

MOTION

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED

#53

During the Proposition K's (Prop K) 8th cycle request for proposals, the Cesar Chavez Recreation Complex Phase III C project, also referred to as the Sheldon Arleta Park Phase III C project was awarded Prop K competitive funding. The project scope entails the construction of a baseball field, children's play area, prefabricated restroom/office/storage building, and a picnic area with canopy, landscaping, and irrigation. This will be a design-build project, incorporating methane mitigation to address long time aftereffects of the site's former use.

On March 20, 2025, the Board of Recreation and Park Commissioners authorized the execution of a Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Department of General Services (GSD), and the Bureau of Engineering (BOE) (Report No. 25-041). Per the MOU, GSD will provide construction services and BOE will provide construction management services for this project. To expedite the delivery of this project, BOE recommends transferring \$5,867,401.50 for the construction of the project by GSD's estimate regulated per the MOU. The funding is available from the Municipal Improvement Corporation of Los Angeles (MICLA) and Prop K funding awarded to this project. An expedited transfer of the funds to GSD will facilitate the delivery of this project in a timely manner.

I THEREFORE MOVE that \$5,367,401.50 from MICLA Fund No. 298-50, Account No. 50YPCF (Sheldon Arleta Phase III C- Baseball Field and Picnic Area) be transferred/appropriated to the below listed Accounts in the amounts specified in the General Services Fund No. 100-40, for services related to the project:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001014	Salaries Construction	\$103,316
001101	Hiring Hall Construction	\$557,906
001121	Benefits Hiring Hall Construction	\$371,938
003180	Construction Materials	\$4,334,241.50
	TOTAL	\$5,367,401.50

I FURTHER MOVE that \$500,000 from the Proposition K Fund No. 43K-10, Account No. 10LM07 (Sheldon Arleta – 8th Cycle) be transferred/appropriated to the below listed Accounts in the amounts specified in the General Services Fund No. 100-40, for Stormwater Pollution Prevention Plan services, electrical design, and other costs per the project's scope:

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>
001014	Salaries Construction	\$15,000
001101	Hiring Hall Construction	\$81,000
001121	Benefits Hiring Hall Construction	\$54,000
003180	Construction Materials	\$350,000
	TOTAL	\$500,000

I FURTHER MOVE that the General Services Department and City Administrative Officer be authorized to make any technical corrections or clarifications to the above fund transfer instructions to effectuate the intent of this Motion.

PRESENTED BY: Imelda Padilla
IMELDA PADILLA
Councilmember, 6th District

SECONDED BY: Monica Rodriguez

BB
MAY 13 2026

ORIGINAL