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May 19, 2026

BPW-2026-241

The Honorable City Council
Room No. 395
City Hall

CAPITAL INFRASTRUCTURE PROGRAM (CIP)

As recommended in the accompanying report of the Executive Offices of the Board of Public Works, which this Board has adopted, the Board of Public Works recommends that the City Council:

1. APPROVE the CIP recommendations below and forward to City Council for approval.

10 Key CIP Recommendations:

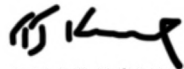
1. Mandate the Creation of Capital Infrastructure Programs Compile lists of all capital projects and programs for current and future year funding;
Communicate policy priorities for capital infrastructure assets and facilities;
Document all maintenance program funding used to maintain city infrastructure;
Account for current and previous investments, and forecast future need;
List all funding sources used to build and maintain city infrastructure;
Propose future funding priorities to meet investment goals, and state of good repair;
Present unfunded projects and maintenance needs the City should advance to a state of readiness for grant opportunities, sponsorship by external partners, or in advance of new revenue creation initiatives.
2. Strengthen the Capital Planning Steering Committee
3. Establish Citywide Guiding Principles for Capital Assets
4. Confer Authority to the Bureau of Engineering to Create a CIP



5. Support Charter Reform Efforts to Establish a Director of Public Works
6. Implement Project Intake Reform
7. Implement Project Scoring and Prioritization
8. Ensure All Future CIPs Properly Account for Maintenance and Staffing
9. Prioritize 2028 Games-Related Capital Projects Proposed for the First CIP
10. Expand Fiscal Allocations and Revenue for City Infrastructure

Fiscal Impact: There is no impact to the General Fund.

Sincerely,




TJ KNIGHT,
Assistant Executive Officer, Board of Public Works

TK:lc



Motion No. 1
Board of Public Works
May 11, 2026

MAY 18 2026
AND REFERRED TO THE CITY COUNCIL


Executive Officer
Board of Public Works

MOTION

A city's infrastructure is fundamental to its livability, economy, and quality of life. Yet Los Angeles, unlike most major cities, has never had a clear strategy to finance, maintain, or build its infrastructure. Mayor Karen Bass set out to change this and under her leadership, the city is now releasing its first-ever Capital Infrastructure Program (CIP).

The 2026 CIP forges a new path for all Angelenos to partner with the Bass administration to improve how LA is planning and investing in the city. This CIP marks a historic step by releasing a first-ever roadmap to fund, fix, and build new infrastructure for the City's future.

10 key CIP Recommendations:

1. Mandate the Creation of Capital Infrastructure Programs
 - a. Compile lists of all capital projects and programs for current and future year funding;
 - b. Communicate policy priorities for capital infrastructure assets and facilities;
 - c. Document all maintenance program funding used to maintain city infrastructure;
 - d. Account for current and previous investments, and forecast future need;
 - e. List all funding sources used to build and maintain city infrastructure;
 - f. Propose future funding priorities to meet investment goals, and state of good repair;
 - g. Present unfunded projects and maintenance needs the City should advance to a state of readiness for grant opportunities, sponsorship by external partners, or in advance of new revenue creation initiatives.
2. Strengthen the Capital Planning Steering Committee
3. Establish Citywide Guiding Principles for Capital Assets
4. Confer Authority to the Bureau of Engineering to Create a CIP
5. Support Charter Reform Efforts to Establish a Director of Public Works
6. Implement Project Intake Reform
7. Implement Project Scoring and Prioritization
8. Ensure All Future CIPs Properly Account for Maintenance and Staffing
9. Prioritize 2028 Games-Related Capital Projects Proposed for the First CIP
10. Expand Fiscal Allocations and Revenue for City Infrastructure

The Board of Public Works will continue to plan and manage Capital Infrastructure for the City of Los Angeles.


I THEREFORE MOVE to instruct the Board to approve the above CIP recommendations and forward to City Council for approval.

Motion No. 1
Board of Public Works
May 11, 2026

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Steve Kang", written in a cursive style.

Steve Kang
President, Board of Public Works

A handwritten signature in black ink, appearing to read "Jenny Chavez", written in a cursive style.

Jenny Chavez
Vice President, Board of Public Works

REFERENCE: <https://dpw.lacity.gov/cip>