

## TRANSMITTAL NO. 2

**FINAL COST ESTIMATE FOR OPERATION OF THE LOS ANGELES CITY STREET  
LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LACLD) FOR THE 2026/27 FISCAL YEAR**

	<b>FINAL ESTIMATE FOR 2026/27</b>
<b>REVENUE</b>	
Balance Available July 1	\$2,116,549
Receipts:	
Damage Claims	\$180,000
Federal Grants	\$0
General Fund	\$0
Maintennace Agreement Receipts	\$180,000
Permit Fees	\$0
Permits and Fees	\$10,440,000
Reimbursement from Other Agencies	\$0
Reimbursement from Other Funds	\$0
Sale of Salvage Property	\$0
Assessments	\$40,500,000
Other Financing Sources	\$0
Other Receipts	\$1,512,900
<b>Total Receipts</b>	<b>\$52,812,900</b>
<b>Total Revenue</b>	<b>\$54,929,449</b>

**EXPENDITURES**

Finance	\$38,084
General Services	\$861,861
Information Technology Agency	\$10,707
Personel	\$130,757
<b>Public Works:</b>	
A) Board of Public Works	\$275,859
B) Bureau of Contract Administration	\$65,354
C) Bureau of Engineering	\$1,626
D) Bureau of Sanitation	\$0
E) Bureau of Street Lighting	\$29,224,048
Capital Finance Administration	\$6,872,006
<b>Special Purpose Fund Appropriations:</b>	
Assessment District Analysis	\$0
Cartegraph / Open Gov Software System	\$382,500
Energy	\$11,672,859
Energy Conservation Assistance Loan Repayment	\$195,962
Main Street Lighting Improvement Unit 1	\$0
NASA Grant PEACE for EEJ	\$0
Official Notices	\$9,000
Solar Lighting	\$0
Street Lighting Improvement and Supplies	\$4,032,900
Reimbursement of General Fund Costs	\$76,169
<b>Total Appropriations</b>	<b>\$53,849,692</b>