness, they will be subject to reprogramming in future such reports to Council.

There are 10 new Neighborhood Improvement projects proposed in the PY 52 Con Plan:

NEW NEIGHBORHOOD IMPROVEMENTS PY 52 (2026-2027) Con Plan				
Attachment A Line Item	**CD**	**Title**	**PY 52 Proposed**	**PY52 Recommended Allocation**
34	15	Amar St. & Santa Cruz St. - Street Lighting	$1,041,289	$341,289
37	15	Beacon St. - Street Lighting	$204,576	$204,576
38	7	Berg St. & Glenoaks Blvd. - Street Lighting	$381,250	$381,250
45	7	Glenoaks Blvd. & Corcoran St. - Street Lighting	$171,250	$171,250
54	3	ONEGeneration Senior Enrichment Center Improvements	$1,200,000	$1,200,000
56	12	Robert M. Wilkinson Multipurpose and Senior Center Improvements	$1,500,000	$1,500,000
58	7	San Fernando Rd. & Bradley Ave. - Street Lighting	$675,000	$675,000
59	15	San Pedro Area 2 - Street Lighting	$794,428	$794,428
60	15	San Pedro Area 4 - Street Lighting	$1,322,182	$1,322,182
63	13	Transitional Housing Program Improvement Initiative	$699,260	$699,260
65	15	Watts Rising: Mercado Las Palmas	–	$700,000

We recommend approval of the PY 52 allocations, which includes one additional project. Further information is provided below concerning the new Neighborhood Improvements projects recommended by this report:

Amar and Santa Cruz Street - Street Lighting Project
This project will construct 30 new street lights and install fiber conduit in a residential area of San Pedro. CDBG funding will be used for design and construction costs, while maintenance will be assessed to property owners. The project was awarded in PY 48, but the funds were later reprogrammed due to citywide timeliness issues (C.F. 22-1205-S5). The Bureau of Street Lighting (BSL) will implement the project. It is anticipated that this project will be phased in order to meet project readiness requirements of the City.

Beacon Street - Street Lighting Project
This project will construct five new street lights and install fiber conduit in a residential area of San Pedro. CDBG funding will be used for design and construction costs, while maintenance will be assessed to property owners. BSL will implement the project.

Berg Street and Glenoaks Boulevard - Street Lighting Project
This project will construct seven new street lights and install fiber conduit in a residential area of the North Valley, along with the installation of a fiber conduit. CDBG funding will be used for design and/or construction costs, while maintenance will be assessed to property owners.

Glenoaks Boulevard and Corcoran Street - Street Lighting Project
This project will construct three new street lights in a residential area of the North Valley. CDBG funding will be used for design and construction costs, while maintenance will be assessed to property owners. BSL will implement this project.

ONEGeneration Senior Enrichment Center Improvements
CDBG funds were allocated in PY 50 for renovation of the Senior Enrichment Center in Reseda, including ADA-compliant features, restroom updates, and other permanent improvements (C.F. 24-0500). This project requires additional funds for completion. This project will continue to be managed by CID and implemented by the non-profit partner organization ("ONEGeneration").

Robert M. Wilkinson Multipurpose and Senior Center Improvements
This project will renovate the Multipurpose and Senior Center in Northridge, including ADA-compliant features, restroom renovations, and other building and site improvements, as needed. The project was awarded in PY 48, but the funds were later reprogrammed due to citywide timeliness issues (C.F. 22-1205-S5). Recreation and Parks will implement this project.

San Fernando Road and Bradley Avenue - Street Lighting Project
This project will construct 12 new street lights and install fiber conduit in a residential area of the North Valley. CDBG funding will be used for design and construction costs, while maintenance will be assessed to property owners. BSL will implement this project.

San Pedro Area 2 - Street Lighting Project
This project will construct 24 new street lights and install fiber conduit in a residential area of San Pedro. CDBG funding will be used for design and construction costs, while maintenance will be assessed to property owners. BSL will implement this project.

San Pedro Area 4 - Street Lighting Project
This project will construct 36 new street lights and install fiber conduit in a residential area of San Pedro. CDBG funding will be used for design and construction costs, while maintenance will be assessed to property owners. BSL will implement this project.

Transitional Housing Program Improvement Initiative
CDBG funding will be used for permanent improvements at a Transitional Housing site for Transition-Age Youth in Rampart Village. This project will be managed by CID and implemented by the non-profit partner organization ("St. Anne's Family Services").

Watts Rising: Mercado Food Hall
Under the federal Choice Neighborhood Implementation (CNI) grant, the City is obligated to provide CDBG funding equal to ten percent of its PY 46 CDBG entitlement during the six-year term of the grant, pursuant to the Jordan Downs redevelopment project (C.F. 19-1230). For this project, CDBG funding will be used to help construct a food hall at the site. Further, funding for this project will fulfill the City's obligations to commit funding under the CNI grant terms.

Timeliness and Savings
To ensure the timely expenditure of funds, our Office will coordinate with CID to ensure Council is regularly informed of timeliness issues as they arise with respect to these projects; other Neighborhood Improvements funded in PY 52; and previous program years. If Council approves the recommendations contained in this report, CID will provide our Office with quarterly reporting on the CDBG timeliness ratio and related balances. Further, CID will coordinate with our Office to review CDBG-funded projects to determine if additional savings can be realized; and, if savings are found, report with recommendations to expend these funds. Priority will be given to projects that meet City readiness standards, i.e., are 'shovel ready.'

The Mayor's Office has proposed CDBG funding for the below continued Neighborhood Improvements programs and projects in PY 52.

CONTINUED NEIGHBORHOOD IMPROVEMENTS Mayor's Proposed PY 52 (2026-2027) Con Plan				
Attachment A Line Item	**CD**	**Title**	**PY 51 Actual**	**PY 52 Proposed Allocation**
35	9	Augustus Hawkins Nature Park Improvements	$701,043	$298,957
36	All	Bureau of Contract Administration Prevailing Wage Labor Compliance Services	$38,879	$50,915
40	All	City Attorney Residential Enforcement (CARE)	$132,769	$132,769
41	All	City Attorney Task Force for Apartment and Rental Properties	$398,308	$398,308
42	All	Department of Building and Safety Code Enforcement (PACE)	$2,795,628	$3,000,000
43	6	Columbus Ave. & Parthenia Pl. Street Lighting	$110,000	$245,000
47	14	Hollenbeck Park Improvements	$160,507	$100,000

51	All	Neighborhood Facility Improvements Program Delivery	$1,452,415	$1,561,045
52	6	North Hollywood Morella - Street Lighting	$493,000	$1,334,609
53	2	North Hollywood Area 3 - Street Lighting	$250,000	$999,035

Our Office recommends approval of the PY 52 proposed allocations above. See Attachment B to this report for additional information concerning these projects.

Administration and Planning

The Mayor's proposed PY 52 Con Plan recommends CDBG funding for the following Administration and Planning activities, which are capped as a percentage of the grant, as previously discussed. The proposed allocations are as follows:

- Community Investment Department Administration $ 8,610,994
- Fair Housing $ 277,538
- Los Angeles Housing Department Administration $ 1,761,789

Subsequent to the release of the Mayor's report, CID notified our Office that adjustments to the proposed CDBG budget for administration would be necessary in order to distribute resources equitably among departments so as to allocate administration resources in proportion to the CDBG funding administered by each Department, per HUD requirements. The resultant allocations of CDBG Administration and Planning funds, as recommended by this report, are detailed below:

Community Investment Department

Pursuant to departmental consolidation, funding will be allocated to CID that was previously allocated to CIFD, EWDD, and Aging departments for administration of CDBG grant-funded programs. Therefore, CDBG funding in PY 52 will support CID administration of the Con Plan. As such, we recommend $9,052,773 for CID administration of the Con Plan, including EWDD and Aging functions, which would increase the Mayor's proposed budget by $441,779.

Fair Housing

The Mayor's PY 52 Con Plan proposes $277,538 for this activity, which is a reduction of $173,528 as compared to PY 51. We recommend an allocation of $339,616. This program handles allegations of housing discrimination complaints, remedies for valid complaints, multilingual outreach, and education for residents and housing providers.

Los Angeles Housing Department

The Mayor's PY 52 Con Plan proposes $1,761,789 in CDBG funds for LAHD administration of housing and related programs, which would be an increase of $503,857 as compared to PY 51. We recommend that the proposed amount reflect the PY 51 allocation. This report therefore recommends $1,257,932 for LAHD to administer CDBG grant-funded programs in PY 52.

CDBG Future Priority and Vested Projects
The CDBG Future Priority Projects list was developed to assist the City in planning for the funding of projects over multiple years. As noted in the Mayor's report, this list should be considered first when the City is reprogramming funds or when planning for future-year entitlements. Projects that are not yet 'shovel-ready' can be placed on the list for consideration; however, only shovel-ready projects should be funded to ensure the timely expenditure of funds.

The following projects were placed on the priority list in previous program years and are provided CDBG funding in PY 52:

- North Hollywood Area 3 Street Lighting — CD 2
- North Hollywood Morella Street Lighting — CD 6
- Robert M. Wilkinson Multipurpose/Senior Center — CD 12
- Amar & Santa Cruz Street Lighting — CD 15
- Beacon Street Lighting — CD 15
- San Pedro Area 2 Street Lighting — CD 15

Our Office recommends that the following projects be added to the CDBG Priority Projects List:

- Keswick Pocket Park Expansion — CD 2
- ACE Service Center Expansion — CD 3
- Woodman Ave. Sidewalk Improvements — CD 6
- Wakefield Ave. Street Improvements — CD 6
- Elysian Valley Recreation Center Phase II — CD 13
- Chevy Chase Recreation Center — CD 13

Attachment C provides a list of these priority and vested projects. The attachment further shows multi-year funding strategies for each project. Our Office recommends that the Council adopt the revised Attachment C.

2. **Home Investment Partnerships (HOME) Program**

In PY 52, the Mayor's Con Plan proposes to allocate HOME funding to the "New Construction and Preservation" program, rather than the Affordable Housing Trust Fund. LAHD reports that this allocation would provide flexibility for the Department to both develop affordable housing, as well as to acquire shelter housing ("interim housing") for people experiencing homelessness. This proposal is discussed further below.

The Mayor's PY 52 Con Plan report notes an entitlement of $23,313,675, in addition to $10,630,020 in program income from loan repayments. Administrative expenses are capped as a percentage of the grant. The HOME Administration Cap is calculated as ten percent of the sum of the PY 52 entitlement and projected PY 51 Program Income:

HOME ADMINISTRATIVE CAP	
PY 52 Entitlement	$23,313,675
Projected 51st PY Program Income for Cap Calculation	$10,630,020
Subtotal	$33,943,695
Admin Cap (10% of Subtotal) Rounded	**$3,394,369**

The HOME budget funds the following ongoing program activities:

- New Construction and Preservation $30,549,326
- LAHD Administration $ 3,394,369

Our Office recommends approval of the proposed allocation for LAHD administration.

We also recommend that approval of HOME grant funding for New Construction and Preservation be subject to subsequent Council consideration, because the acquisition of property to create Interim/Transitional housing using HOME grant funding may require additional City funds for operating expenses. In addition, further analysis of policy matters related to such acquisition is required. This recommendation, as well as one additional recommendation relative to the Mayor's PY 52 proposal for HOME grant funds, are discussed in further detail below.

PY52 HOME Acquisition Plan

The Mayor's Con Plan report states that the proposed $30,549,326 allocation for New Construction and Preservation will be utilized to acquire properties throughout the City to create interim housing. We understand that this allocation is intended to be combined with other available City sources to acquire up-to 250 units of Transitional Housing, which is the eligible use under federal HOME regulations related to interim housing. However, this estimate is likely overstated, as funding would need to be reserved to comply with habitability/accessibility standards associated with this grant.

We also understand that the City's Housing Authority would potentially manage the property. However, federal housing vouchers to support operations costs are not currently available, and a funding source to support operations and services at Transitional Housing has yet to be identified. The City currently has funding obligations related to operations and services at City interim housing, so this proposed use for HOME funds would likely obligate the City to future ongoing expenses for operations of these sites. In addition, it is unclear whether ownership of the property would transfer to the City.

Finally, it is unclear to what extent the proposed acquisition would comply with City policies concerning property acquisition to create interim housing. Pending before Council are two reports: one concerning Citywide Policy for Site Acquisition for City-owned Interim Housing (C.F. 23-0882) and another report concerning Interim Housing RFP and Review Process (C.F. 22-1578), the former of which recommends that site reviews be initiated via Council Motion.

Permanent/Affordable Housing Production

In previous Con Plan program years, the City allocated HOME grant funds to the Affordable Housing Trust Fund, which LAHD used to finance affordable housing production under the Affordable Housing Managed Pipeline (AHMP) program. This program provided loans for predevelopment, acquisition, refinancing, construction, and rehabilitation. LAHD reports that, starting in 2013, the AHMP financed the development of 4,779 units of affordable housing, leveraging approximately $291.6 million in HOME funding.

Pursuant to the Homes for LA notice of funding availability, LAHD implemented a successor program to the AHMP, the "Pooled Sources" program, to make several funding sources, including PY 50 and PY 51 HOME funds, available to finance affordable housing production. Under this program, LAHD reports that HOME sources totalling $48.3 million were leveraged to finance the construction of 358 new units of affordable housing. Accordingly, HOME sources of funds account for 23 percent of total new construction financed under Homes for LA.

Under the Mayor's proposal, HOME PY 52 funding would not be available to support affordable housing production. Instead, HOME funds would be used for acquisition of properties to create interim housing. However, additional funding has not been identified for any needed interim housing improvements, operating, and service costs. A better use of funds may be to acquire property for the purpose of creating covenanted affordable housing, rather than interim housing. Alternatively, Council may wish to preserve the funds for the development of affordable housing, as it has done historically.

As a result, this report recommends that LAHD report within 120 days, and/or prior to the acquisition of a property, on the use of HOME and/or CDBG funding allocated for the purpose of creating Interim/Transitional Housing. This report should include information concerning the cost of acquisition and rehabilitation, the timeline for each, as well as the cost of operating expenses and services related to the project, and, if identified, a funding source for each purpose. Pursuant to this report, Council may alternatively consider acquiring a property for the purpose of creating permanent affordable housing, rather than interim housing.

3. **Emergency Solutions Grant (ESG)**

The ESG program provides funds for homelessness prevention and to re-house individuals experiencing homelessness. The City allocates its ESG to the Los Angeles Homeless Services Authority (LAHSA) for implementation as a requirement of the JPA that created LAHSA.

The ESG grant has two caps that limit the amount of funding for certain eligible activities: the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as either 60 percent of the total ESG entitlement, or the "Hold Harmless Need," an amount set in the LAHSA FY 2010-2011 budget and approved by HUD for Cap calculation purposes. Of the two, the greater value sets the Cap. In PY 52, the Hold Harmless Need is greater than 60 percent of the ESG entitlement:

ESG SHELTER/OUTREACH CAP	
PY 52 Entitlement	$4,219,348
60% of Entitlement	$2,531,609
Hold Harmless Need	$2,593,849
Shelter/Outreach Cap	**$2,593,849**

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

ESG ADMINISTRATIVE CAP	
PY 52 Entitlement	$4,219,348
Administrative Cap (7.5% of Entitlement)	**$316,452**

The Shelter/Outreach Cap limits ESG funding available for homelessness shelter interventions and outreach. Rapid Rehousing and the Homeless Information Management System (HMIS) programs are not shelter or outreach programs.

The Mayor's PY 52 Con Plan proposes to fund the following activities with ESG:

- LAHSA – Emergency Shelter and Services $2,593,849
- LAHSA – Homeless Management Information System (HMIS) $ 210,967
- LAHSA – Rapid Rehousing Program $1,098,081
- LAHSA – Administration $ 189,871
- LAHD – Administration $ 126,581

Our Office recommends approval of the proposed ESG allocations to the HMIS and Administration. However, subsequent to the release of the Mayor's report, LAHSA and LAHD requested adjustments to the Mayor's proposed program allocations, as follows:

- LAHSA – Emergency Shelter and Services $2,542,089
- LAHSA – Rapid Rehousing Program $1,149,840

We recommend approval of the above allocations, as we understand the requested adjustments will provide the Rapid Rehousing Program with rental assistance and case management services for 39 families. Additional information concerning the programs funded in PY 52 under this grant can be found in Attachment B to this report.

4. **Housing Opportunities for Persons with AIDS (HOPWA)**

HOPWA grant funds are used for service provider program activities, including housing rental subsidies and other supportive services, and are administered by LAHD. The Mayor's proposed Con Plan indicates a total funding amount for HOPWA of $31,598,564, which comprises the PY 52 entitlement amount of $25,375,997 and $6,222,567 in program and administrative savings.

HOPWA grant regulations limit City administrative costs to three percent of the entitlement and to seven percent for entities with which the City contracts for program services:

HOPWA ADMINISTRATIVE CAP	
PY 52 Entitlement	$25,375,997
City Admin Cap (3% of Entitlement)	**$947,957**
Contractor Admin Cap (7% of Entitlement)	**$2,211,899**

Our Office consulted with LAHD to revise the program allocations in order to fund the following activities with HOPWA, as follows:

- HOPWA - Housing Information Services $ 1,267,661
- HOPWA - Service Provider Program Activities $29,569,623
- HOPWA - Administration $ 761,280

Our Office recommends approval of the HOPWA programs and administration allocations above. Attachment B provides further information on the HOPWA-funded programs in PY52.

Attachment A

Program Year (PY) 52
2026-27 Consolidated Plan (Con Plan)
Revenues and Allocations

PY 52 2026-27 Consolidated Plan Revenues and Allocations

A	B	C	D	E	F	G	H	I	J	K	L	M	O	Q	R	S	T
				51st Program Year Budget									52nd Program Year Budget				
Row	Project	City Dept.	CD	PY 51 CDBG	PY 51 CDBG Reprogramming	PY 51 CDBG Total	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 HOPWA Reprogramming	PY 51 HOPWA Total	PY 51 Total	PY 52 CDBG	PY 52 HOME	PY 52 ESG	PY 52 HOPWA	PY 52 Total
	REVENUE/RESOURCES																
1	Entitlement			$ 48,007,436	$ -	$ 48,007,436	$ 23,237,026	$ 4,256,090	$ 24,214,214	$ -	$ 24,214,214	$ 99,714,766	$ 46,994,972	$ 23,313,675	$ 4,219,348	$ 25,375,997	$ 99,903,992
2	Program Income			$ 4,232,439	$ (114,729)	$ 4,117,710	$ 9,374,559	$ -	$ -	$ -	$ -	$ 13,492,269	$ 4,117,710	$ 10,630,020	$ -	$ -	$ 14,747,730
3	Program and Administrative Savings			$ -	$ 3,028,375	$ 3,028,375	$ -	$ -	$ 8,718,753	$ 3,218,915	$ 11,937,668	$ 14,966,043	$ -	$ -	$ -	$ 6,222,567	$ 6,222,567
4	Midyear Reprogramming			$ -	$ 2,338,255	$ 2,338,255	$ -	$ -	$ -	$ -	$ -	$ 2,338,255	$ -	$ -	$ -	$ -	$ -
5	Prior Year Deficit/Surplus			$ 300,136	$ 432,649	$ 732,785	$ -	$ -	$ -	$ -	$ -	$ 732,785	$ -	$ -	$ -	$ -	$ -
	TOTAL RESOURCES			**$ 52,540,011**	**$ 5,684,551**	**$ 58,224,562**	**$ 32,611,585**	**$ 4,256,090**	**$ 32,932,967**	**$ 3,218,915**	**$ 36,151,882**	**$ 131,244,119**	**$ 51,112,682**	**$ 33,943,695**	**$ 4,219,348**	**$ 31,598,564**	**$ 120,874,289**
	PUBLIC SERVICES																
6	Aging Services Delivery System	CID	CW	$ 526,940	$ -	$ 526,940	$ -	$ -	$ -	$ -	$ -	$ 526,940	$ 525,427	$ -	$ -	$ -	$ 525,427
7	FamilySource System	CID	CW	$ 6,008,873	$ -	$ 6,008,873	$ -	$ -	$ -	$ -	$ -	$ 6,008,873	$ 5,229,708	$ -	$ -	$ -	$ 5,229,708
8	Hospitality Training Academy	CID	13	$ 368,059	$ -	$ 368,059	$ -	$ -	$ -	$ -	$ -	$ 368,059	$ -	$ -	$ -	$ -	$ -
9	Survivor Services Shelter Operations	CID	CW	$ 3,398,619	$ -	$ 3,398,619	$ -	$ -	$ -	$ -	$ -	$ 3,398,619	$ 2,232,606	$ -	$ -	$ -	$ 2,232,606
	Subtotal—Public Services			**$ 10,302,491**	**$ -**	**$ 10,302,491**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,302,491**	**$ 7,987,741**	**$ -**	**$ -**	**$ -**	**$ 7,987,741**
	Cap				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,987,741	$ -	$ -	$ -	$ -
	Balance between Cap and Allocation				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	LAHSA SERVICES																
10	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	CW	$ -	$ -	$ -	$ -	$ 2,616,445	$ -	$ -	$ -	$ 2,616,445	$ -	$ -	$ 2,542,089	$ -	$ 2,542,089
11	LAHSA - Homeless Management System (HMIS)	LAHSA	CW	$ -	$ -	$ -	$ -	$ 212,804	$ -	$ -	$ -	$ 212,804	$ -	$ -	$ 210,967	$ -	$ 210,967
12	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)	LAHSA	CW	$ -	$ -	$ -	$ -	$ 1,107,634	$ -	$ -	$ -	$ 1,107,634	$ -	$ -	$ 1,149,840	$ -	$ 1,149,840
	Subtotal—LAHSA Services			**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,936,883**	**$ -**	**$ -**	**$ -**	**$ 3,936,883**	**$ -**	**$ -**	**$ 3,902,896**	**$ -**	**$ 3,902,896**
	ECONOMIC DEVELOPMENT																
13	94th & Broadway 2nd Phase Remediation Plan	CID	8	$ 3,300,000	$ 1,635,733	$ 4,935,733	$ -	$ -	$ -	$ -	$ -	$ 4,935,733	$ -	$ -	$ -	$ -	$ -
14	Accelerating Blue Future Incubator	CID	CW	$ 201,915	$ -	$ 201,915	$ -	$ -	$ -	$ -	$ -	$ 201,915	$ 210,000	$ -	$ -	$ -	$ 210,000
15	Assistance to Microenterprises Program/ DTLA Small Business Assistance	CID	1,9,14	$ 300,000	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ 300,000	$ 500,000	$ -	$ -	$ -	$ 500,000
16	Economic Development Program Delivery	CID	CW	$ 763,740	$ -	$ 763,740	$ -	$ -	$ -	$ -	$ -	$ 763,740	$ 1,078,777	$ -	$ -	$ -	$ 1,078,777
17	Grid 110	CID	CW	$ 359,601	$ -	$ 359,601	$ -	$ -	$ -	$ -	$ -	$ 359,601	$ -	$ -	$ -	$ -	$ -
18	Healthy Neighborhood Market Network Program	CID	CW	$ 480,750	$ -	$ 480,750	$ -	$ -	$ -	$ -	$ -	$ 480,750	$ 500,000	$ -	$ -	$ -	$ 500,000
19	JEDI Zone Façade Improvement Program	CID	CW			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000
20	LA BusinessSource Program	CID	CW	$ 7,211,250	$ -	$ 7,211,250	$ -	$ -	$ -	$ -	$ -	$ 7,211,250	$ 8,000,000	$ -	$ -	$ -	$ 8,000,000
21	Los Angeles Cleantech Incubator	CID	CW	$ 1,442,250	$ -	$ 1,442,250	$ -	$ -	$ -	$ -	$ -	$ 1,442,250	$ -	$ -	$ -	$ -	$ -
22	Los Angeles Recovery Gap Financing Program	CID	CW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,093,129	$ -	$ -	$ -	$ 1,093,129
23	Procure LA	CID	CW		$ 320,000	$ 320,000	$ -	$ -	$ -	$ -	$ -	$ 320,000	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000

A	B	C	D	E	F	G	H	I	J	K	L	M	O	Q	R	S	T
				51st Program Year Budget									52nd Program Year Budget				
Row	Project	City Dept.	CD	PY 51 CDBG	PY 51 CDBG Reprogramming	PY 51 CDBG Total	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 HOPWA Reprogramming	PY 51 HOPWA Total	PY 51 Total	PY 52 CDBG	PY 52 HOME	PY 52 ESG	PY 52 HOPWA	PY 52 Total
24	Sidewalk Vending Cart Program	CID	CW	$ 480,750	$ -	$ 480,750	$ -	$ -	$ -	$ -	$ -	$ 480,750	$ 500,000	$ -	$ -	$ -	$ 500,000
25	Small Business Legal Aid Program	CID	CW	$ 500,000	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -
	Subtotal—Economic Development			**$ 15,040,256**	**$ 1,955,733**	**$ 16,995,989**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,995,989**	**$ 13,881,906**	**$ -**	**$ -**	**$ -**	**$ 13,881,906**
	HOUSING AND RELATED PROGRAMS																
26	New Construction and Preservation and Program Delivery	LAHD	CW	$ -	$ -	$ -	$ 29,350,427	$ -	$ -	$ -	$ -	$ 29,350,427	$ -	$ -	$ -	$ -	$ -
27	HOPWA LAHD Housing Information Services	LAHD	CW	$ -	$ -	$ -	$ -	$ -	$ 167,661	$ -	$ 167,661	$ 167,661	$ -	$ -	$ -	$ 1,267,661	$ 1,267,661
28	HOPWA Permanent Supportive Housing Development	LAHD	CW	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,419,096	$ 2,419,096	$ 2,419,096	$ -	$ -	$ -	$ -	$ -
29	HOPWA Service Provider Program Activities	LAHD	CW	$ -	$ -	$ -	$ -	$ -	$ 32,038,879	$ 799,819	$ 32,838,698	$ 32,838,698	$ -	$ -	$ -	$ 29,569,623	$ 29,569,623
30	Interim Housing Acquisition and Preservation	LAHD	CW	$ 1,500,000	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ -
31	New Construction and Preservation	LAHD	CW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,549,326	$ -	$ -	$ 30,549,326
32	Single Family Rehabilitation—Handyworker	LAHD	CW	$ 2,234,233	$ -	$ 2,234,233	$ -	$ -	$ -	$ -	$ -	$ 2,234,233	$ 2,182,841	$ -	$ -	$ -	$ 2,182,841
33	Urgent Repair Program	LAHD	CW	$ 288,450	$ -	$ 288,450	$ -	$ -	$ -	$ -	$ -	$ 288,450	$ 300,000	$ -	$ -	$ -	$ 300,000
	Subtotal—Housing & Related Programs			**$ 4,022,683**	**$ -**	**$ 4,022,683**	**$ 29,350,427**	**$ -**	**$ 32,206,540**	**$ 3,218,915**	**$ 35,425,455**	**$ 68,798,565**	**$ 2,482,841**	**$ 30,549,326**	**$ -**	**$ 30,837,284**	**$ 63,869,451**
	NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																
34	Amar St. & Santa Cruz St. - Street Lighting Project	PW-St Lighting	15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 341,289	$ -	$ -	$ -	$ 341,289
35	Augustus Hawkins Nature Park Improvements	CID-ND	9	$ 1,000,000	$ (298,957)	$ 701,043	$ -	$ -	$ -	$ -	$ -	$ 701,043	$ 298,957	$ -	$ -	$ -	$ 298,957
36	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	CW	$ 38,879	$ -	$ 38,879	$ -	$ -	$ -	$ -	$ -	$ 38,879	$ 50,915	$ -	$ -	$ -	$ 50,915
37	Beacon St. - Street Lighting Project	PW-St Lighting	15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 204,576	$ -	$ -	$ -	$ 204,576
38	Berg St. & Glenoaks Blvd. - Street Lighting Project	PW-St Lighting	7	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 381,250	$ -	$ -	$ -	$ 381,250
39	CD 9 Sidewalk Replacement Phase IV	CID-ND	9	$ -	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -
40	City Attorney Residential Enforcement (CARE)	City Atty	CW	$ 132,769	$ -	$ 132,769	$ -	$ -	$ -	$ -	$ -	$ 132,769	$ 132,769	$ -	$ -	$ -	$ 132,769
41	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	CW	$ 398,308	$ -	$ 398,308	$ -	$ -	$ -	$ -	$ -	$ 398,308	$ 398,308	$ -	$ -	$ -	$ 398,308
42	Code Enforcement (Citywide PACE)	DBS	CW	$ 2,795,628	$ -	$ 2,795,628	$ -	$ -	$ -	$ -	$ -	$ 2,795,628	$ 3,000,000	$ -	$ -	$ -	$ 3,000,000
43	Columbus Ave. and Parthenia Pl. - Street Lighting Project	PW-St. Lighting	6	$ 110,000	$ -	$ 110,000	$ -	$ -	$ -	$ -	$ -	$ 110,000	$ 245,000	$ -	$ -	$ -	$ 245,000
44	Debbie Allen Dance Academy - Western Ave. Facility Improvements	CID-ND	10	$ 300,000	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -
45	Glenoaks Blvd. and Corcoran St. - Street Lighting Project	PW-St Lighting	7	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 171,250	$ -	$ -	$ -	$ 171,250
46	Hermon Park Improvements	RAP	14	$ 27,000	$ -	$ 27,000	$ -	$ -	$ -	$ -	$ -	$ 27,000	$ -	$ -	$ -	$ -	$ -
47	Hollenbeck Park Improvements	RAP	14	$ 160,507	$ -	$ 160,507	$ -	$ -	$ -	$ -	$ -	$ 160,507	$ 100,000	$ -	$ -	$ -	$ 100,000
48	Keswick Pocket Park Security Improvements	RAP	2	$ 250,000	$ -	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000	$ -	$ -	$ -	$ -	$ -
49	Laurel Canyon Blvd. and Wicks St. ADA Improvements	PW-St Services	6	$ 493,000	$ -	$ 493,000	$ -	$ -	$ -	$ -	$ -	$ 493,000	$ -	$ -	$ -	$ -	$ -
50	MacArthur Park Soccer Field and Bandshell Improvements	RAP	1	$ -	$ 900,000	$ 900,000	$ -	$ -	$ -	$ -	$ -	$ 900,000	$ -	$ -	$ -	$ -	$ -

PY 52 2026-27 Consolidated Plan Revenues and Allocations

Attachment A

A	B	C	D	E	F	G	H	I	J	K	L	M	O	Q	R	S	T
				51st Program Year Budget									52nd Program Year Budget				
Row	Project	City Dept.	CD	PY 51 CDBG	PY 51 CDBG Reprogramming	PY 51 CDBG Total	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 HOPWA Reprogramming	PY 51 HOPWA Total	PY 51 Total	PY 52 CDBG	PY 52 HOME	PY 52 ESG	PY 52 HOPWA	PY 52 Total
51	Neighborhood Facility Improvements Program Delivery	CID	CW	$ 1,452,415	$ -	$ 1,452,415	$ -	$ -	$ -	$ -	$ -	$ 1,452,415	$ 1,561,045	$ -	$ -	$ -	$ 1,561,045
52	North Hollywood - Morella Street - Street Lighting Project	PW-St Lighting	6		$ 493,000	$ 493,000			$ -	$ -	$ -	$ 493,000	$ 1,334,609				$ 1,334,609
53	North Hollywood Street Lighting Area 3	PW-St Lighting	2	$ 250,000	$ -	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000	$ 999,035	$ -	$ -	$ -	$ 999,035
54	ONEgeneration Senior Enrichment Center Improvements	CID-ND	3		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,200,000	$ -	$ -	$ -	$ 1,200,000
55	Pacoima Little League Shade Structures	RAP	7	$ 600,000	$ 326,178	$ 926,178			$ -	$ -	$ -	$ 926,178	$ -	$ -	$ -	$ -	$ -
56	Robert M. Wilkinson Multipurpose and Senior Center Improvements	RAP	12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,500,000	$ -	$ -	$ -	$ 1,500,000
57	Rose Hills Park Improvements	RAP	14	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58	San Fernando Rd. & Bradley Ave. - Street Lighting Project	PW-St Lighting	7	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 675,000	$ -	$ -	$ -	$ 675,000
59	San Pedro Area 2	PW-St Lighting	15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 794,428	$ -	$ -	$ -	$ 794,428
60	San Pedro Area 4	PW-St Lighting	15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,322,182	$ -	$ -	$ -	$ 1,322,182
61	Slauson Wall - Green Space	CID-ND	9	$ 2,541,403	$ (2,541,403)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62	Slauson Wall - Remediation	PW-Sanitation	9	$ -	$ 1,550,000	$ 1,550,000	$ -	$ -	$ -	$ -	$ -	$ 1,550,000	$ -	$ -	$ -	$ -	$ -
63	St. Anne's Transitional Housing Improvements	CID-ND	13	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 699,260	$ -	$ -	$ -	$ 699,260
64	Watts Rising CNI: Watts Empowerment Music & Film Studio	HACLA	15	$ 1,000,000		$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ -
65	Watts Rising CNI: Jordan Downs S6 Mercado Food Hall	HACLA	15										$ 700,000				$ 700,000
66	Ziegler Estate/Casita Verde/Mt. Washington Preschool	BOE/GSD	1	$ 800,000	$ 2,800,000	$ 3,600,000	$ -	$ -	$ -	$ -	$ -	$ 3,600,000	$ -	$ -	$ -	$ -	$ -
	Subtotal—Neighborhood Improvements			**$ 12,349,909**	**$ 3,728,818**	**$ 16,078,727**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,078,727**	**$ 16,109,873**	**$ -**	**$ -**	**$ -**	**$ 16,109,873**
	ADMINISTRATION / PLANNING																
67	Aging Department Administration	Aging	CW	$ 132,470	$ -	$ 132,470	$ -	$ -	$ -	$ -	$ -	$ 132,470	$ -	$ -	$ -	$ -	$ -
68	Community Investment Department (CID) Administration	CID	CW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,052,773	$ -	$ -	$ -	$ 9,052,773
69	Community Investment for Families Department (CIFD) Administration	CIFD	CW	$ 7,887,481	$ 400,000	$ 8,287,481	$ -	$ -	$ -	$ -	$ -	$ 8,287,481	$ -	$ -	$ -	$ -	$ -
70	Economic and Workforce Development Department (EWDD) Administration	EWDD	CW	$ 1,095,723	$ (400,000)	$ 695,723	$ -	$ -	$ -	$ -	$ -	$ 695,723	$ -	$ -	$ -	$ -	$ -
71	Fair Housing	LAHD	CW	$ 451,066	$ -	$ 451,066	$ -	$ -	$ -	$ -	$ -	$ 451,066	$ 339,616	$ -	$ -	$ -	$ 339,616
72	Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	CW	$ -	$ -	$ -	$ -	$ 191,524	$ -	$ -	$ -	$ 191,524	$ -	$ -	$ 189,871		$ 189,871
73	Los Angeles Housing Department (LAHD) Administration	LAHD	CW	$ 1,257,932	$ -	$ 1,257,932	$ 3,261,158	$ 127,683	$ 726,426	$ -	$ 726,426	$ 5,373,199	$ 1,257,932	$ 3,394,369	$ 126,581	$ 761,280	$ 5,540,162
	Subtotal—Administration / Planning			**$ 10,824,672**	**$ -**	**$ 10,824,672**	**$ 3,261,158**	**$ 319,207**	**$ 726,426**	**$ -**	**$ 726,426**	**$ 15,131,463**	**$ 10,650,321**	**$ 3,394,369**	**$ 316,452**	**$ 761,280**	**$ 15,122,422**
	Cap			$ 10,824,672									$ 10,650,321				
	Balance between Cap and Allocation			$ -									$ -				
	TOTAL FUNDING																
	TOTAL FUNDING AVAILABLE (PY)			$ 52,540,011	$ 5,684,551	$ 58,224,562	$ 32,611,585	$ 4,256,090	$ 32,932,967	$ 3,218,915	$ 36,151,882	$ 131,244,119	$ 51,112,682	$ 33,943,695	$ 4,219,348	$ 31,598,564	$ 120,874,289
	TOTAL PROGRAM FUNDING ALLOCATIONS			$ 52,540,011	$ 5,684,551	$ 58,224,562	$ 32,611,585	$ 4,256,090	$ 32,932,967	$ 3,218,915	$ 36,151,882	$ 131,244,119	$ 51,112,682	$ 33,943,695	$ 4,219,348	$ 31,598,564	$ 120,874,289
	BALANCE			$ 0	$ (0)	$ 0	$ 0	$ -	$ (0)	$ -	$ -	$ 0	$ -	$ (0)	$ 0	$ -	$ 0

Attachment B

PY 52 Con Plan
Community Development Block Grant (CDBG)
Revenues and Allocations Footnotes

Row No.	CONSOLIDATED PLAN REVENUE/RESOURCES	
1	**Entitlement**	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.
2	**Program Income**	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.
3	**Program and Administrative Savings**	Program and administrative savings are derived from unspent funds from prior year activities.
	PUBLIC SERVICES	
6	**Aging Services Delivery System**	Delivery system consists of technical assistance for evidence-based programs, including the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
7	**FamilySource System**	The FamilySource Centers will provide a continuum of care services including, but not limited to: multi-benefit screening, homelessness prevention services, employment support, financial literacy, parenting classes, food distributions, legal services to low-to-moderate income Angelenos, and child watch services. These services are designed to prevent low-income families from falling into homelessness, by improving their housing stability and increasing their family security, as well as various youth services designed to improve academic
9	**Survivor Services Shelter Operations**	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
	LAHSA SERVICES	
10	**LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)**	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security, and funds from the County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services.
11	**LAHSA - Homeless Management Information System (HMIS)**	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must be entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.
12	**LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)**	This ESG budget category will fund Homelessness Prevention and Rapid Rehousing Program (HPRP) activities required by the HEARTH Act service element titled "housing relocation and stabilization". These activities may include the following assistance: homelessness prevention and rapid rehousing financial aid, housing relocation, and stabilization services.
	ECONOMIC DEVELOPMENT	
14	**Accelerating Blue Future Incubator**	The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.
15	**Assistance to Microenterprises Program/ DTLA Small Business Assistance**	CDBG funds will be used to provide grants of up to three thousand dollars ($3,000) to qualifying microenterprises located and operating in CDs 1, 9 and 14. The funding will support approximately 100 businesses. Funds can be used for general business operating expenses, such as payroll, inventory, marketing, insurance and other expenses typical for the business receiving the grant funds. Construction or other types of property improvements will not be allowed.
16	**Economic Development Program Delivery**	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.
18	**Healthy Neighborhood Market Network Program**	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
19	**JEDI Zone Façade Improvement Program**	The JEDI zones facade improvement program is designed to revitalize commercial business corridors by providing funds to eligible businesses for exterior facade improvements to reduce blight. The overall aim of the JEDI zones facade improvement program is to create a sense of place and to improve neighborhood economic stability. Enhancing the exterior of commercial areas creates an inviting location for visitors to walk and shop, increasing the corridor's commercial potential.
20	**LA BusinessSource Program**	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. In addition, the LABSC system will provide centralized services, including legal assistance, to enrolled busiinesses. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
22	**Los Angeles Recovery Gap Financing Program**	Provide gap financing for economic development projects involving the acquisition, new construction, and/or substantial rehabilitation of commercial, industrial, and mixed-use developments that will promote economic development and job creation. Each project will be evaluated and underwritten to ensure compliance with 570.482 (appendix A). Assistance to be provided in the form of a repayable or service-pay-back loan, based on the needs of the project(s).
23	**Procure LA**	Procure LA program will pay for salaries and administration costs for a subrecipient to provide technical assistance for small businesses to procure government contracts.
24	**Sidewalk Vending Cart Program**	Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. In partnership with the County's Department of Economic Opportunity, the City launched the application for vendors seeking assistance and will be deploying approximately 125 carts. Funding also provides technical assistance to vendors to acquire more carts.
	HOUSING AND RELATED PROGRAMS	
27	**HOPWA LAHD Housing Information Services**	Information technology to collect, track and report on client services. Data collected, assessed and analyzed assists in meeting federally-required performance reporitng, as well as informing ongoing coordination and planning for the investment in and provision of services for HOPWA clients that may also access additional human, health and housing services from other city and ounty departments.
29	**HOPWA Service Provider Program Activities**	Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).
31	**New Construction and Preservation and Program Delivery**	HOME funds will be utilized to provide financing for the predevelopment, acquisition, refinancing, new construction and/ or rehabilitation: or to acquire properties throughout the City to create housing stock that may include, but is not limited to: new multifamily affordable housing, the preservation of covenanted and/or existing affordable housing, as well as interim/transitional housing units. Funds will also pay for staff-related, program delivery costs.
32	**Single Family Rehabilitation - Handyworker**	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to $5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to $400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
33	**Urgent Repair Program**	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
	NEIGHBORHOOD IMPROVEMENTS	
34	**Amar St. & Santa Cruz St. - Street Lighting Project**	This project will construct 30 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the Bureau of Street Lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and/orconstruction costs, while maintenance will be assessed to property owners.
35	**Augustus Hawkins Nature Park Improvements**	CDBG funds will be used for the installation of two modular classrooms to facilitate outdoor learning in the natural environment. In addition, site improvements may include landscaping, parking improvements and related site amenities. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project.
36	**BCA Prevailing Wage Labor Compliance Services**	CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
37	**Beacon St. - Street Lighting Project**	This project will construct 5 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the Bureau of Street Lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and/or construction costs, while maintenance will be assessed to property owners.

38	**Berg St. & Glenoaks Blvd. - Street Lighting Project**	This project will construct 7 new street lights in a residential area of Sylmar, along with the installation of a fiber conduit that will enable the Bureau of Street Lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners.
40	**City Attorney Residential Enforcement (CARE)**	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low-mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
41	**City Attorney Task Force For Apartment and Rental Properties (TARP)**	The TARP team has the ability to use resources from the L.A. Housing Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low-mod residential areas.
42	**Code Enforcement (Citywide PACE)**	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low-to-moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.
43	**Columbus Ave. and Parthenia Pl. Street Lighting**	CDBG funds will be used to pay for the design and construction cost of installing 2 new street lights in a residential area of the North Valley.
45	**Glenoaks Blvd. and Corcoran St.**	This project will construct 3 new street lights in a residential area of Pacoima. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern led lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.
47	**Hollenbeck Park Improvements**	Hollenbeck Park is situated in Boyle Heights alongside the Golden State Freeway, featuring a man-made lake. CDBG funds will be used for park repair and improvements, which may include: demolition and removal of an existing play area, construction and installation of a new play area with safety surfacing, path-of-travel improvements, landscaping, irrigation, hydration station(s), and related site park infrastructure/amenities upgrades. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project.
51	**Neighborhood Facility Improvements Program Delivery**	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
52	**North Hollywood - Morella Street Lighting Project (fka Sun Valley CD 6 Area 1 street lighting)**	This project will construct 58 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefitting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.
53	**North Hollywood Street Lighting Area 3**	This project is intended to deliver street lighting to a low-moderate income area of the City. The project was awarded funding in PY 45, and expended CDBG funds. However, funding was later reprogrammed (C.F. 22-1205-S5). The Bureau of Street Lighting (BSL) will continue to implement the project.
54	**ONEgeneration Senior Enrichment Center Improvements**	ONEgeneration needs additional funding for previously funded projects due to rising costs, timing delays and other factors.
56	**Robert M. Wilkinson Multipurpose and Senior Center Improvements**	RAP will complete building renovation improvements to the Robert M. Wilkinson multipurpose and senior center. Renovation may include design, flooring, access-compliant features, restroom renovation, security improvement, parking lot, and other building and site improvements, as determined by funding availability.
58	**San Fernando Rd. & Bradley Ave. Lighting Project**	This project will construct 12 new street lights in a residential area of Sylmar, along with the installation of a fiber conduit that will enable the bureau of street lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and/or construction costs, while maintenance will be assessed to property owners.
59	**San Pedro Area 2 (aka San Pedro Grand Steet Lighting)**	This project will construct 24 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the bureau of street lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners.
60	**San Pedro Area 4 aka Street Lighting Project**	This project will construct 36 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the bureau of street lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners.
63	**St. Anne's Transitional Housing Improvements**	St. Anne's will renovate multiple housing program areas at their main campus for transition-age youth. Work will include replacing flooring, lighting and paint, replacing 2 elevator cabs and installing a new HVAC system.
65	**Watts Rising CNI: Jordan Downs S6 Mercado Food Hall**	Watts Rising will develop a food hall at Jordan Downs. CDBG funds will be used to complete construction for the food hall.
	ADMINISTRATION/PLANNING	
68	**Community Investment Department (CID) Administration**	Administration and oversight of federal grants, programs, and services.
71	**Fair Housing**	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
72	**Los Angeles Homeless Services Authority (LAHSA) Administration**	Funding for administrative costs related to the implementation of ESG - funded homeless programs. LAHSA adminsters, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessnes to independent living.
73	**Los Angeles Housing Department (LAHD) Administration**	Administration and oversight of federal grants, programs, and services.

Attachment C

PY 52 CDBG Vested and Future Priority Projects

PY 52 Community Development Block Grant Vested and Future Priority Projects List

						Funds Awarded or Reprogrammed									
Vested*	**Project**	**Department**	**CD**	**Total CDBG Needed**	**PY Applied**	**PY 44**	**PY 45**	**PY 46**	**PY 47**	**PY 48**	**PY 49**	**PY 50**	**PY 51**	**CDBG Investment and Exposure to Gen Fund‡**	**Balance Needed**
Yes	Ziegler Estate Child Care Center Improvements - Phase III	BOE/GSD	1	$1,810,000											**$1,810,000**
Yes	**Algin Sutton Recreation Center and Park Improvements**	RAP	8	$1,300,000	48					$1,000,000				$1,000,000	**$300,000**
Yes	Amar & Santa Cruz Street Lighting	PW-St Lighting	15	$1,041,289	48					$776,250	-$669,025	-$44,513		$62,712	**$978,577**
No	CD 1 Streetscape Beautification	PW-Ofc Comm Beaut	1	$500,000	46			$500,000			-$500,000				**$500,000**
No	**Lincoln Heights Jail Redevelopment**	CID-ND	1	$1,900,000	**										**$1,900,000**
No	Keswick Pocket Park Expansion (Acquisition)	RAP	2	TBD	**										**TBD**
No	Tujunga/Kittridge Park Project	RAP	2	$2,500,000	**										**$2,500,000**
No	ACE Service Center Expansion (Acquisition)	CID-ND	3	TBD											**TBD**
No	Pacoima Wash Bridge Safety Enhancements Field Improvement	RAP	6	$1,200,000	**										**$1,200,000**
No	Pendleton & Rialto Street Lighting (formerly known as North Hollywood Sun Valley CD 6 Area 3)	PW-St Lighting	6	$1,142,500	48										**$1,142,500**
No	Wakefield Avenue Street Improvements	BOE	6	TBD	**										**TBD**
No	Woodman Avenue Sidewalk Improvements	BSS	6	TBD	**										**TBD**
No	Neighborhood Legal Services Site Improvements	CID-ND	7	$500,000	44										**$500,000**
No	Roger Jessup Park	RAP	7	TBD	**										**TBD**
No	CD 9 Alley and Sidewalk Improvements	PW-St Services	9	$1,000,000	47				$1,000,000		-$1,000,000				**$1,000,000**
No	Green Meadows Recreation Center	RAP	9	$450,000	46	$450,000		$150,000			-$450,000				**$300,000**
No	Seoul International Park Project	RAP	10	$2,000,000	**										**$2,000,000**
No	West Adams Traffic Calming	DOT	10	$500,000	**										**$500,000**
No	Chevy Chase Recreation Center	RAP	13	$2,000,000											**$2,000,000**
No	CHIRLA Building Renovation	CID-ND	13	$5,000,000	51										**$5,000,000**
Yes	Elysian Valley Recreation Center - Phase II	RAP	13	$2,000,000	**										**$2,000,000**
No	Las Palmas Senior Center Renovation	RAP/BOE	13	$1,300,000	48					$1,300,000	-$1,300,000				**$1,300,000**
No	TGI Wellness and Equity Initiative	CID-ND	13	$2,000,000	52										**$2,000,000**
No	Clinica Romero Transformation Project - Phase II	CID-ND	14	$1,600,052	45		$400,000	$400,052							**$800,000**
No	Ramon Garcia Recreation Center	RAP	14	$3,100,000	44	$300,000		$1,300,000	$1,500,000	-$3,100,069					**$3,100,069**
No	San Pedro Skate Park	RAP	15	$650,000	**										**$650,000**
No	Watts Happening Mafundi Cultural Center	GSD	15	$2,300,000	**										**$2,300,000**
Grand Total				$35,793,841		$750,000	$400,000	$2,350,052	$2,500,000	-$23,819	-$3,919,025	-$44,513	$0	$1,062,712	$33,781,146

* ***Vested Projects :*** *If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.*

‡ ***CDBG Investment and Exposure to General Fund*** : represents the amount of CDBG a project has been awarded and/or subsequently spent and therefore what the General Fund might be liable for reimbursing to the CDBG line of credit if the project is not able to meet a national objective.

*** Further funding consideration is subject to the submission of an application that will facilitate an eligibility review.*

Attachment D

CDBG Resources and Spending Cap Detail

PY 52 (2026-27) CDBG Resources and Spending Cap Detail

Attachment D

	Column A	Column B	Column C	Column D
1	***PY 52 (July 2026 to June 2027)***			
2	***PROGRAM YEAR FUNDING SOURCES***		**Initial Projections**	**Updated Projections**
3	***ENTITLEMENT***		**$ 48,007,436**	**$46,994,972**
4				
5	***PROGRAM INCOME (PI)***			
6	LAHD Monitored Loans		$ 4,038,858	$ 4,038,858
7	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		$ 24,611	$ 24,611
8	EWDD Loans		$ 54,241	$ 54,241
9	Misc. Program Income		$ -	$ -
10	**Program Income Subtotal**		**$ 4,117,710**	**$ 4,117,710**
11				
12	***Available Funds Subtotal***			
13	Prior Year's Surplus (Deficit)		$ -	$ -
14	Applicable Credits		$ -	$ -
15	CDBG Savings		$ -	$ -
16	Funding for Fall Reprogramming			
17	Funding for Spring Reprogramming			
18	**Available Funds Subtotal**			
19	**Available Resources for Action Plan** *(Entitlement + PI Subtotal + Available Funds Subtotal)*		**$ 52,125,146**	**$51,112,682**
20				
21	***ANNUAL PLAN AND REPROGRAMMING ALLOCATIONS***			
22	Amount allocated for Action Plan		**$ 52,125,146**	**$51,112,682**
23	Action Plan Adjustment (Budget Reduction or Increase from Initial Projection)			
24	**Revised Action Plan Total**			
25	**Surplus/Deficit and CDBG Savings** *(Available Resources for Action Plan - Revised Action Plan Total)*		$0	$0
26				
27				
28	***CAP COMPUTATIONS***	***PY 51 (for PI Only)***	***PY 52 Projections***	***PY 52 Updated Projection***
29	Prior Year Program Income Received (for Public Services Cap Only)	$4,117,710		
30	Current Year Program Income Subtotal (for Admin Cap)		$ 4,117,710	$ 4,117,710
31	Section 108 loans (for Cap computation only)	$2,138,924	$ 1,686,436	$ 1,686,436
32	Total Projected Income Receipts (PI Subtotal + Section 108 Loans)	$6,256,635	$ 6,256,635	$ 6,256,635
33	Entitlement		$ 48,007,436	$46,994,972
34	Total Anticipated Resources for Cap Computations (Total Income Receipts + Entitlement)		$ 54,264,071	$53,251,607
35		**%**	**Cap Totals**	**Cap Totals**
36	*Formula = 15% of Prior Year Program Income Received + Entitlement*			
37	**TOTAL CAP AVAILABLE—PUBLIC SERVICE**	15%	**$ 8,139,611**	**$ 7,987,741**
38	*Formula = 20% of Total Anticipated Resources for Cap Computations*			
39	**TOTAL CAP AVAILABLE—ADMINISTRATIVE**	20%	**$10,852,814.13**	**$10,650,321**

Attachment E

Community Participation for PY 52 Annual Action Plan

COMMUNITY INVESTMENT FOR FAMILIES DEPARTMENT
Paths to Prosperity
KAREN BASS, MAYOR
ABIGAIL R. MARQUEZ, GENERAL MANAGER

PY 52 Community Participation Summary

Overview

The Consolidated Planning Unit staff (ConPlanning Team) hosted two virtual meetings on December 9th and 11th of 2025, which were made open for the public to attend. Spanish interpretation and closed captioning (CC) text display options were accessible to participants.

The Community Investment Department (CID) emailed flyers announcing the virtual meetings to targeted groups of non-profits and businesses who support youth, women, families, seniors, employment services, domestic violence shelters, green spaces, and art spaces. The team also sent email messages to individuals on a mailing list of about 23,000 subscribers, as well as to the offices of elected officials, commissioners, City managers, public information officers, and partner agencies, and asked them to share the event information with their respective networks of constituents, customers, and colleagues. In addition, CID solicited community feedback by collecting responses to the PY 52 Fall Community Needs Survey.

Public Meeting Summary

Fall Virtual Public Meetings – December 9 and 11, 2025
The virtual public meetings were held via Zoom, from 5:30 pm - 6:30 pm each day. The meetings included a presentation explaining the grants that form the Consolidated Plan, the types of projects eligible for funding, an general overview of the application and selection processes, the environmental review for projects in consideration of grant funding, and project workflow elements and processes that contribute to successful projects. Approximately 42 total attendees were noted attending the virtual public meetings.

Real-Time Participant Interaction
During the meeting, the audience submitted comments and questions that were addressed live during the gathering. The top comments and questions requested clarification on project eligibility, when future applications would be open, how to prepare a successful application, and further clarification on the purpose/intent of the meeting.

Consolidated Plan Public Surveys: PY 52 Fall Community Needs Survey

The Community Investment Department released a survey and solicited responses from the community during the 2025 Fall season. All persons who live, work, go to school, or are otherwise considered members of the community of the City of Los Angeles, were invited to participate. CID promoted the survey through various methods, including having sent a mass email notification to about 23,000 subscribers, and posting information on the CID website and City social media outlets. Email notifications about the survey were also provided to the Mayor's Office, Council District Offices, various City Commissions, Neighborhood Councils, community-based organizations, the Housing Authority of the City of Los Angeles (HACLA), and City Departments. Surveys were made available in 10 languages and 29 responses were collected across the surveys.

The following is a summary of the results for the Fall Survey:

Demographics

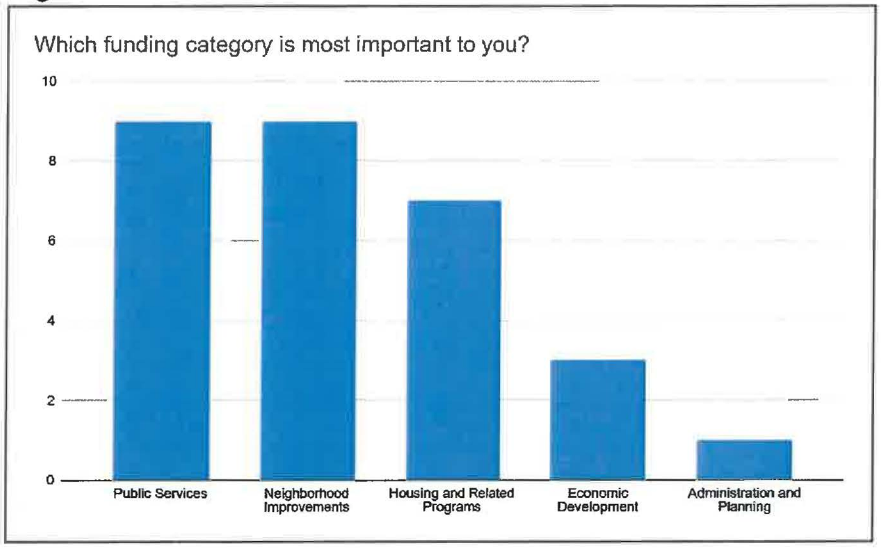
- 80% of surveys were completed in English, 17% in Spanish, and 3% in Korean.
- Respondents reported residence in 20 unique zip codes across the City of Los Angeles.
- 89% of respondents identified as Female, 7% identified as Male, and 4% identified as Nonbinary.
- 52% identified as Hispanic/Latino, 14% identified as White/Caucasian, 14% as Asian American, 10% as Black/African American, 7% as Other, and 3% preferred not to answer.
- The largest age group of respondents were those between the ages of 60-69 (25%) and ages 50-59 (25%), followed by ages of 40-49 (21%) and ages 30-39 (21%). The total of those aged 18-29 and 70+ is 8% .
- The majority of respondents (40%) reported full-time employment, 15% reported being employed part-time, 15% reported being self-employed, 15% reported being unemployed, 11% reported being retired, and 4% reported being a student.
- 21% of respondents reported income under $15,000, 26% reported income between $15,000 and $59,999, 19% reported income between $60,000 and $89,999, 15% reported income between $90,000 to $120,000, and 19% reported income over $120,000.

Overall Priorities

Survey questions focused on the five funded categories in the Consolidated Plan: Public Services, Economic Development, Housing and Related Programs, Neighborhood Improvements, and Administration and Planning.

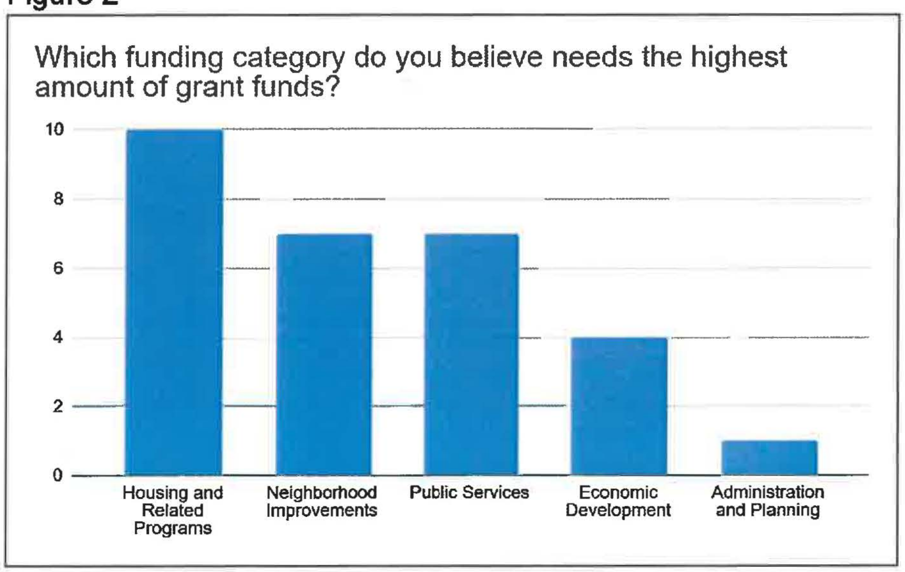
The funding category that respondents selected as most important was equal between Public Services and Neighborhood Improvements, followed by Housing and Related Programs and Economic Development. Administration and Planning received the lowest ranking. (See Figure 1.)

Figure 1



When asked which funding category respondents believed needs the highest amount of grant funds, respondents selected Housing and Related Programs as the category that should receive the most funding. The categories of Neighborhood Improvement and Public Services followed, then Economic Development. The Administration and Planning category received the lowest ranking. (See Figure 2.)

Figure 2



When respondents were asked which Public Services they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Preventing Homelessness (14.5%)

- Access to Food (14.5%)
- Access to Medical and Dental Services (12%)

When respondents were asked which Economic Development Programs they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Job Training (34.1%)
- Support for Local Small Markets/Grocery Stores (14.3%)
- Financial Assistance For Small Businesses (13.2%)

When respondents were asked which Housing and Related Programs they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Safe and Affordable Housing (22.8%)
- Senior Housing (17.7%)
- Rental Assistance (15.2%)

When respondents were asked which Neighborhood Improvements they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Trash/Debris Removal Community Clean-Up & Graffiti Removal (19.5%)
- Sidewalk Improvements (11.7%)
- Street Lighting Installation (10.4%)

Attachment F

Current CDBG Investments by Council District

CD	Current CDBG Investment by Council District
1	ADA FSC Improvement Project - 6 city owned done by GSD
1	Downey Recreation Center Phase 3
1	Lincoln Park Playground
1	MacArthur Park Soccer Field and Bandshell Improvements
1	Rio De Los Angeles Park
1	William Mead Homes/Choice Neighborhoods Initiative
1	Ziegler Estate/Casita Verde/Mt. Washington Preschool
2	Keswick Pocket Park Security Improvements
2	North Hollywood Area 3 Street Lighting
2	TUMO Foundation Phase 2
3	DV Shelter ADA - Haven Hills
3	ONEgeneration Senior Enrichment Center Improvements
3	Runnymede Park Improvements
5	DV Shelter ADA - CAST Hummingbird Haven (HT)
6	Arleta-Stanwin SL Project
6	Arleta-Weidner Street Lighting (formerly Pacoima Arleta CD 6 Street Lighting)
6	Columbus Ave. and Parthenia Pl. Street Lighting
6	Laurel Canyon Blvd. and Wicks St. ADA Improvements
6	Louise Park Improvements
6	North Hollywood Cayuga Street Lighting
6	North Hollywood - Morella Street Lighting (formerly known as Sun Valley CD6 Area 1 Street Lighting)
6	North Sepulveda Pedestrian Island
6	Panorama City CD 6 Street Lighting
6	Panorama Recreation Center
6	Panorama City Willis Ave/Community St Lighting
6	Sun Valley Street Lighting (Phase 7)
6	Valerio Street Lighting Improvement
6	Van Nuys Marson Street Lighting
7	ADA FSC Improvement Project-6 city owned done by GSD
7	Hubert Humphrey Park Improvements
7	Pacoima Community Center Rehabilitation (El Nido FSC)
7	Pacoima Little League Shade Structures
7	Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center)
7	Ritchie Valens Rec Center
7	Sylmar Community Park Improvements - New Restroom
8	94th & Broadway 2nd Phase Remediation Plan
8	ADA FSC Improvement Project - 6 city owned done by GSD
8	Algin Sutton Recreation Center & Park Improvements
8	HLH Holdings LLC - Optometry Parking Lot
8	Martin Luther King Jr Park
8	Richardson Family Park Playground
8	SEED LA School Construction
8	Western and Gage Pocket Park
9	Amistad De Los Angeles Restoration
9	Augustus Hawkins Park Improvements
9	CD 9 Sidewalk Replacement Phase IV
9	Green Meadows Recreation Center (Phase 2)
9	Hoover Intergenerational Center
9	Inell Woods Park (formerly Ways)
9	Martin Luther King Jr. Blvd. Street Lighting
9	Slauson Wall - Remediation (formerly Green Space)
10	ADA FSC Improvement Project - 6 city owned done by GSD
10	Debbie Allen Dance Academy Facility Improvements
10	Pio Pico Library Pocket Park (Engineering Special Service Fund)
10	Vision Theatre Renovation
11	Vera Davis McClendon Center Rehabilitation Phase II - See PW Eng 21V720
13	Elysian Valley Street Lighting
13	Elysian Valley Recreation Center Improvements
14	ADA FSC Improvement Project - 6 city owned done by GSD
14	Aliso Pico Multipurpose Center
14	Barrio Action FSC Roof Replacement
14	Hermon Park Improvements
14	Hollenbeck Park Improvements
14	Huntington Drive Sidewalk Construction
14	Los Angeles Mission Facility Improvement - Skid Row
14	Skid Row Neighborhood Improvements
15	Beacon Street Lighting
15	San Pedro Area 4 Street Lighting
15	San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting)
15	Watts Rising CNI Cultural Trail
15	Watts Rising CNI Morning Star Sports Complex
15	Watts Rising CNI Mudtown Farms Kitchen Incubator Program
15	Watts Rising CNI Think Watts HQ
15	Watts Rising CNI Watts Empowerment Music & Film Studio
15	Watts Rising CNI Watts Station Redevelopment
15	Wilmington Multipurpose and Senior Center Improvement

***77 Active Projects in Various States of Completion*

Attachment G

CEQA Notice of Exemption

THIS NOTICE WAS POSTED

ON May 05 2026

UNTIL June 04 2026

REGISTRAR – RECORDER/COUNTY CLERK

CITY OF LOS ANGELES
COMMUNITY INVESTMENT FOR FAMILIES DEPT.
444 S. FLOWER ST., 14TH FLOOR
LOS ANGELES, CALIFORNIA 90071-2915

CALIFORNIA ENVIRONMENTAL QUALITY ACT

NOTICE OF EXEMPTION

(PRC Section 21152; CEQA Guidelines Section 15062)

2026 098583

FILED
May 05 2026

Dean C. Logan, Registrar – Recorder/County Clerk

Electronically signed by TINA TRAN

Submission of this form is optional. The form shall be filed with the County Clerk, 12400 E. Imperial Hwy., 1st Floor, Norwalk, CA 90650, pursuant to Public Resources Code Section 21152(b). Pursuant to Title 14, Chapter 3 of the California Code of Regulations (CEQA GUIDELINES) Section 15062 (d), the filing of this notice starts a 35-day statute of limitations on Court challenges to the approval of the project. Failure to file this notice with the County Clerk results in the statute of limitations being extended to 180 days.

LEAD CITY AGENCY AND ADDRESS:	City of Los Angeles c/o Community Investment for Families Department (CIFD) 444 S. Flower St., 14th floor Los Angeles, CA 90071-2915	**COUNCIL DISTRICTS:** Citywide
PROJECT TITLE: Program Year 52 (2026-2027) Action Plan		**COUNCIL FILE:** 26-0619

PROJECT LOCATION: Citywide

DESCRIPTION OF NATURE, PURPOSE, AND BENEFICIARIES OF PROJECT:

The action at issue is the Program Year 52 (2026-2027) City of Los Angeles Action Plan (Action Plan), the purpose of which is to provide a concise summary of the actions, activities, and the specific federal and non-federal resources that may be used to address the priority needs and specific goals identified by the the City of Los Angeles' five-year Consolidated Plan. U.S. Department of Housing and Urban Development regulations establish that a Consolidated Plan serves as a City planning document (comprehensive housing affordability strategy and community development plan) and supports its applications for funding. The Action Plan might result in money being made available for City projects for which CEQA review will be conducted as required before utilizing the funding. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Planning and Development formula block grant (entitlement) programs: Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grants Program, and Housing Opportunities for Persons With AIDS. The Consolidated Plan requires the submission of ensuing Annual Action Plans.

PERSON OR AGENCY CARRYING OUT PROJECT, IF OTHER THAN LEAD CITY AGENCY:
N/A

CONTACT PERSON	TELEPHONE NUMBER
Ann Zald (Ann.Zald@lacity.org)	213-564-7933

EXEMPT STATUS: (Check all boxes, and include all exemptions, that apply and provide relevant citations.)

STATE CEQA STATUTE & GUIDELINES

BASIS FOR EXEMPTION: CEQA Guideline sections (1) 15378(b)(4) (funding); (2) 15378(c) (CEQA only for an approval) &15353(a) (non-final action not an approval); and/or (3) 15061(b)(3) (common sense exemption).

JUSTIFICATION FOR PROJECT EXEMPTION: Pursuant to CEQA Guideline 15378(b)(4), the Action Plan is not a project and not subject to CEQA as a funding mechanism or other fiscal activity that does not involve any commitment to a specific project which may result in a potentially significant physical impact to the environment. Pursuant to Guidelines 15378(b)(4) and 15353(a), the Action Plan is not a CEQA project because it does not commit the City to a definite course of action the City intends to carry out and, if applicable, CEQA will be complied with before any Action Plan funds are committed to a definite course of use. Also, if the Action Plan is a CEQA project, it is exempt from CEQA compliance pursuant to the common sense exemption at Guideline 15601(b)(3) because it can be seen with certainty that the Action Plan application for funding does not have the potential to cause a significant effect on the environment.

IF FILED BY APPLICANT, ATTACH CERTIFIED DOCUMENT OF EXEMPTION FINDING

SIGNATURE:		TITLE:	DATE:
Ann K Zald		Environmental Supervisor II CIFD Environmental Services Unit	April 29, 2026
	RECEIPT NO.	REC'D BY	DATE

DISTRIBUTION: (1) County Clerk; (2) State Clearinghouse; (3) Agency Record