

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING, AND DISABILITY and BUDGET AND FINANCE COMMITTEES' REPORT relative to a request for authorization to accept the 2026 Community Services Block Grant (CSBG) award and related actions.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Community Investment for Families Department (CIFD), or designee, to:
  - a. Accept the 2026 CSBG award from the California Department of Community Services and Development (CSD) on behalf of the City.
  - b. Execute and return to CSD the signed CSBG Contract No. 26F-5022, with the required supporting documentation, subject to review by the City Attorney as to form.
  - c. Execute any subsequent amendments to the CSBG Contract No. 26F-5022, subject to City Attorney review.
2. APPROVE the use of CSBG funds to operate the FamilySource Center System for the term of January 1, 2026, through December 31, 2026, as follows, subject to State appropriations of 2026 CSBG funds:
  - a. Program Cost, FamilySource Center System: \$4,686,302; Administrative Costs: \$1,800,888
3. AUTHORIZE the Controller to record in the CSBG Fund No. 428 a receivable from CSD in the amount of \$6,487,190; establish a new account and appropriate funds as follows:
  - a. 21E853 - Family Source Centers, Non-Profit-New: \$4,686,302  
  
*The Administrative funds will be appropriated through the FY 2026-27 Budget process and will be adjusted through the FY 2026-27 Financial Status Report.*
4. AUTHORIZE the Controller to decrease appropriations no longer needed in the following accounts within the CSBG Fund No. 428 related to prior year's grant awards that have been closed:
  - a. BFY: 2023, Account: 21W121, Account Name: Community Investment for Families, Amount: (\$12,593.49)
  - b. BFY: 2024, Account: 21W121, Account Name: Community Investment for Families, Amount: (\$54,681.41)
5. AUTHORIZE the General Manager, CIFD, or designee, to prepare the Controller's instructions needed to implement actions approved by the Council and Mayor on matters presented in or derived from this transmittal, and/or to make necessary technical adjustments, subject to the approval of the City Administrative Officer; and further, request that the Controller implement the instructions.

Fiscal Impact Statement: The CIFD reports that the FamilySource Center System is funded through three funding streams: CSBG, CDBG, and the General Fund. The funding contributes to the direct and indirect costs associated with the FSC program.

Community Impact Statement: No

SUMMARY

At the meeting held on June 5, 2026, your Civil Rights, Equity, Immigration, Aging, and Disability Committee considered a CIFD report relative to a request for authorization to accept the 2026 CSBG award and related actions.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as stated above.

Subsequently, on June 16, 2026, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Civil Rights, Equity, Immigration, Aging and Disability Committee.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING, AND DISABILITY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
SOTO-MARTINEZ:	YES
NAZARIAN:	ABSENT
JURADO:	YES
RODRIGUEZ:	YES
PADILLA:	ABSENT

JL 6.5.2026 26-0664

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB 6.16.2026

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**