



KAREN BASS
MAYOR

April 24, 2026

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Subject: 52nd Program Year (PY) of the Housing and Community Development Consolidated Plan (2026-2027)

The City of Los Angeles receives four entitlement grants from the U.S. Department of Housing and Urban Development: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships Program (HOME); (3) Emergency Solutions Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). These entitlements comprise what is known as the City's Consolidated Plan (Con Plan), a comprehensive, integrated approach to planning and implementing the City's affordable housing, homelessness reduction, business assistance, and economic and community development projects.

This 52nd Program Year Consolidated Plan allocates approximately \$120 million to key projects across the city. This Plan also upholds the City's commitment to fund citywide systems critical to preventing homelessness, including initiatives like our FamilySource Centers, Domestic Violence and Human Trafficking Shelter Operations, and Aging Services Delivery.

Our efforts to support unhoused Angelenos will remain a priority through the continued use of ESG resources. We will continue to invest HOME dollars to support both permanent affordable housing development and interim housing solutions. HOPWA funds will provide housing assistance and supportive services to persons with HIV/AIDS.

For a detailed overview of the proposed allocation in the 52nd Program Year, please refer to Attachment A, which compares it with the 51st Program Year. Further details, including a detailed CDBG line-item budget (Attachment B) and project descriptions (Attachment C), are provided for your reference.

Proposed Allocation of PY 52 Action Plan by Budget Category

| Category | CDBG | ESG | HOME | HOPWA | Total |
|---------------------------------------|---------------------|--------------------|---------------------|---------------------|----------------------|
| Public Services | \$7,987,741 | \$ - | \$ - | \$ - | \$7,987,741 |
| Economic Development | \$13,881,906 | \$ - | \$ - | \$ - | \$13,881,906 |
| Housing & Related Programs | \$2,482,841 | \$3,902,897 | \$30,549,325 | \$30,837,284 | \$67,772,347 |
| Neighborhood Improvements | \$16,109,873 | \$ - | \$ - | \$ - | \$16,109,873 |
| Administration / Planning | \$10,650,321 | \$316,451 | \$3,394,369 | \$761,280 | \$15,122,422 |
| Total Budget | \$51,112,682 | \$4,219,348 | \$33,943,695 | \$31,598,564 | \$120,874,289 |

* All amounts are subject to change as they relate to the City’s final budget process and/or changes to federal funding priorities.

RECOMMENDATIONS

We respectfully request and recommend that the City Council approve the investments listed below.

Relative to the approval of the City's Housing and Community Development Consolidated Plan Program Year 52 (2026-2027) Action Plan:

1. **DETERMINE** that, (a) pursuant to CEQA Guideline section, 15378(b)(4), the 2023-2027 Housing and Community Development Consolidated Plan Program Year 52 (2026-2027) Action Plan (Action Plan) is not a project subject to the California Environmental Quality Act (CEQA) and not subject to CEQA because it is the creation of a funding mechanism or other fiscal activity that does not involve any commitment to a specific project which may result in a potentially significant physical impact to the environment; (b) the Action Plan is not a CEQA project pursuant to CEQA Guidelines 15378(b)(4) and 15353(a) because it does not commit the City to a definite course of action the City intends to carry out and the City will comply with CEQA if applicable before any Action Plan funds are committed to a definite course of use; and/or (c) the Action Plan is exempt from the requirements of CEQA because, pursuant to Guideline 150601(b)(3), the common sense exemption applies because it can be seen with certainty that the Action Plan application for funding does not have the potential to cause a significant effect on the environment. The above determination is documented in the attached CEQA Notice of Exemption. (Attachment H)

2. **FIND** that all new federally funded projects are subject to environmental review under the National Environmental Policy Act (NEPA) requirements and per HUD's regulations before any commitment of federal funds for expenditure, unless they are exempt from such review. The City has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement. Those projects that are not exempted or not yet defined are approved, subject to the following: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines before project implementation; or (2) appropriate environmental review before project implementation.
3. **APPROVE** the Program Year 52 Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant and the Housing Opportunities for Persons with AIDS, included in Attachment B to this report.
4. **AUTHORIZE** the General Manager of CIFD, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to review and approval of the City Attorney as to form.
5. **AUTHORIZE** the General Manager of CIFD, or designee, to submit the Program Year 52 (2026-2027) Housing and Community Development Action Plan to HUD after approval by the Council and Mayor, and the public comment period ends.
6. **AUTHORIZE** the General Manager of CIFD, or designee, to release a Request for Proposals (RFP) to select a qualified vendor to provide Consolidated Planning and related consulting services.
7. **INSTRUCT** the General Manager of CIFD, or designee, to:
 - a. Provide written notifications to Program Year 52 Action Plan applicants as follows:
 - i. Advising recipients of final award recommendations and required contracting processes to facilitate program implementation.
 - b. Prepare Controller instructions and/or make technical adjustments that may be required, are consistent with the intent of the Program Year 52 Action Plan, and instruct the Controller to implement these instructions;
 - c. Monitor public services and administrative services expenditures against the Program Year 52 statutory spending limitations and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded; and
 - d. Prepare quarterly reports on program income receipts for all Consolidated Plan sources, with assistance from the Economic and Workforce Development Department (EWDD), LAHD, or other departments as needed, for submission to the Mayor and City Council.

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8. **INSTRUCT** CIFD and CAO (in consultation with CLA) to ensure that PY 52 projects recommended for funding comply with the City's CDBG expenditure policy and guidelines (C.F. 22-1205-S1) and update and maintain a multi-year future project priority-funding list.
9. **AUTHORIZE** the City Controller to process a Reserve Fund loan for up to \$10 million, to be available July 1, 2026, or soon thereafter for the period of July 1, 2026, to October 31, 2026, for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, and HOPWA) with said loan to be fully reimbursed from grant receipts in FY 2026-27.

Relative to Contract Authorities:

1. **AUTHORIZE** the General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.
2. **INSTRUCT** the General Manager of CIFD, or designee, with assistance from the CAO, to report within 30 days of the Council and Mayor's approval of the Program Year 52 Consolidated Plan with an analysis, recommendations, and any necessary additional implementing language for related authorities and administrative allocations.

Sincerely,



KAREN BASS
Mayor

Attachments

A - Findings

B - Revenues and Allocations

C - Footnotes

D - CDBG Vested and Future Priority Projects

E - CDBG Resources and Spending Cap Detail

F - Public Meetings Summary

G - Current CDBG Investment by Council District

H - CEQA Notice of Exemption (*Finalized upon the creation of a Council File number*)

Program Year 52 Action Plan (2026-2027) - Findings

BACKGROUND

The Consolidated Plan (Con Plan) is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. *Community Development Block Grant (CDBG)* - the City may use CDBG funds to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. More than 70% of the funding must be given to activities that benefit low and moderate-income persons. The City may also implement activities that aid in preventing and eliminating slums and blight or other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities not meeting these broad national objectives.
2. *HOME Investment Partnerships Program (HOME)* - HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. This program is dedicated to the City's Affordable Housing Managed Pipeline and the Homeownership Assistance Program operated by the Los Angeles Housing Department (LAHD).
3. *Emergency Solutions Grant (ESG)*—The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention, and related services to persons experiencing homelessness or at risk of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to regain stability and prevent homelessness quickly. LAHD operates the ESG program in coordination with the Los Angeles Homeless Services Authority (LAHSA).
4. *Housing Opportunities for Persons with AIDS (HOPWA)*—LAHD operates the HOPWA program for the County of Los Angeles. HOPWA provides resources to develop and maintain affordable housing options and supportive services for low-income individuals with HIV/AIDS and their families.

PROGRAM YEAR (PY) 52 ACTION PLAN

The Consolidated Planning Unit staff (ConPlanning Team) hosted two virtual meetings in December 2025. The Community Investment for Families Department (CIFD) emailed flyers announcing the virtual meetings to a mailing list of about 23,000 subscribers as well as the offices of elected officials, commissioners and dozens of City program managers, public information officers and partner agencies, and asked them to share with their respective networks of constituents, customers, and colleagues. The Zoom meetings were held virtually on the evenings of December 9th and 11th and were open to the public for attendance. Spanish and sign-language interpretations were made available. CIFD solicited additional community feedback by collecting responses to the PY 52 Community Needs Survey.

The proposed PY 52 Action Plan is based on reviewing projects previously subject to reprogramming, assessing readiness, aligning with the Consolidated Plan goals, aligning with the Mayor's priorities, and soliciting community input.

The PY 52 Action Plan will continue seeking to invest CDBG funds in identified and vested

priority projects to provide an opportunity for existing projects to be made whole, honoring our prior commitments and ensuring their completion, and for projects not considered to have an opportunity to update their requests and to vie for funding anew. This will optimize the use of available funds, meet community needs efficiently, ensure compliance with federal regulations, and revisit how the City, as a whole, invests its CDBG dollars.

PROGRAM YEAR 52 ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS

Based on federal entitlement, projected program income, and savings from the prior year, the anticipated total budget for the PY 52 Action Plan is approximately \$123 million. Table 1 details the changes in Action Plan resources per grant compared to the prior program year.

Table 1: Comparison of PY 51* and PY 52**

| Description | PY51* (2025-26) | PY52** (2026-27) | \$ Change | % Change |
|---------------------------------------|--------------------|---------------------|----------------|-------------|
| CDBG Entitlement | \$ 48,007,436 | \$ 46,994,972 | \$ (1,012,464) | -2.11% |
| Program Income | \$ 4,117,710 | \$ 4,117,710 | \$ - | 0.00% |
| Program and Administrative Savings | \$ 3,028,375 | \$ - | \$ (3,028,375) | -100.00% |
| Total CDBG Budget | \$ 55,153,521 | \$ 51,112,682 | \$ (4,040,839) | -7.33% |
| ESG Entitlement | \$ 4,411,153 | \$ 4,219,348 | \$ (191,805) | -4.35% |
| Total ESG Budget | \$ 4,411,153 | \$ 4,219,348 | \$ (191,805) | -4.35% |
| HOME Entitlement | \$ 23,237,026 | \$ 23,313,675 | \$ 76,649 | 0.33% |
| Program Income | \$ 9,374,559 | \$ 10,630,020 | \$ 1,255,461 | 13.39% |
| Program and Administrative Savings | \$ - | \$ - | \$ - | 0.00% |
| Total HOME Budget | \$ 32,611,585 | \$ 23,313,675 | \$ (9,297,910) | -28.51% |
| HOPWA Entitlement | \$ 24,214,214 | \$ 25,375,997 | \$ 1,161,783 | 4.80% |
| Program and Administrative Savings | \$ 8,718,753 | \$ 6,222,567 | \$ (2,496,186) | -28.63% |
| Total HOPWA Budget | \$ 32,932,967 | \$ 31,398,564 | \$ (1,534,403) | -4.66% |
| TOTAL RESOURCES | \$ 125,109,226 | \$ 120,874,289 | \$ (4,234,937) | -3.38% |

*Based on the approved budget, CF# 25-0525 (attested to on 7/3/25)

**Projected

Program Income

The economic impact of the COVID-19 pandemic has led to volatility in CDBG program income, as loan repayment has varied widely from year to year. The total program income estimated for CDBG and HOME, as identified by the Los Angeles Housing Department, the Economic and Workforce Development Department, and CIFD, that is expected to augment the PY 52 Action Plan Budget is \$4,117,710.

CDBG Public Services Cap

The CDBG program limits the amount that can be spent on social service activities called "public services." The City may spend no more than 15% of the total CDBG annual entitlement plus the prior year's program income on public services. Based on the calculation below, the amount estimated to be available for public services in PY 52 is about \$7.9 million.

Table 2: PY 52 Estimated CDBG Public Services Cap Calculation

| | |
|--|--------------|
| PY 52 Entitlement Amount | \$46,994,972 |
| PY 51 Total Estimated Program Income Receipts + Section 108 Loans | \$6,256,635 |
| Total Basis for Public Services Cap | \$53,251,607 |
| Multiply by 15% | 0.15 |
| Maximum Amount Available for Public Services (rounded) | \$7,987,741 |

CDBG Future Priority Projects

Attachment D of this transmittal is a list of CDBG Future Priority Projects. It has been developed to reflect the City's multi-year priorities. Projects anticipated to be shovel-ready can be placed on the list; however, they can only be funded once they are ready to begin. This list should be considered when the City is reprogramming funds or planning for future year entitlement.

FISCAL IMPACT STATEMENT

The Mayor's proposed PY 52 Action Plan budget proposes a temporary impact on the General Fund by requesting a Reserve Fund Loan of up to \$10 million for the period July 1, 2026, through October 31, 2026, for cash flow purposes if the City does not receive access to the federal grant funds immediately in the new program year.

The projected PY 52 (2026-27) and PY 52 (2026-27) program income amounts are subject to actual CDBG and HOME program income receipts during the year. Should the CDBG program income amount be less than projected, the General Fund may be affected by the loss of funding to support various departments that carry out Con Plan-funded programs. HUD regulations set a statutory limitation on expenditures for administration costs: CDBG-20%; HOME-10%; ESG-7.5%; and HOPWA-3%. Based on the entitlement and projected CDBG and HOME program income amounts, Con Plan grant administration funding is limited to approximately \$15 million for PY 52. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the potential impact and any alternate funding option.

PY 52 2026-27 Consolidated Plan Revenues and Allocations

| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|-----------------------------|---|------------|------|--------------------------|--------------------------|------------------|---------------|--------------|---------------|---------------------------|-------------------|----------------|--------------------------|---------------|--------------|---------------|----------------|
| | | | | 51st Program Year Budget | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |
| REVENUE/RESOURCES | | | | | | | | | | | | | | | | | |
| 1 | Entitlement | | | \$ 48,007,436 | \$ - | \$ 48,007,436 | \$ 23,237,026 | \$ 4,256,090 | \$ 24,214,214 | \$ - | \$ 24,214,214 | \$ 99,714,766 | \$ 46,994,972 | \$ 23,313,675 | \$ 4,219,348 | \$ 25,375,997 | \$ 99,903,992 |
| 2 | Program Income | | | \$ 4,232,439 | \$ (114,729) | \$ 4,117,710 | \$ 9,374,559 | \$ - | \$ - | \$ - | \$ - | \$ 13,492,269 | \$ 4,117,710 | \$ 10,630,020 | \$ - | \$ - | \$ 14,747,730 |
| 3 | Program and Administrative Savings | | | \$ - | \$ 3,028,375 | \$ 3,028,375 | \$ - | \$ - | \$ 8,718,753 | \$ 3,218,915 | \$ 11,937,668 | \$ 14,966,043 | \$ - | \$ - | \$ - | \$ 6,222,567 | \$ 6,222,567 |
| 4 | Midyear Reprogramming | | | \$ - | \$ 2,338,255 | \$ 2,338,255 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,338,255 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Prior Year Deficit/Surplus | | | \$ 300,136 | \$ 432,649 | \$ 732,785 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 732,785 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL RESOURCES | | | \$ 52,540,011 | \$ 5,684,551 | \$ 58,224,562 | \$ 32,611,585 | \$ 4,256,090 | \$ 32,932,967 | \$ 3,218,915 | \$ 36,151,882 | \$ 131,244,119 | \$ 51,112,682 | \$ 33,943,695 | \$ 4,219,348 | \$ 31,598,564 | \$ 120,874,289 |
| PUBLIC SERVICES | | | | | | | | | | | | | | | | | |
| 6 | Aging Services Delivery System | Aging | CW | \$ 526,940 | \$ - | \$ 526,940 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 526,940 | \$ 260,000 | \$ - | \$ - | \$ - | \$ 260,000 |
| 7 | FamilySource System | CIFD | CW | \$ 6,008,873 | \$ - | \$ 6,008,873 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,008,873 | \$ 5,495,135 | \$ - | \$ - | \$ - | \$ 5,495,135 |
| 8 | Hospitality Training Academy | CIFD | 13 | \$ 368,059 | \$ - | \$ 368,059 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 368,059 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | Survivor Services Shelter Operations | CIFD | CW | \$ 3,398,619 | \$ - | \$ 3,398,619 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,398,619 | \$ 2,232,606 | \$ - | \$ - | \$ - | \$ 2,232,606 |
| | Subtotal—Public Services | | | \$ 10,302,491 | \$ - | \$ 10,302,491 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,302,491 | \$ 7,987,741 | \$ - | \$ - | \$ - | \$ 7,987,741 |
| | Cap | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,987,741 | \$ - | \$ - | \$ - | \$ - |
| | Balance between Cap and Allocation | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| LAHSA SERVICES | | | | | | | | | | | | | | | | | |
| 10 | LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter) | LAHSA | CW | \$ - | \$ - | \$ - | \$ - | \$ 2,616,445 | \$ - | \$ - | \$ - | \$ 2,616,445 | \$ - | \$ - | \$ 2,593,849 | \$ - | \$ 2,593,849 |
| 11 | LAHSA - Homeless Management System (HMIS) | LAHSA | CW | \$ - | \$ - | \$ - | \$ - | \$ 212,804 | \$ - | \$ - | \$ - | \$ 212,804 | \$ - | \$ - | \$ 210,967 | \$ - | \$ 210,967 |
| 12 | LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing) | LAHSA | CW | \$ - | \$ - | \$ - | \$ - | \$ 1,107,634 | \$ - | \$ - | \$ - | \$ 1,107,634 | \$ - | \$ - | \$ 1,098,081 | \$ - | \$ 1,098,081 |
| | Subtotal—LAHSA Services | | | \$ - | \$ - | \$ - | \$ - | \$ 3,936,883 | \$ - | \$ - | \$ - | \$ 3,936,883 | \$ - | \$ - | \$ 3,902,897 | \$ - | \$ 3,902,897 |
| | ESG Outreach & Shelter Subtotal | | | | | | | | | | | | | | | | |
| | ESG Outreach/Shelter Cap (Hold Harmless Need) (NOTE: this amount doesn't change unless 60% of annual amount is higher.) | | | | | | | | | | | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | | | | |
| 13 | 94th & Broadway 2nd Phase Remediation Plan | EWDD | 8 | \$ 3,300,000 | \$ 1,635,733 | \$ 4,935,733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,935,733 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | Accelerating Blue Future Incubator | EWDD | CW | \$ 201,915 | \$ - | \$ 201,915 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 201,915 | \$ 210,000 | \$ - | \$ - | \$ - | \$ 210,000 |
| 15 | Assistance to Microenterprises Program/ DTLA Small Business Assistance | EWDD | 9,14 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 500,000 |
| 16 | Economic Development Program Delivery | EWDD | CW | \$ 763,740 | \$ - | \$ 763,740 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 763,740 | \$ 1,078,777 | \$ - | \$ - | \$ - | \$ 1,078,777 |
| 17 | Grid 110 | EWDD | CW | \$ 359,601 | \$ - | \$ 359,601 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 359,601 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18 | Healthy Neighborhood Market Network Program | EWDD | CW | \$ 480,750 | \$ - | \$ 480,750 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 480,750 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 500,000 |
| 19 | JEDI Zone Façade Improvement Program | EWDD | CW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ 1,000,000 |
| 20 | LA BusinessSource Program | EWDD | CW | \$ 7,211,250 | \$ - | \$ 7,211,250 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,211,250 | \$ 8,000,000 | \$ - | \$ - | \$ - | \$ 8,000,000 |
| 21 | Los Angeles Cleantech Incubator | EWDD | CW | \$ 1,442,250 | \$ - | \$ 1,442,250 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,442,250 | \$ - | \$ - | \$ - | \$ - | \$ - |

PY 52 2026-27 Consolidated Plan Revenues and Allocations

| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|---|---|-----------------|----|--------------------------|--------------------------|------------------|---------------|-----------|---------------|---------------------------|-------------------|---------------|--------------------------|---------------|-----------|---------------|---------------|
| | | | | 51st Program Year Budget | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |
| 22 | Los Angeles Recovery Gap Financing Program | EWDD | CW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,093,129 | \$ - | \$ - | \$ - | \$ 1,093,129 |
| 23 | Procure LA | EWDD | CW | | \$ 320,000 | \$ 320,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 320,000 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ 1,000,000 |
| 24 | Sidewalk Vending Cart Program | EWDD | CW | \$ 480,750 | \$ - | \$ 480,750 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 480,750 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 500,000 |
| 25 | Small Business Legal Aid Program | EWDD | CW | \$ 500,000 | \$ - | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Subtotal—Economic Development | | | \$ 15,040,256 | \$ 1,955,733 | \$ 16,995,989 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,995,989 | \$ 13,881,906 | \$ - | \$ - | \$ - | \$ 13,881,906 |
| HOUSING AND RELATED PROGRAMS | | | | | | | | | | | | | | | | | |
| 26 | Affordable Housing Managed Pipeline & Program Delivery | LAHD | CW | \$ - | \$ - | \$ - | \$ 29,350,427 | \$ - | \$ - | \$ - | \$ - | \$ 29,350,427 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | HOPWA LAHD Housing Information Services | LAHD | CW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 167,661 | \$ - | \$ 167,661 | \$ 167,661 | \$ - | \$ - | \$ - | \$ - | \$ 1,100,000 |
| 28 | HOPWA Permanent Supportive Housing Development | LAHD | CW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,419,096 | \$ 2,419,096 | \$ 2,419,096 | \$ 2,419,096 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29 | HOPWA Service Provider Program Activities | LAHD | CW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 32,038,879 | \$ 799,819 | \$ 32,838,698 | \$ 32,838,698 | \$ - | \$ - | \$ - | \$ 29,737,284 | \$ 29,737,284 |
| 30 | Interim Housing Acquisition and Preservation | LAHD | CW | \$ 1,500,000 | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31 | New Construction and Preservation | LAHD | CW | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 30,549,325 | \$ - | \$ - | \$ 30,549,325 |
| 32 | Single Family Rehabilitation—Handyworker | LAHD | CW | \$ 2,234,233 | \$ - | \$ 2,234,233 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,234,233 | \$ 2,182,841 | \$ - | \$ - | \$ - | \$ 2,182,841 |
| 33 | Urgent Repair Program | LAHD | CW | \$ 288,450 | \$ - | \$ 288,450 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 288,450 | \$ 300,000 | \$ - | \$ - | \$ - | \$ 300,000 |
| | Subtotal—Housing & Related Programs | | | \$ 4,022,683 | \$ - | \$ 4,022,683 | \$ 29,350,427 | \$ - | \$ 32,206,540 | \$ 3,218,915 | \$ 35,425,455 | \$ 68,798,565 | \$ 2,482,841 | \$ 30,549,325 | \$ - | \$ 30,837,284 | \$ 63,869,450 |
| NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities) | | | | | | | | | | | | | | | | | |
| 34 | Amar St. & Santa Cruz St. - Street Lighting Project | PW-St Lighting | 15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,041,289 | \$ - | \$ - | \$ - | \$ 1,041,289 |
| 35 | Augustus Hawkins Nature Park Improvements | CIFD-ND | 9 | \$ 1,000,000 | \$ (298,957) | \$ 701,043 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 701,043 | \$ 298,957 | \$ - | \$ - | \$ - | \$ 298,957 |
| 36 | BCA/Prevailing Wage Labor Compliance Services | PW-Contract Adm | CW | \$ 38,879 | \$ - | \$ 38,879 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 38,879 | \$ 50,915 | \$ - | \$ - | \$ - | \$ 50,915 |
| 37 | Beacon St. - Street Lighting Project | PW-St Lighting | 15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 204,576 | \$ - | \$ - | \$ - | \$ 204,576 |
| 38 | Berg St. & Glenoaks St. - Street Lighting Project | PW-St Lighting | 7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 381,250 | \$ - | \$ - | \$ - | \$ 381,250 |
| 39 | CD 9 Sidewalk Replacement | CIFD-ND | 9 | \$ - | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 40 | City Attorney Residential Enforcement (CARE) | City Atty | CW | \$ 132,769 | \$ - | \$ 132,769 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 132,769 | \$ 132,769 | \$ - | \$ - | \$ - | \$ 132,769 |
| 41 | City Attorney Task Force for Apartment and Rental Properties (TARP) | City Atty | CW | \$ 398,308 | \$ - | \$ 398,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 398,308 | \$ 398,308 | \$ - | \$ - | \$ - | \$ 398,308 |
| 42 | Code Enforcement (Citywide PACE) | DBS | CW | \$ 2,795,628 | \$ - | \$ 2,795,628 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,795,628 | \$ 3,000,000 | \$ - | \$ - | \$ - | \$ 3,000,000 |
| 43 | Columbus Ave. and Parthenia Pl. Street Lighting | PW-St. Lighting | 6 | \$ 110,000 | \$ - | \$ 110,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 110,000 | \$ 245,000 | \$ - | \$ - | \$ - | \$ 245,000 |
| 44 | Debbie Allen Dance Academy - Western Ave. Facility Improvements | CIFD-ND | 10 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 45 | Glenoaks Blvd. and Corcoran St. | PW-St Lighting | 7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 171,250 | \$ - | \$ - | \$ - | \$ 171,250 |
| 46 | Hermon Park Improvements | RAP | 14 | \$ 27,000 | \$ - | \$ 27,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 47 | Hollenbeck Park Improvements | RAP | 14 | \$ 160,507 | \$ - | \$ 160,507 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 160,507 | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 |
| 48 | Keswick Pocket Park Security Improvements | RAP | 2 | \$ 250,000 | \$ - | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - |

PY 52 2026-27 Consolidated Plan Revenues and Allocations

| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|---|--|----------------|----|----------------------|--------------------------|----------------------|---------------------|-------------------|-------------------|---------------------------|-------------------|----------------------|--------------------------|---------------------|-------------------|-------------------|----------------------|
| 51st Program Year Budget | | | | | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |
| 49 | Laurel Canyon Blvd. and Wicks St. ADA Improvements | PW-St Services | 6 | \$ 493,000 | \$ - | \$ 493,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 493,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 50 | MacArthur Park Soccer Field and Bandshell Improvements | RAP | 1 | \$ - | \$ 900,000 | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 51 | Neighborhood Facility Improvements Program Delivery | CIFD | CW | \$ 1,452,415 | \$ - | \$ 1,452,415 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,452,415 | \$ 1,561,045 | \$ - | \$ - | \$ - | \$ 1,561,045 |
| 52 | North Hollywood - Morella Street Lighting Project | PW-St Lighting | 6 | \$ - | \$ 493,000 | \$ 493,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 493,000 | \$ 1,334,609 | \$ - | \$ - | \$ - | \$ 1,334,609 |
| 53 | North Hollywood Street Lighting Area 3 | PW-St Lighting | 2 | \$ 250,000 | \$ - | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 | \$ 999,035 | \$ - | \$ - | \$ - | \$ 999,035 |
| 54 | ONEgeneration Senior Enrichment Center Improvements | CIFD-ND | 3 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,200,000 |
| 55 | Pacoima Little League Shade Structures | RAP | 7 | \$ 600,000 | \$ 326,178 | \$ 926,178 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 926,178 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 56 | Robert M. Wilkinson Multipurpose and Senior Center Improvements | RAP | 12 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ 1,500,000 |
| 57 | Rose Hills Park Improvements** | RAP | 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 58 | San Fernando & Bradley Street Lighting Project | PW-St Lighting | 7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 675,000 | \$ - | \$ - | \$ - | \$ 675,000 |
| 59 | San Pedro Area 2 Street Lighting | PW-St Lighting | 15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 794,428 | \$ - | \$ - | \$ - | \$ 794,428 |
| 60 | San Pedro Area 4 Street Lighting | PW-St Lighting | 15 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,322,182 | \$ - | \$ - | \$ - | \$ 1,322,182 |
| 61 | Slauson Wall - Green Space | CIFD-ND | 9 | \$ 2,541,403 | \$ (2,541,403) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 62 | Slauson Wall - Remediation | PW-Sanitation | 9 | \$ - | \$ 1,550,000 | \$ 1,550,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,550,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 63 | Supportive Housing Program (SHP) Improvement Initiative - (St. Anne's) | CIFD-ND | 13 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 699,260 | \$ - | \$ - | \$ - | \$ 699,260 |
| 64 | Watts Rising CNI: Watts Empowerment Music & Film Studio | HACLA | 15 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 65 | Ziegler Estate/Casita Verde/Mt. Washington Preschool | BOE/GSD | 1 | \$ 800,000 | \$ 2,800,000 | \$ 3,600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,600,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal—Neighborhood Improvements | | | | \$ 12,349,909 | \$ 3,728,818 | \$ 16,078,727 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,078,727 | \$ 16,109,873 | \$ - | \$ - | \$ - | \$ 16,109,873 |
| ADMINISTRATION / PLANNING | | | | | | | | | | | | | | | | | |
| 66 | Aging Department Administration | Aging | CW | \$ 132,470 | \$ - | \$ 132,470 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 132,470 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 67 | Community Investment Department (CID) Administration | CID | CW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,610,994 | \$ - | \$ - | \$ - | \$ 8,610,994 |
| 68 | Community Investment for Families Department (CIFD) Administration | CIFD | CW | \$ 7,887,481 | \$ 400,000 | \$ 8,287,481 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,287,481 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 69 | Economic and Workforce Development Department (EWDD) Administration | EWDD | CW | \$ 1,095,723 | \$ (400,000) | \$ 695,723 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 695,723 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 70 | Fair Housing | LAHD | CW | \$ 451,066 | \$ - | \$ 451,066 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 451,066 | \$ 277,538 | \$ - | \$ - | \$ - | \$ 277,538 |
| 71 | Los Angeles Homeless Services Authority (LAHSA) Administration | LAHSA | CW | \$ - | \$ - | \$ - | \$ - | \$ 191,524 | \$ - | \$ - | \$ - | \$ 191,524 | \$ - | \$ - | \$ 189,871 | \$ - | \$ 189,871 |
| 72 | Los Angeles Housing Department (LAHD) Administration | LAHD | CW | \$ 1,257,932 | \$ - | \$ 1,257,932 | \$ 3,261,158 | \$ 127,683 | \$ 726,426 | \$ - | \$ 726,426 | \$ 5,373,199 | \$ 1,761,789 | \$ 3,394,369 | \$ 126,581 | \$ 761,280 | \$ 6,044,019 |
| Subtotal—Administration / Planning | | | | \$ 10,824,672 | \$ - | \$ 10,824,672 | \$ 3,261,158 | \$ 319,207 | \$ 726,426 | \$ - | \$ 726,426 | \$ 15,131,463 | \$ 10,650,321 | \$ 3,394,369 | \$ 316,452 | \$ 761,280 | \$ 15,122,422 |
| Cap | | | | \$ 10,824,672 | | | | | | | | \$ 10,650,321 | | | | | |
| Balance between Cap and Allocation | | | | \$ - | | | | | | | | \$ - | | | | | |
| TOTAL FUNDING | | | | | | | | | | | | | | | | | |

PY 52 2026-27 Consolidated Plan Revenues and Allocations

| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|-----|--|------------|----|--------------------------|--------------------------|------------------|---------------|--------------|---------------|---------------------------|-------------------|----------------|--------------------------|---------------|--------------|---------------|----------------|
| | | | | 51st Program Year Budget | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |
| | TOTAL FUNDING AVAILABLE (PY) | | | \$ 52,540,011 | \$ 5,684,551 | \$ 58,224,562 | \$ 32,611,585 | \$ 4,256,090 | \$ 32,932,967 | \$ 3,218,915 | \$ 36,151,882 | \$ 131,244,119 | \$ 51,112,682 | \$ 33,943,695 | \$ 4,219,348 | \$ 31,598,564 | \$ 120,874,289 |
| | TOTAL PROGRAM FUNDING ALLOCATIONS | | | \$ 52,540,011 | \$ 5,684,551 | \$ 58,224,562 | \$ 32,611,585 | \$ 4,256,090 | \$ 32,932,967 | \$ 3,218,915 | \$ 36,151,882 | \$ 131,244,119 | \$ 51,112,682 | \$ 33,943,695 | \$ 4,219,348 | \$ 31,598,564 | \$ 120,874,289 |
| | BALANCE | | | \$ 0 | \$ (0) | \$ 0 | \$ 0 | \$ - | \$ (0) | \$ - | \$ - | \$ 0 | \$ - | \$ - | \$ (0) | \$ - | \$ (0) |

**The Rose Hills Park Improvements project was proposed to be funded at \$300,000 -- controller instructions prepared -- but funding was ultimately diverted by motion to the Assistance to Microenterprises Program/ DTLA Small Business Assistance Program.

PY 52 2026-27 Consolidated Plan Revenues and Allocations

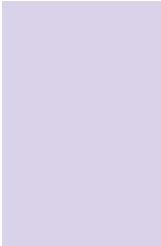
| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|-----|---------|------------|----|--------------------------|--------------------------|------------------|------------|-----------|-------------|---------------------------|-------------------|-------------|--------------------------|------------|-----------|-------------|-------------|
| | | | | 51st Program Year Budget | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |

PY 52 2026-27 Consolidated Plan Revenues and Allocations

| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|-----|---------|------------|----|--------------------------|--------------------------|------------------|------------|-----------|-------------|---------------------------|-------------------|-------------|--------------------------|------------|-----------|-------------|-------------|
| | | | | 51st Program Year Budget | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |

PY 52 2026-27 Consolidated Plan Revenues and Allocations

| A | B | C | D | E | F | G | H | I | J | K | L | M | O | Q | R | S | T |
|-----|---------|------------|----|--------------------------|--------------------------|------------------|------------|-----------|-------------|---------------------------|-------------------|-------------|--------------------------|------------|-----------|-------------|-------------|
| | | | | 51st Program Year Budget | | | | | | | | | 52nd Program Year Budget | | | | |
| Row | Project | City Dept. | CD | PY 51 CDBG | PY 51 CDBG Reprogramming | PY 51 CDBG Total | PY 51 HOME | PY 51 ESG | PY 51 HOPWA | PY 51 HOPWA Reprogramming | PY 51 HOPWA Total | PY 51 Total | PY 52 CDBG | PY 52 HOME | PY 52 ESG | PY 52 HOPWA | PY 52 Total |



| CONSOLIDATED PLAN REVENUE/RESOURCES | | |
|-------------------------------------|---|---|
| 1 | Entitlement | The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions. |
| 2 | Program Income | Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year. |
| 3 | Program and Administrative Savings | Program and administrative savings are derived from unspent funds from prior year activities. |
| PUBLIC SERVICES | | |
| 6 | Aging Services Delivery System | Delivery system consists of technical assistance for evidence-based programs, including the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services. |
| 7 | FamilySource System | The FamilySource Centers will provide a continuum of care services including, but not limited to: multi-benefit screening, homelessness prevention services, employment support, financial literacy, parenting classes, food distributions, legal services to low-to-moderate income Angelenos, and child watch services. These services are designed to prevent low-income families from falling into homelessness, by improving their housing stability and increasing their family security, as well as various youth services designed to improve academic |
| 9 | Survivor Services Shelter Operations | Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient. |
| LAHSA SERVICES | | |
| 10 | LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter) | The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security, and funds from the County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services. |
| 11 | LAHSA - Homeless Management Information System (HMIS) | The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must be entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable. |
| 12 | LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing) | This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled "housing relocation and stabilization". These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services. |
| ECONOMIC DEVELOPMENT | | |
| 14 | Accelerating Blue Future Incubator | The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program. |
| 15 | Assistance to Microenterprises Program/ DTLA Small Business Assistance | CDBG funds will be used to provide grants of up to three thousand dollars (\$3,000) to qualifying microenterprises located and operating in CDs 9 and 14. The funding will support approximately 100 businesses. Funds can be used for general business operating expenses, such as payroll, inventory, marketing, insurance and other expenses typical for the business receiving the grant funds. Construction or other types of property improvements will not be allowed. |
| 16 | Economic Development Program Delivery | Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance. |
| 18 | Healthy Neighborhood Market Network Program | The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods. |
| 19 | JEDI Zone Façade Improvement Program | The JEDI zones facade improvement program is designed to revitalize commercial business corridors by providing funds to eligible businesses for exterior facade improvements to reduce blight. The overall aim of the JEDI zones facade improvement program is to create a sense of place and to improve neighborhood economic stability. Enhancing the exterior of commercial areas creates an inviting location for visitors to walk and shop, increasing the corridor's commercial potential. |
| 20 | LA BusinessSource Program | The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year. |
| 22 | Los Angeles Recovery Gap Financing Program | Provide gap financing for economic development projects involving the acquisition, new construction, and/or substantial rehabilitation of commercial, industrial, and mixed-use developments that will promote economic development and job creation. Each project will be evaluated and underwritten to ensure compliance with 570.482 (appendix A). Assistance to be provided in the form of a repayable or service-pay-back loan, based on the needs of the project(s). |
| 23 | Procure LA | Procure LA program will pay for salaries and administration costs for a subrecipient to provide technical assistance for small businesses to procure government contracts. |
| 24 | Sidewalk Vending Cart Program | Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. City staff will identify a subrecipient for implementation of the program. |
| HOUSING AND RELATED PROGRAMS | | |
| 27 | HOPWA LAHD Housing Information Services | Information technology to collect, track and report on client services. |
| 29 | HOPWA Service Provider Program Activities | Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8). |
| 31 | New Construction and Preservation | HOME funds will be utilized to acquire properties throughout the City to create interim housing units. |
| 32 | Single Family Rehabilitation - Handyworker | Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home. |

| | | |
|----------------------------------|--|--|
| 33 | Urgent Repair Program | The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria. |
| NEIGHBORHOOD IMPROVEMENTS | | |
| 34 | Amar St. & Santa Cruz St. - Street Lighting Project | This project will construct 30 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the Bureau of Street Lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and/or construction costs, while maintenance will be assessed to property owners. |
| 35 | Augustus Hawkins Nature Park Improvements | CDBG funds will be used for the installation of two modular classrooms to facilitate outdoor learning in the natural environment. In addition, site improvements may include landscaping, parking improvements and related site amenities. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project. |
| 36 | BCA Prevailing Wage Labor Compliance Services | CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity. |
| 37 | Beacon St. - Street Lighting Project | This project will construct 5 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the Bureau of Street Lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and/or construction costs, while maintenance will be assessed to property owners. |
| 38 | Berg St. & Glenoaks St. - Street Lighting Project | This project will construct 7 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the Bureau of Street Lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. |
| 40 | City Attorney Residential Enforcement (CARE) | This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low-mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences. |
| 41 | City Attorney Task Force For Apartment and Rental Properties (TARP) | The TARP team has the ability to use resources from the L.A. Housing Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low-mod residential areas. |
| 42 | Code Enforcement (Citywide PACE) | PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low-to-moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs. |
| 43 | Columbus Ave. and Parthenia Pl. Street Lighting | CDBG funds will be used to pay for the design and construction cost of installing 2 new street lights in a residential area of the North Valley. |
| 45 | Glenoaks Blvd. and Cocoran St. | This project will construct 3 new street lights in a residential area of North Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern led lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. |
| 47 | Hollenbeck Park Improvements | Hollenbeck Park is situated in Boyle Heights alongside the Golden State Freeway, featuring a man-made lake. CDBG funds will be used for park repair and improvements, which may include: demolition and removal of an existing play area, construction and installation of a new play area with safety surfacing, path-of-travel improvements, landscaping, irrigation, hydration station(s), and related site park infrastructure/amenities upgrades. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project. |
| 51 | Neighborhood Facility Improvements Program Delivery | Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided. |
| 52 | North Hollywood - Morella Street Lighting Project | This project will construct 58 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood. |
| 53 | North Hollywood Street Lighting Area 3 | This project is intended to deliver street lighting to a low-moderate income area of the City. The project was awarded funding in PY 45, and expended CDBG funds. However, funding was later reprogrammed (C.F. 22-1205-S5). The Bureau of Street Lighting (BSL) will continue to implement the project. |
| 54 | ONEgeneration Senior Enrichment Center Improvements | ONEgeneration needs additional funding for previously funded projects due to rising costs, timing delays and other factors. |
| 56 | Robert M. Wilkinson Multipurpose and Senior Center Improvements | RAP will do building renovation improvements to the Robert M. Wilkinson multipurpose and senior center such as design, flooring, access-compliant features, restroom renovation, security improvement, parking lot, and other building and site improvements as needed. Py 47 CDBG funds in the amount of \$1,871,078 were reprogrammed in 2023. This would restore the funds and provide the additional funds needed to complete the project. |
| 58 | San Fernando & Bradley Street Lighting Project | This project will construct 12 new street lights in a residential area of Sun Valley, along with the installation of a fiber conduit that will enable the bureau of street lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and/or construction costs, while maintenance will be assessed to property owners. |
| 59 | San Pedro Area 2 Street Lighting | This project will construct 24 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the bureau of street lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. |
| 60 | San Pedro 4 - Street Lighting Project | This project will construct 36 new street lights in a residential area of San Pedro, along with the installation of a fiber conduit that will enable the bureau of street lighting to add essential street-lighting protection, monitoring, and other technologies to enhance the City's over lighting system. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. |
| 63 | Supportive Housing Program (SHP) Improvement Initiative - (St. Anne's) | St. Anne's will renovate multiple housing program areas at their main campus for transition-age youth. Work will include replacing flooring, lighting and paint, replacing 2 elevator cabs and installing a new HVAC system. |
| ADMINISTRATION/PLANNING | | |
| 67 | Community Investment Department (CID) Administration | Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG: City Administrative Officer, City Attorney, Controller and Personnel Dept. |
| 70 | Fair Housing | This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff. |
| 71 | Los Angeles Homeless Services Authority (LAHSA) Administration | Funding for administrative costs related to the implementation of ESG - funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living. |
| 72 | Los Angeles Housing Department (LAHD) Administration | Administration and oversight of federal grants, programs, and services. |

PY 52 Community Development Block Grant Vested and Future Priority Projects List

| Vested* | Project | Department | CD | Funds Awarded or Reprogrammed | | | | | | | | | | CDBG Investment and Exposure to Gen Fund‡ | Balance Needed | PY 52 projected | | |
|--|--|----------------|----|-------------------------------|-------------|-------|-----------|-------------|-------------|-------------|--------------|--------------|-------------|---|----------------|-----------------|--|--|
| | | | | Total CDBG Needed | PY Applied | PY 44 | PY 45 | PY 46 | PY 47 | PY 48 | PY 49 | PY 50 | PY 51 | | | | | |
| Yes | Ziegler Estate/ La Casita Verde/ Mt. Washington Preschool | PW-Engineering | 1 | \$3,544,345 | 46,47,48,49 | | | \$1,194,345 | \$2,300,000 | | | -\$2,917,742 | | \$800,000 | \$1,376,603 | \$2,167,742 | | |
| Yes | North Hollywood Area 3 Street Lighting | PW-St Lighting | 2 | \$840,706 | 45 | | \$840,706 | | | | | -\$739,262 | -\$22,759 | \$250,000 | \$328,685 | \$512,021 | | |
| Yes | 94th & Broadway 2nd Phase Remediation Plan | EWDD | 8 | \$6,500,000 | 51 | | | | | | | | | \$3,300,000 | \$3,300,000 | \$3,200,000 | | |
| Yes | Algin Sutton Recreation Center and Park Improvements | RAP | 8 | \$1,300,000 | 48 | | | | | \$1,000,000 | | | | | \$1,000,000 | \$300,000 | | |
| Yes | Slauson Wall-Greenspace | CIFD-ND | 9 | \$5,000,000 | 50,51 | | | | | | | | \$1,519,077 | \$2,541,403 | \$4,060,480 | \$939,520 | | |
| Yes | Amar & Santa Cruz Street Lighting | PW-St Lighting | 15 | \$997,025 | 48 | | | | | \$776,250 | -\$669,025 | -\$44,513 | | | \$62,712 | \$934,313 | | |
| Yes | Beacon St Street Lighting | PW-St Lighting | 15 | \$204,656 | 48 | | | | | \$193,750 | -\$162,656 | | | | \$31,094 | \$173,562 | | |
| Yes | San Pedro-Grand Street Lighting (formerly San Pedro Area 2 St Ltg) | PW-St Lighting | 15 | \$793,579 | 46,47 | | | | \$643,751 | | -\$568,579 | | | | \$75,172 | \$718,407 | | |
| Yes | Watts Rising CNI: Zgrant Commitment | HACLA | 15 | \$5,433,479 | 46 | | | | \$602,530 | \$763,479 | -\$3,002,530 | \$1,100,000 | \$1,000,000 | \$463,479 | \$4,970,000 | | | |
| Vested Total | | | | | | | | | | | | | | | | | | |
| Note: The allocation for the Watts Rising CNI: Zgrant Commitment is captured within PY 46 and therefore not included in the Vested Totals calculation. | | | | \$8,295,260 | | \$0 | \$840,706 | \$1,194,345 | \$2,943,751 | \$1,970,000 | -\$5,057,264 | \$1,451,805 | \$6,891,403 | \$10,234,746 | \$8,945,565 | \$0 | | |

| NOT Vested* | Project | Department | CD | Total CDBG Needed | PY Applied | PY 44 | PY 45 | PY 46 | PY 47 | PY 48 | PY 49 | PY 50 | PY 51 | CDBG Investment and Exposure to Gen Fund‡ | Balance Needed | PY 52 projected | |
|-------------------------|--|--------------------|----|-------------------|------------|-----------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|---|----------------|-----------------|--|
| No | CD 1 Streetscape Beautification | PW-Ofc Comm Beaut | 1 | \$500,000 | 46 | | | \$500,000 | | | -\$500,000 | | | | \$500,000 | | |
| No | Lincoln Heights Jail Redevelopment | EWDD | 1 | \$1,900,000 | ** | | | | | | | | | | \$1,900,000 | | |
| No | Pico Union Youth and Family Innovation Center | CIFD-ND | 1 | \$2,000,000 | 48 | | | | | | | | | | \$2,000,000 | | |
| Yes | Ziegler Estate Child Care Center Improvements - Phase III | BOE/GSD | 1 | \$1,810,000 | | | | | | | | | | | \$1,810,000 | | |
| No | Tujunga/Kittridge Park Project | RAP | 2 | \$2,500,000 | ** | | | | | | | | | | \$2,500,000 | | |
| No | North Hollywood - Morella Street Lighting (Formerly Known As Sun Valley CD 6 Area 1 Street Lighting) | PW-St Lighting | 6 | \$1,122,160 | 47 | | | | \$1,122,160 | | -\$1,122,160 | | | | \$1,122,160 | | |
| No | Pendleton & Rialto Street Lighting (formerly known as North Hollywood Sun Valley CD 6 Area 3) | PW-St Lighting | 6 | \$1,142,500 | 48 | | | | | | | | | | \$1,142,500 | | |
| No | Pacoima Wash Bridge Safety Enhancements Field Improvement | RAP | 6 | \$1,200,000 | ** | | | | | | | | | | \$1,200,000 | | |
| No | Roger Jessup Park | RAP | 7 | TBD | | | | | | | | | | | TBD | | |
| No | Neighborhood Legal Services Site Improvements | CIFD-ND | 7 | \$500,000 | 44 | | | | | | | | | | \$500,000 | | |
| No | CD 9 Alley Improvements (including sidewalk improvements) | PW-St Services | 9 | \$1,000,000 | 47 | | | | \$1,000,000 | | -\$1,000,000 | | | | \$1,000,000 | | |
| No | Green Meadows Recreation Center | RAP | 9 | \$450,000 | 46 | \$450,000 | | \$150,000 | | | -\$450,000 | | | | \$300,000 | | |
| No | Seoul International Park Project | RAP | 10 | \$2,000,000 | ** | | | | | | | | | | \$2,000,000 | | |
| No | West Adams Traffic Calming | DOT | 10 | \$500,000 | ** | | | | | | | | | | \$500,000 | | |
| No | Robert M. Wilkinson Multipurpose and Senior Center Building Improvements | RAP | 12 | \$1,871,000 | 46 | | | \$1,201,000 | \$670,000 | -\$1,871,078 | | | | | \$1,871,078 | | |
| No | CHIRLA Building Renovation | CIFD-ND | 13 | \$5,000,000 | 51 | | | | | | | | | | \$5,000,000 | | |
| No | Las Palmas Senior Center Renovation | RAP | 13 | \$1,300,000 | 48 | | | | | \$1,300,000 | -\$1,300,000 | | | | \$1,300,000 | | |
| No | TGI Wellness and Equity Initiative | CIFD-ND | 13 | \$1,000,000 | ** | | | | | | | | | | \$1,000,000 | | |
| No | Clinica Romero Transformation Project (Phase 2) | CIFD-ND | 14 | \$1,600,052 | 45 | | \$400,000 | \$400,052 | | | | | | | \$800,000 | | |
| No | Ramon Garcia Recreation Center | RAP | 14 | \$3,100,000 | 44 | \$300,000 | | \$1,300,000 | \$1,500,000 | -\$3,100,069 | | | | | \$3,100,069 | | |
| No | Croatian Cultural Center | GSD | 15 | \$1,000,000 | ** | | | | | | | | | | \$1,000,000 | | |
| No | Drumm Ave. Cul de Sacs | PW-BOE/St Services | 15 | \$2,000,000 | ** | | | | | | | | | | \$2,000,000 | | |
| No | San Pedro Skate Park | RAP | 15 | \$650,000 | ** | | | | | | | | | | \$650,000 | | |
| No | Watts Happening Mafundi Cultural Center | GSD | 15 | \$2,300,000 | ** | | | | | | | | | | \$2,300,000 | | |
| Not Vested Total | | | | \$30,235,712 | | \$750,000 | \$400,000 | \$3,551,052 | \$4,292,160 | -\$3,671,147 | -\$4,372,160 | \$0 | \$0 | \$0 | \$35,495,807 | | |
| Grand Total | | | | \$38,530,972 | \$0 | \$750,000 | \$1,240,706 | \$4,745,397 | \$7,235,911 | -\$1,701,147 | -\$9,429,424 | \$1,451,805 | \$6,891,403 | \$10,234,746 | \$44,441,372 | | |

* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.
 ‡ **CDBG Investment and Exposure to General Fund** : represents the amount of CDBG a project has been awarded and/or subsequently spent and therefore what the General Fund might be liable for reimbursing to the CDBG line of credit if the project is not able to meet a national objective.
 ** **Further funding consideration is subject to the submission of an application that will facilitate an eligibility review.**

Column A

Column B

Column C

Column D

| | | | |
|----|---|-----------------------------|----------------------------|
| 1 | PY 52 (July 2026 to June 2027) | | |
| 2 | PROGRAM YEAR FUNDING SOURCES | Initial Projections* | Updated Projections |
| 3 | ENTITLEMENT | \$ 48,007,436 | \$46,994,972 |
| 4 | | | |
| 5 | PROGRAM INCOME (PI) | | |
| 6 | LAHD Monitored Loans | \$ 4,038,858 | \$ 4,038,858 |
| 7 | Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments | \$ 24,611 | \$ 24,611 |
| 8 | EWDD Loans | \$ 54,241 | \$ 54,241 |
| 9 | Misc. Program Income | \$ - | \$ - |
| 10 | Program Income Subtotal | \$ 4,117,710 | \$ 4,117,710 |
| 11 | | | |
| 12 | Available Funds Subtotal | | |
| 13 | Prior Year's Surplus (Deficit) | \$ - | \$ - |
| 14 | Applicable Credits | \$ - | \$ - |
| 15 | CDBG Savings | \$ - | \$ - |
| 16 | Funding for Fall Reprogramming | | |
| 17 | Funding for Spring Reprogramming | | |
| 18 | Available Funds Subtotal | | |
| 19 | Available Resources for Action Plan (Entitlement + PI Subtotal + Available Funds Subtotal) | \$ 52,125,146 | \$51,112,682 |
| 20 | | | |
| 21 | ANNUAL PLAN AND REPROGRAMMING ALLOCATIONS | | |
| 22 | Amount allocated for Action Plan | \$ 52,125,146 | \$54,895,699 |
| 23 | Action Plan Adjustment (Budget Reduction or Increase from Initial Projection) | | |
| 24 | Revised Action Plan Total | | |
| 25 | Surplus/Deficit and CDBG Savings (Available Resources for Action Plan - Revised Action Plan Total) | \$0 | -\$3,783,017 |
| 26 | | | |
| 27 | | | |
| 28 | CAP COMPUTATIONS | PY 51 (for PI Only) | PY 52 Projections |
| 29 | Prior Year Program Income Received (for Public Services Cap Only) | \$ 4,117,710 | |
| 30 | Current Year Program Income Subtotal (for Admin Cap) | | \$ 4,117,710 |
| 31 | Section 108 loans (for Cap computation only) | \$ 2,138,924 | \$ 1,686,436 |
| 32 | Total Projected Income Receipts (PI Subtotal + Section 108 Loans) | \$6,256,635 | \$ 6,256,635 |
| 33 | Entitlement | | \$ 48,007,436 |
| 34 | Total Anticipated Resources for Cap Computations (Total Income Receipts + Entitlement) | | \$ 54,264,071 |
| 35 | | % | Cap Totals |
| 36 | Formula = 15% of Prior Year Program Income Received + Entitlement | | |
| 37 | TOTAL CAP AVAILABLE—PUBLIC SERVICE | 15% | \$ 8,139,611 |
| 38 | Formula = 20% of Total Anticipated Resources for Cap Computations | | |
| 39 | TOTAL CAP AVAILABLE—ADMINISTRATIVE | 20% | \$10,852,814.13 |
| | | | \$10,650,321 |



**COMMUNITY
INVESTMENT
FOR FAMILIES
DEPARTMENT**

Paths to Prosperity



KAREN BASS, MAYOR
ABIGAIL R. MARQUEZ, GENERAL MANAGER

PY 52 Community Participation Summary

Overview

The Consolidated Planning Unit staff (ConPlanning Team) hosted two virtual meetings on December 9th and 11th of 2025, which were made open for the public to attend. Spanish interpretation and closed captioning (CC) text display options were accessible to participants.

The Community Investment for Families Department (CIFD) emailed flyers announcing the virtual meetings to targeted groups of non-profits and businesses who support youth, women, families, seniors, employment services, domestic violence shelters, green spaces, and art spaces. The team also sent email messages to individuals on a mailing list of about 23,000 subscribers, as well as to the offices of elected officials, commissioners, City managers, public information officers, and partner agencies, and asked them to share the event information with their respective networks of constituents, customers, and colleagues. In addition, CIFD solicited community feedback by collecting responses to the PY 52 Fall Community Needs Survey.

Public Meeting Summary

Fall Virtual Public Meetings – December 9 and 11, 2025

The virtual public meetings were held via Zoom, from 5:30 pm - 6:30 pm each day. The meetings included a presentation explaining the grants that form the Consolidated Plan, the types of projects eligible for funding, an general overview of the application and selection processes, the environmental review for projects in consideration of grant funding, and project workflow elements and processes that contribute to successful projects. Approximately 42 total attendees were noted attending the virtual public meetings.

Real-Time Participant Interaction

During the meeting, the audience submitted comments and questions that were addressed live during the gathering. The top comments and questions requested clarification on project eligibility, when future applications would be open, how to prepare a successful application, and further clarification on the purpose/intent of the meeting.

Consolidated Plan Public Surveys: PY 52 Fall Community Needs Survey

The Community Investment for Families Department released a survey and solicited responses from the community during the 2025 Fall season. All persons who live, work, go to school, or are otherwise considered members of the community of the City of Los Angeles, were invited to participate. CIFD promoted the survey through various methods, including having sent a mass email notification to about 23,000 subscribers, and posting information on the CIFD website and City social media outlets. Email notifications about the survey were also provided to the Mayor's Office, Council District Offices, various City Commissions, Neighborhood Councils, community-based organizations, the Housing Authority of the City of Los Angeles (HACLA), and City Departments. Surveys were made available in 10 languages and 29 responses were collected across the surveys.

The following is a summary of the results for the Fall Survey:

Demographics

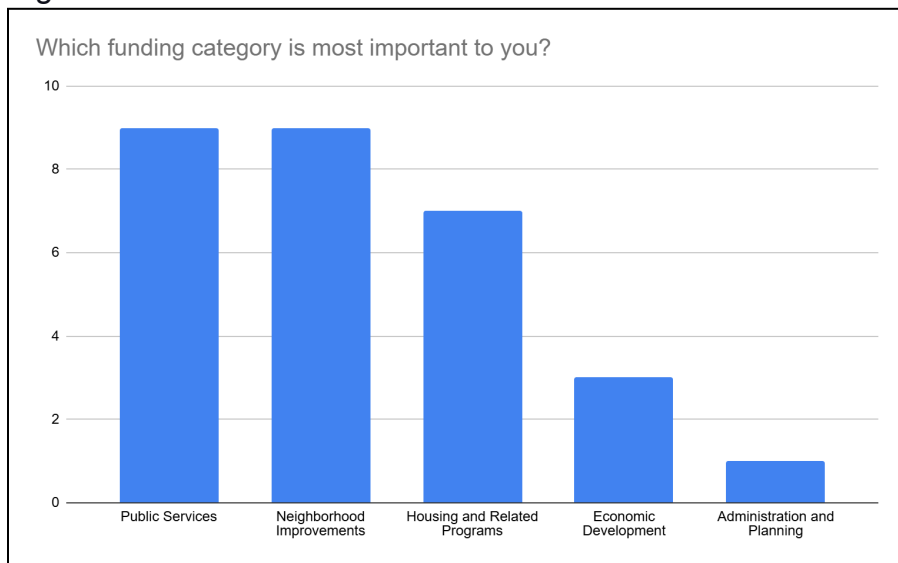
- 80% of surveys were completed in English, 17% in Spanish, and 3% in Korean.
- Respondents reported residence in 20 unique zip codes across the City of Los Angeles.
- 89% of respondents identified as Female, 7% identified as Male, and 4% identified as Nonbinary.
- 52% identified as Hispanic/Latino, 14% identified as White/Caucasian, 14% as Asian American, 10% as Black/African American, 7% as Other, and 3% preferred not to answer.
- The largest age group of respondents were those between the ages of 60-69 (25%) and ages 50-59 (25%), followed by ages of 40-49 (21%) and ages 30-39 (21%). The total of those aged 18-29 and 70+ is 8% .
- The majority of respondents (40%) reported full-time employment, 15% reported being employed part-time, 15% reported being self-employed, 15% reported being unemployed, 11% reported being retired, and 4% reported being a student.
- 21% of respondents reported income under \$15,000, 26% reported income between \$15,000 and \$59,999, 19% reported income between \$60,000 and \$89,999, 15% reported income between \$90,000 to \$120,000, and 19% reported income over \$120,000.

Overall Priorities

Survey questions focused on the five funded categories in the Consolidated Plan: Public Services, Economic Development, Housing and Related Programs, Neighborhood Improvements, and Administration and Planning.

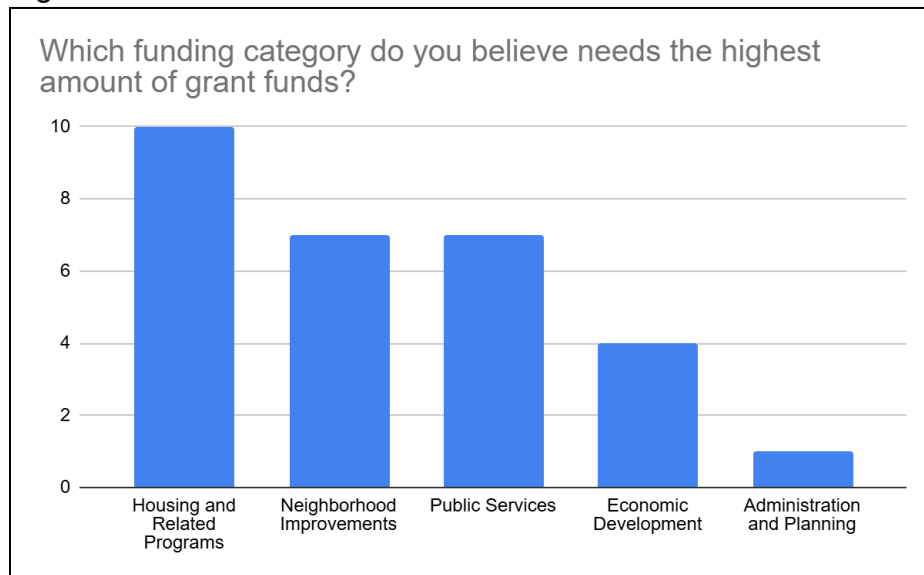
The funding category that respondents selected as most important was equal between Public Services and Neighborhood Improvements, followed by Housing and Related Programs and Economic Development. Administration and Planning received the lowest ranking. (See Figure 1.)

Figure 1



When asked which funding category respondents believed needs the highest amount of grant funds, respondents selected Housing and Related Programs as the category that should receive the most funding. The categories of Neighborhood Improvement and Public Services followed, then Economic Development. The Administration and Planning category received the lowest ranking. (See Figure 2.)

Figure 2



When respondents were asked which Public Services they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Preventing Homelessness (14.5%)

- Access to Food (14.5%)
- Access to Medical and Dental Services (12%)

When respondents were asked which Economic Development Programs they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Job Training (34.1%)
- Support for Local Small Markets/Grocery Stores (14.3%)
- Financial Assistance For Small Businesses (13.2%)

When respondents were asked which Housing and Related Programs they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Safe and Affordable Housing (22.8%)
- Senior Housing (17.7%)
- Rental Assistance (15.2%)

When respondents were asked which Neighborhood Improvements they felt were most important to their neighborhood and should receive funding, the following top three choices were selected as most important, ranked by percentages:

- Trash/Debris Removal Community Clean-Up & Graffiti Removal (19.5%)
- Sidewalk Improvements (11.7%)
- Street Lighting Installation (10.4%)

| CD | Current CDBG Investment by Council District |
|----|---|
| 1 | ADA FSC Improvement Project - 6 city owned done by GSD |
| 1 | Downey Recreation Center Phase 3 |
| 1 | Lincoln Park Playground |
| 1 | Rio De Los Angeles Park |
| 1 | William Mead Homes/Choice Neighborhoods Initiative |
| 1 | Ziegler Estate/Casita Verde/Mt. Washington Preschool |
| 2 | Keswick Pocket Park Security Improvements |
| 2 | North Hollywood Area 3 Street Lighting |
| 2 | TUMO Foundation Phase 2 |
| 3 | Building Improvement Fund (FamilySource Nonprofit Owned) |
| 3 | DV Shelter ADA - Haven Hills |
| 3 | ONEgeneration Senior Enrichment Center Improvements |
| 3 | Runnymede Park Improvements |
| 5 | DV Shelter ADA - CAST Hummingbird Haven (HT) |
| 6 | Arleta-Stanwin SL Project |
| 6 | Arleta-Weidner Street Lighting (formerly Pacoima Arleta CD 6 Street Lighting) |
| 6 | Columbus Ave. and Parthenia Pl. Street Lighting |
| 6 | Laurel Canyon Blvd. and Wicks St. ADA Improvements |
| 6 | Louise Park Improvements |
| 6 | North Hollywood Cayuga Street Lighting |
| 6 | North Hollywood - Morella Street Lighting (formerly known as Sun Valley CD6 Area 1 Street Lighting) |
| 6 | North Sepulveda Pedestrian Island |
| 6 | Panorama City CD 6 Street Lighting |
| 6 | Panorama Recreation Center |
| 6 | Panorama City Willis Ave/Community St Lighting |
| 6 | Sun Valley Street Lighting (Phase 7) |
| 6 | Valerio Street Lighting Improvement |
| 6 | Van Nuys Marson Street Lighting |
| 7 | ADA FSC Improvement Project-6 city owned done by GSD |
| 7 | Hubert Humphrey Park Improvements |
| 7 | Pacoima Community Center Rehabilitation (El Nido FSC) |
| 7 | Pacoima Little League Shade Structures |
| 7 | Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center) |
| 7 | Ritchie Valens Rec Center |
| 7 | Sylmar Community Park Improvements - New Restroom |
| 8 | ADA FSC Improvement Project - 6 city owned done by GSD |
| 8 | Algin Sutton Recreation Center & Park Improvements |
| 8 | HLH Holdings LLC - Optometry Parking Lot |
| 8 | Martin Luther King Jr Park |
| 8 | Richardson Family Park Playground |
| 8 | SEED LA School Construction |
| 8 | Western and Gage Pocket Park |
| 9 | Amistad De Los Angeles Restoration |
| 9 | Augustus Hawkins Park Improvements |
| 9 | Building Improvement Fund (FamilySource Nonprofit Owned) |
| 9 | Green Meadows Recreation Center (Phase 2) |
| 9 | Hoover Intergenerational Center |
| 9 | Inell Woods Park (formerly Ways) |
| 9 | Martin Luther King Jr. Blvd. Street Lighting |
| 9 | Slauson Wall - Green Space |
| 10 | ADA FSC Improvement Project - 6 city owned done by GSD |
| 10 | Debbie Allen Dance Academy Facility Improvements |
| 10 | Pio Pico Library Pocket Park (Engineering Special Service Fund) |
| 10 | Vision Theatre Renovation |
| 11 | Vera Davis McClendon Center Rehabilitation Phase II - See PW Eng 21V720 |
| 13 | Building Improvement Fund (FamilySource Nonprofit Owned) |
| 13 | Elysian Valley Street Lighting |
| 13 | Elysian Valley Recreation Center Improvements |
| 13 | ADA FSC Improvement Project - 6 city owned done by GSD |
| 14 | Aliso Pico Multipurpose Center |
| 14 | Barrio Action FSC Roof Replacement |
| 14 | Hermon Park Improvements |
| 14 | Hollenbeck Park Improvements |
| 14 | Huntington Drive Sidewalk Construction |
| 14 | Los Angeles Mission Facility Improvement - Skid Row |
| 14 | Skid Row Neighborhood Improvements |
| 15 | Beacon Street Lighting |
| 15 | Building Improvement Fund (FamilySource Nonprofit Owned) |
| 15 | San Pedro Area 4 Street Lighting |
| 15 | San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting) |
| 15 | Watts Rising CNI Cultural Trail |
| 15 | Watts Rising CNI Morning Star Sports Complex |
| 15 | Watts Rising CNI Mudtown Farms Kitchen Incubator Program |
| 15 | Watts Rising CNI Think Watts HQ |
| 15 | Watts Rising CNI Watts Empowerment Music & Film Studio |
| 15 | Watts Rising CNI Watts Station Redevelopment |
| 15 | Wilmington Multipurpose and Senior Center Improvement |

**77 Active Projects in Various States of Completion

CITY OF LOS ANGELES
 COMMUNITY INVESTMENT FOR FAMILIES DEPT.
 444 S. FLOWER ST., 14TH FLOOR
 LOS ANGELES, CALIFORNIA 90071-2915
CALIFORNIA ENVIRONMENTAL QUALITY ACT
NOTICE OF EXEMPTION

(PRC Section 21152; CEQA Guidelines Section 15062)

Submission of this form is optional. The form shall be filed with the County Clerk, 12400 E. Imperial Hwy., 1st Floor, Norwalk, CA 90650, pursuant to Public Resources Code Section 21152(b). Pursuant to Title 14, Chapter 3 of the California Code of Regulations (CEQA GUIDELINES) Section 15062 (d), the filing of this notice starts a 35-day statute of limitations on Court challenges to the approval of the project. Failure to file this notice with the County Clerk results in the statute of limitations being extended to 180 days.

| | | |
|--------------------------------------|---|---------------------------------------|
| LEAD CITY AGENCY AND ADDRESS: | City of Los Angeles c/o Community Investment for Families Department (CIFD) 444 S. Flower St., 14th floor Los Angeles, CA 90071-2915 | COUNCIL DISTRICTS: Citywide |
|--------------------------------------|---|---------------------------------------|

| | |
|---|---------------------------------|
| PROJECT TITLE: Program Year 52 (2026-2027) Action Plan | COUNCIL FILE: Pending |
|---|---------------------------------|

PROJECT LOCATION: Citywide

DESCRIPTION OF NATURE, PURPOSE, AND BENEFICIARIES OF PROJECT:

The action at issue is the Program Year 52 (2026-2027) City of Los Angeles Action Plan (Action Plan), the purpose of which is to provide a concise summary of the actions, activities, and the specific federal and non-federal resources that may be used to address the priority needs and specific goals identified in the City of Los Angeles' five-year Consolidated Plan. U.S. Department of Housing and Urban Development regulations establish that a Consolidated Plan serves as a City planning document (comprehensive housing, affordability, and community development plan) and supports its applications for funding. The Action Plan may result in funding made available for City projects for which CEQA review will be conducted as required before utilizing the funding. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Planning and Development formula block grant (entitlement) programs: Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grants Program, and Housing Opportunities for Persons With Disabilities. The Consolidated Plan requires the submission of ensuing Annual Action Plans.

PERSON OR AGENCY OPERATING OUTSIDE OF LEAD CITY AGENCY, IF OTHER THAN LEAD CITY AGENCY:
N/A

| | |
|--|--|
| CONTACT PERSON: Ann Zald (Ann.Zald@lacity.gov) | TELEPHONE NUMBER: 213-564-7933 |
|--|--|

EXEMPTION BASIS: (Check all boxes, and include all exemptions, that apply and provide relevant citations.)

STATE CEQA STATUTE & GUIDELINES

BASIS FOR EXEMPTION: CEQA Guidelines sections (1) 15378(b)(4) (funding); (2) 15378(c) (CEQA only for an approval) & 15061(b)(3) (non-final action not a project); and/or (3) 15061(b)(3) (common sense exemption).

JUSTIFICATION FOR PROJECT EXEMPTION: Pursuant to CEQA Guideline 15378(b)(4), the Action Plan is not a project and not subject to CEQA as a funding mechanism or other fiscal activity that does not involve any commitment to a specific project which may result in a potentially significant physical impact to the environment. Pursuant to Guidelines 15378(b)(4) and 15061(b)(3), the Action Plan is not a CEQA project because it does not commit the City to a definite course of action the City intends to carry out and, if applicable, CEQA will be complied with before any Action Plan funds are committed to a definite course of use. Also, if the Action Plan is a CEQA project, it is exempt from CEQA compliance pursuant to the common sense exemption at Guideline 15061(b)(3) because it can be seen with certainty that the Action Plan application for funding does not have the potential to cause a significant effect on the environment.

IF FILED BY APPLICANT, ATTACH CERTIFIED DOCUMENT OF EXEMPTION FINDING

| | | |
|--------------------|--|--------------|
| SIGNATURE: | TITLE: Environmental Supervisor II CIFD Environmental Services Unit | DATE: |
| RECEIPT NO. | REC'D BY | DATE |