

ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to an analysis of options to in-source, contract, and/or otherwise sustainably fund the functions currently performed by City Plants.

Recommendation for Council action, pursuant to Motion (Blumenfield – Yaroslavsky, Lee):

INSTRUCT the Chief Administrative Officer (CAO), with support from the Department of City Planning's Office of Forest Management and the City Attorney, to report with an analysis of options to in-source, contract, and/or otherwise sustainably fund the functions currently performed by City Plants, including recommendations for a more efficient and streamlined structure to support the City's urban forest goals.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 4, 2026, your Energy and Environment Committee considered a Motion (Blumenfield – Yaroslavsky, Lee) relative to an analysis of options to in-source, contract, and/or otherwise sustainably fund the functions currently performed by City Plants.

After an opportunity for public comment was held, the Committee moved to approve the recommendation contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY AND ENVIRONMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
NAZARIAN	YES
YAROSLAVSKY	ABSENT
JURADO	YES
RAMAN	YES
PADILLA	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-