

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 8, 2026

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Council File No. 26-0811

Council District: All

To: The Mayor
The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Economic and Workforce Development Department Transmittal dated June 1, 2026;
Supplemental information received through June 8, 2026

Subject: **WORKFORCE DEVELOPMENT BOARD YEAR 27 ANNUAL PLAN FOR
PROGRAM YEAR 2026-27 AND RELATED ACTIONS**

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Adopt the Workforce Development Board (WDB) Year 27 Annual Plan for Program Year (PY) 2026-27 (Annual Plan) and its supporting budget as detailed in the Joint Transmittal dated June 1, 2026; approve and implement all policies contained in the Annual Plan as approved by the WDB; and authorize the General Manager, Economic and Workforce Development Department (EWDD), Community Investment Department (CID), or designee, to implement the Annual Plan consistent with the recommendations contained herein;
2. Extend the Workforce Development Board-Local Elected Officials (WDB-LEO) Agreement (C.F. 21-0647-S2, C-146062), which is in effect from July 1, 2024 through June 30, 2026, by up to six months, from July 1, 2026 to December 31, 2026, and update the Administrative Entity from EWDD to CID;
3. Authorize the EWDD/CID General Manager or designee, to:
 - a. Negotiate and execute agreements and amendments to agreements with public, private, non-profit and/or governmental entities with funds awarded as described in the Annual Plan, subject to the WDB-LEO Agreement (C.F. 21-0647-S2, C-146062) and subject to compliance with 2 CFR Part 200, Subpart F – Audit Requirements. The WDB-LEO Agreement requires no further action from the WDB or LEO regarding agreements and amendments to agreements identified and approved in the Annual Plan. Any amendments to agreements resulting in a policy change or in the purpose of the agreement, or a change in funding in excess of \$250,000 in one year, requires approval of the LEO and WDB. Any amendment in an amount from \$25,000 to

\$250,000 requires approval only from the WDB. All amendments are subject to approval of the City Attorney as to form and legality.

With respect to Workforce Innovation and Opportunity Act (WIOA) Authorities:

- b. Accept the U.S. Department of Labor (DOL) WIOA grant funds, assist the Controller in depositing and transferring WIOA funds as appropriate within established WIOA trust funds, and expend such funds upon proper demand in accordance with the directions in the Annual Plan;
- c. Accept funds and execute Sub-grant Agreements and any unilateral agreements to Sub-grant Agreements, including amendments thereto, between the State of California and the City, between the DOL and the City for WIOA funds (including federal and state Discretionary awards, and other WIOA competitive grants), between the County of Los Angeles and the City for WIOA funds, and between other Local Workforce Development Areas (LWDA) and the City for WIOA, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code §14.8 et seq. (City grant regulations). The receipt of such funds shall be reported to the WDB within 30 days;
- d. Negotiate and execute amendments to Workforce Development System Memoranda of Understanding (MOUs) between partners of the Los Angeles Workforce Development System (current term July 1, 2025 through June 30, 2028) including updates to system providers and infrastructure costs, subject to WDB approval and subject to City Attorney review and approval as to form and legality;
- e. Accept up to \$326,421 in County WIOA Formula funds, and prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- f. Accept up to \$1 million in funding from the Employment Development Department WIOA Governor's Discretionary Fund for the Regional Coordination Project, and execute grant agreements and/or unilateral amendments with the State for the operation of a new workforce grant that will strengthen the City's bioscience talent pipeline; prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts for such services in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form and legality, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
- g. Report on pending investigations and/or fiscal concerns under review, including active specific conditions, in compliance with the WDB Notification Policy;

With respect to grant solicitation authorities:

- h. Develop and submit proposals and applications to secure additional WIOA funds and available non-WIOA funds to any public, private, nonprofit, or governmental entity for workforce development-related activities in accordance with City grant regulations. All applications and their status shall be reported to the WDB within 30 days after submission;
- i. Develop and submit proposals or applications representing the WDB, subject to approval of the WDB, to any public, private, nonprofit, or governmental entity for workforce development-related activities. If the application period is less than 60 days from the notice of the Request for Proposals (RFP), then the EWDD may submit proposals concurrently to the funding source and to the WDB. Approval of the WDB is required before acceptance of an award;
- j. Accept funds and execute grant award agreements, subject to the review and approval of the City Attorney as to form and legality, in the event any proposals and/or applications are selected by any public, private, nonprofit, or governmental entity for funding (in accordance with City grant regulations). In accordance with the WDB-LEO Agreement, Mayor, Council, and WDB approval is required prior to acceptance of and/or expenditure of any awards in excess of \$250,000. Award amounts between \$25,000 and \$250,000 are subject to approval by the WDB only;

With respect to procurement authorities:

- k. Issue Small Bid Purchases, RFPs, or Requests for Qualifications (RFQs) in accordance with City procurement and Charter Section 1022 requirements (where applicable), subject to the approval of the City Attorney as to form, legality, and procurement. Anticipated service procurements related to items that are listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to:
 - AdvantAGE LA – Older Worker Strategy;
 - Assessment services for youth, adult, and dislocated workers;
 - Annual Plan graphic design services;
 - Audit, payroll processing, accounting, technical assistance, and consultant services;
 - Customer Satisfaction Survey, Evaluation of Service Providers, and Certification and Performance Improvement Services;
 - Capacity Building and Training Academy initiatives (including Fiscal and Integrated Services Delivery training providers);
 - Consulting Services for the WDB;
 - Youth Service Corps (formerly Californians for All) program services;
 - Crossroads Policy Symposium;
 - Day Laborer Program;
 - Employment Engagement services;
 - Gang Injunction Curfew Settlement (LARCA 2.0);

- High Roads Training Partnerships and Technical Support;
 - Hire LA's Youth Employer Engagement Support;
 - Hire LA System service providers;
 - Horizon 32K Plan (also known as the LA Performance Partnership Pilot - LAP3) program implementation;
 - Labor Market Analysis;
 - Lay-off Aversion Services;
 - Los Angeles Regional Initiative for Social Enterprise (LA:RISE);
 - LA:RISE Employment Social Enterprises;
 - Program evaluations;
 - Program monitoring services;
 - Promotion and Outreach Services, including marketing plan activities, communications, and publication services;
 - Rapid Response enhancement and expansion, including lay-off aversion and business retention;
 - Sector intermediaries to support the implementation of the Five-Year Workforce Development Plan;
 - Services provided through the WDB Innovation Fund;
 - Services related to the implementation of the Los Angeles YouthSource Centers Program, including the City-operated YouthSource Centers;
 - Services related to funding secured to address the COVID-19 pandemic;
 - Summer Youth Employment Program;
 - WorkSource Center System enhancements;
 - Youth Development Apprenticeship Programs implementation;
 - YouthSource Center programs;
 - Youth and Young Adult System Support Service providers; and
 - WorkSource Integrated Service Delivery System providers;
- I. Extend the procurement of the Department's WorkSource Center Operators for the East (Boyle Heights), South Los Angeles, and Watts areas, to December 31, 2026;
- m. Extend the procurement of Lay-off Aversion services for 12 months, until June 30, 2027, to allow for re-procurement of said services.
- With respect to contracting authorities:*
- n. Negotiate and execute agreements and amendments to agreements with public, private, nonprofit, and/or governmental entities with funds awarded as a result of a Small Bid Purchase, RFP, or RFQ, related to activities listed in this report, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
- o. Negotiate and execute agreements with the 11 procured WSC System site operators as outlined in the table below, for one-year terms from June 30, 2026 through June 30, 2027, with an option to renew for up to three additional one-year terms,

subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements:

No.	Recommended Operator	Area
1	Managed Career Solutions	Central Los Angeles
2	Pacific Asian Consortium in Employment	Central Los Angeles
3	Goodwill Industries of Southern California	East Los Angeles
4	Managed Career Solutions	Harbor
5	Goodwill Industries of Southern California	North Valley
6	El Proyecto del Barrio	North Valley
7	Coalition for Responsible Community Development	South Los Angeles
8	Housing Authority of the City of Los Angeles	South Los Angeles
9	Asian American Drug Abuse Program	South Los Angeles
10	Alliance for Community Empowerment	South Valley
11	JVS SoCal	West Los Angeles

- p. Accept the approved list of replacement operators for the 2025 WSC RFP as outlined in the table below; no replacement operators have been identified for South Los Angeles, Central Los Angeles, or East Los Angeles:

Area	Replacement Operator	Rank
Harbor	Asian American Drug Abuse Program	1
North Valley	Goodwill Industries of Southern California	1
	El Proyecto del Barrio	2
South Valley	El Proyecto del Barrio	1
	El Centro de Amistad	2
	Equus Workforce Solutions	3

- q. Negotiate and execute agreements with the WSC site operator, Alliance for Community Empowerment, for contracts previously held by Equus, operator of the South Valley WSC, contingent on available funding, as outlined below:

Program	Contract No.	Amount
High Road Training Partnerships	C-143764	\$378,000
	C-144758	\$378,000
Prison to Employment 2.0	C-145004	\$345,988
2025 LA Wildfires National Dislocated Worker Grant	C-201325	\$121,281

- r. Negotiate and execute agreements and amendments to agreements, with entities on a sole source basis, where appropriate, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. Anticipated service providers, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to, the following:
- FutureWork Systems, LLC, for the LA Performs online performance management system;
 - Invoice Automation Platform - Launchpad GMS;
 - Los Angeles Unified School District;
 - Unite LA for Cash for College;
 - Service providers for Hire LA's Youth;
 - Employment Social Enterprises service providers for LA:RISE programs;
 - South Bay WDB for management of Eligible Training Provider List (ETPL)/I-Train services;
 - Columbia Workplace Center (Transition-Age Youth World of Work Tier Implementation);
 - Community Software Solutions;
 - Social Impact Collective;
 - Coalition for Responsible Community Development (CRCD) LA's BEST (via CA Volunteers funds administered through the Mayor's Office);
 - Library Foundation of Los Angeles;
 - Evolve (Boyle Heights YSC);
 - Street Lights (Boyle Heights YSC);
- s. Negotiate and execute agreements and amendments to agreements with service providers and other organizations, in accordance with the City Procurement Policy and Charter Section 1022 (where applicable), subject to City Attorney review and approval as to form and legality and provided that EWDD submits evidence to the City Attorney of the continued viability of these procurements, and in compliance with the City's contracting requirements. Anticipated service providers and/or activities, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, include, but are not limited to:
- Consultants for audit, fiscal review, financial and grant regulations technical assistance, and payroll processing services;
 - Consultants for performance evaluation, professional development, and program evaluation;
 - Employment services at the Los Angeles Public Library (Pacific Asian Consortium in Employment);
 - FutureWork Systems LLC, for access and support to the LA Performs website;
 - Gang Injunction Curfew Settlement (LARCA 2.0) contractors;

- Hire LA's Youth providers, including those funded through City, County, state, federal, and private funds;
 - Labor market information/analysis providers;
 - LA:RISE program service providers;
 - Launchpad for IT services relative to lay-off aversion and employer engagement;
 - Leadership training, mentoring, and systems support to youth and young adults providers;
 - Los Angeles Community College District;
 - Los Angeles County Economic Development Corporation (LAEDC) for services to businesses relative to lay-off aversion;
 - Los Angeles Unified School District;
 - Los Angeles City-operated YouthSource contractors;
 - Regional Plan Development and Training Coordination;
 - Rapid Response enhancement and expansion, including lay-off aversion and business retention providers;
 - Services provided through the WDB Innovation Fund;
 - South Bay Workforce Development Board for ETPL services;
 - UNITE-LA;
 - YouthSource System contractors and related subcontractors (e.g. Los Angeles Community College District; Coalition for Responsible Community Development, and El Centro de Ayuda);
 - Youth assessment service providers;
 - Youth and Young Adult System support services providers;
 - YouthSource Center America's Job Center of California (AJCC)/One-Stop operators; and
 - WorkSource Center AJCC/One-Stop operators;
- t. Negotiate and execute amendments to agreements by an amount not-to-exceed \$720,000 in aggregate with Davis Farr (C-145381) and UHY Advisors Mic-Atlantic, Inc. (C-145604) to conduct various auditing and fiscal review services, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with the WDB-LEO Agreement and City contracting requirements;
- u. Negotiate and execute agreements and/or amendments to agreements with Day Laborer Center service providers to extend the term by one year, from July 1, 2026 through June 30, 2027, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with the WDB-LEO Agreement and City contracting requirements;
- v. Negotiate and execute agreements and/or amendments to agreements with LAEDC for Lay-off Aversion services to extend the term by one year, from July 1, 2026 through June 30, 2027, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with the WDB-LEO Agreement and City contracting requirements;

- w. Make payments of stipends, wages, and supportive services to City-operated YouthSource Center participants from WIOA Youth Formula, City General Fund, County of Los Angeles Work-Based Learning funds, County of Los Angeles CalWorks funds, County Probation Juvenile Justice Crime Prevention Act (JJCPA), and other grant and private funds;
- x. Reprogram funds up to \$180,000 for the Early Childhood Education Student Advancement Program Plus (C-203344) from Coalition for Responsible Community Development (Vernon Central/LATTC WSC) to Goodwill Industries (Northeast LA WSC);

With respect to non-WIOA authorities:

- y. Authorize the accrual and payment of program and administrative expenses, which are directly related to the operation and oversight of the Hire LA's Youth program funded by City General Fund, the County of Los Angeles Work-Based Learning funds, County of Los Angeles CalWorks funds, and County Probation JJCPA monies;
- z. Negotiate and execute MOUs and amendments to MOUs with the City-operated YouthSource Centers to provide services to youth;
- aa. Accept a donation of up to \$67,000 from Bank of America for the Hire LA's Youth program; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- bb. Accept up to \$5,141,590 in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the Youth@Work and CalWORKS programs. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting and grant requirements and applicable provisions of the WDB-LEO Agreement;
- cc. Accept up to \$2,500,000 in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the WIOA Dislocated Worker 25% LA Fire Additional Assistance Grant. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting and grant requirements and applicable provisions of the WDB-LEO Agreement;

- dd. Accept up to \$114,285 in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the Juvenile Justice Crime Prevention Act program. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting and grant requirements and applicable provisions of the WDB-LEO Agreement;
- ee. Accept funds from, and execute grant agreements and/or unilateral amendments with, the Local Workforce Development Areas and private funding sources (including for the operation of the Hire LA's Youth program). Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- ff. Accept up to \$681,103 from the County of Los Angeles Probation Department/Department of Economic Opportunity (DEO) for the INVEST program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- gg. Accept up to \$17.9 million from the State of California, Office of the Governor, California Volunteers for the Youth Service Corps 4.0 (formerly Californians for All Youth) grant, and execute grant agreements and/or unilateral amendments with the State of California Governor's Office of California Volunteers to implement said grant, subject to the Mayor's Approval, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- hh. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network (EN) under the SSA Ticket to Work program (TTW) (as previously approved under C.F. 12-0818), and appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation;

With respect to administrative authorities:

- ii. Negotiate and execute the Workforce Development System (WDS) (One-Stop) MOUs between partners of the City WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement; and negotiate and execute amendments to MOUs between partners of the City WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement;
 - jj. Negotiate and execute agreements and amendments to agreements with the Hire LA's Youth service providers as described in the PY 27 Annual Plan Budget Schedules, for a term effective July 1, 2026 through June 30, 2027, subject to City Attorney review and approval as to form, legality, procurement, conformance with the WDB-LEO Agreement, and compliance with City contracting requirements;
 - kk. Negotiate and execute agreements and amendments to agreements with LA:RISE service providers as described in the PY 27 Annual Plan Budget Schedules, funded by the City General Fund for a term effective July 1, 2026 through June 30, 2027, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
 - ll. Negotiate and execute amendments to agreements with service providers for the implementation of the Gang Injunction Curfew Settlement Agreement (LARCA 2.0) as described in the PY 27 Annual Plan Budget Schedules, for a term from July 1, 2026 through June 30, 2027, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, City contracting requirements, and extension of the program by the Council and the Mayor;
 - mm. If appropriate, transfer monies up to the maximum amount of the total PY 2022-23, 2023-24, 2024-25, and 2025-26 allotments allowed by WIOA statute or by other governmental administrative instructions between the Dislocated Worker and Adult programs, and report transfers to the WDB on a regular basis;
 - nn. Transfer expenditures from the WIOA Fund No. 57W to the Workforce Investment Act (WIA) Fund No. 44A if unexpended savings materialize within the WIA Fund No. 44A as a result of disallowed costs from audits, fiscal and program reviews, special investigations, post-closeout interests earned and unliquidated accruals within the WIA Fund No. 44A accounts;
- 4. Instruct the EWDD/CID General Manager or designee to prepare a report to the WDB, Mayor, and Council by December 15, 2026, that identifies all carry-over funds, including those identified herein, and any changes to the federal funding allocations, including those identified herein, and prepare recommendations, subject to WDB, Council, and Mayor approval, regarding proposed use of such funds;
 - 5. Find that it is beneficial to the City and more feasible for EWDD to execute contracts with the service providers listed in the Year 27 WDB Annual Plan, effective June 30, 2026 to

June 30, 2027, subject to City Attorney review and approval as to form, legality, and procurement, and compliance with City contracting requirements, unless noted otherwise in this report;

6. Request the Controller to take the specific actions detailed in the Attachment to this report to implement the Year 27 WDB Annual Plan budget; and,
7. Authorize the EWDD/CID General Manager or designee to prepare technical corrections as necessary to the transactions included in this report and its Attachment to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement these changes.

SUMMARY

In the joint transmittal dated June 1, 2026 (C.F. 26-0811) (Transmittal), the Economic and Workforce Development Department (EWDD) and the Los Angeles Workforce Development Board (WDB) request approval of the proposed City/WDB Year 27 Annual Plan (Annual Plan), effective July 1, 2026 through June 30, 2027. The EWDD will become part of the Community Investment Department (CID) effective July 1, 2026 (C.F. 25-0600-S43); as such, the Department is referred to as EWDD or CID throughout this report depending on the time period referenced.

Approximately \$96.8 million is available to implement the strategies and activities in the Year 27 Annual Plan. Funding sources include the federal Workforce Innovation and Opportunity Act (WIOA) formula/base and discretionary grants; the State of California Youth Service Corps grant (previously the CaliforniansForAll grant); Los Angeles County grants; various other grants and special funds; and the City General Fund. The WDB, Council, and Mayor are responsible for the approval of the Annual Plan. On April 2, 2026, a draft of the Year 27 Annual Plan was released to meet the required 30-day public comment period from April 2 to May 2, 2026. The WDB considered and approved the Year 27 Annual Plan on May 21, 2026, with one amendment instructing the EWDD to report on pending investigations and/or fiscal concerns under review. This Office recommends approval of the Annual Plan as well as various actions required to implement the Annual Plan, as detailed in the Recommendations section of this report and in the attached Controller instructions.

A summary of the funding sources for the Year 27 Annual Plan is as follows:

Funding Source	New Allocation for 2026-27	Carryover from Prior Year(s)	Total Funding Available for 2026-27
WIOA Formula Funds	\$49,060,062	\$4,591,320	\$53,651,382
WIOA Discretionary Grant Funds	\$0	\$319,438	\$319,438
City General Fund	\$7,982,919	\$1,423,367	\$9,406,286
Los Angeles County Funds	\$8,763,398	\$0	\$8,763,398
Youth Service Corps*	\$0	\$1,103,932	\$1,103,932
Other Grants/Funds	\$177,000	\$49,650	\$226,650
Additional Anticipated Funds	\$23,300,000	\$0	\$23,300,000
Total	\$89,283,379	\$7,487,707	\$96,771,086

*Previously Californians for All

Pursuant to EWDD's Program Year 26 (2025-26) Carry-In Report (C.F. 25-1402), the revised total funding for Year 26 is \$89.7 million, which was a net decrease of approximately \$4.2 million from the approved Year 26 Annual Plan amount of \$93.9 million (C.F. 25-0596). EWDD estimates \$96.8 million in funding for Year 27, which consists of approximately \$53.7 million from annual WIOA formula grants and \$43.1 million from other sources including discretionary WIOA grants, City General Fund, Los Angeles County funds, and various other grant sources. The decrease from Year 26 to Year 27 is attributed primarily to a decrease in Carryover funds in all categories, as well as a decrease in new revenues in Los Angeles County Funds and Youth Service Corps funds. The Youth Service Corps funds of \$17.9 million for Year 27 represent a decrease of \$5.6 million from the previous year's \$23.5 million, and are reflected in the Additional Anticipated Funds category. These funds will be programmed through a forthcoming separate report subject to City Council approval. The annual WIOA federal fund allocations are calculated based on formulas, which consist of local relative shares of the unemployed, the "excess" unemployed, and disadvantaged youth (when applicable), with consideration of other socio-economic indicators. The State Employment Development Department had not yet announced its funding allocations for the WIOA Adult, Dislocated Worker, and Youth Formula to Local Workforce Development Areas for Program Year 27 prior to the release of the EWDD report to the WDB; as such the Transmittal and this report utilize estimates for planning purposes that are consistent with the established formulas. Any changes to the final approved amounts will be reflected in the Department's Carry-in Report later this year.

Year 27 Annual Plan Highlights

The Annual Plan provides the details on revenues and expenditures for the City's Workforce Development System (WDS), including funding and approvals to implement service strategies and activities that enhance the WDB's efforts to provide employment development services to vulnerable populations and businesses. The Annual Plan also includes various employment,

contracting, and procurement authorities in support of the WDS. Funding is provided for on-budget and off-budget program and administrative costs.

The EWDD proposes a fully-funded budget for the Program Year 27 Annual Plan. As part of the Year 27 Annual Plan, the City will continue implementing the *Los Angeles Five-Year Workforce Development Plan: A Path Forward (2025-2030)* (Five-Year Plan), which aims to create and expand access to living-wage jobs and career pathways, remove barriers to employment for priority, vulnerable populations, and implement training programs to prepare residents for work in high-growth and in-demand sectors to align economic development needs with workforce planning initiatives. This Five-Year Plan is the result of significant strategic planning efforts made by the City in 2024, which are further detailed in the Transmittal.

As the City's administrative and fiscal entity for federal, state, and local workforce development grant funds, the EWDD manages the WDS and promotes public and private investments in workforce development activities. The WDS consists of a network of service providers managed by EWDD and comprised of 14 Adult WorkSource Centers (WSC) providing services for adults and 14 YouthSource Centers (YSC) providing services for youth from the ages of 14 through 24. Funding allocations and contract authority for the program year beginning July 1, 2026 are included in the recommendations in this report. On May 8, 2026, the City Council approved the results of the 2025 WSC RFP (C.F. 26-0327), and instructed the EWDD to request contract authority for the proposed operators and provide a replacement operator list as part of the Year 27 Annual Plan. These recommendations are included in this report.

The Annual Plan continues the Integrated Service Delivery (ISD) model in the Adult and Dislocated WSC in coordination with other resources and partners in the delivery of services. The YSCs employ a similar integrated approach, particularly in partnering with educational institutions. Through a federal designation from the Department of Education and Department of Labor, the YSCs are part of the Los Angeles Performance Partnership Pilot (P3). The P3 is a coordinated effort to deliver education, workforce, and social services to disconnected (e.g., unemployed and out of school) youth ages 16 to 24 through the collaboration of a variety of agencies, organizations, and institutions. The Annual Plan seeks to align the goals and objectives identified through regional, local, and P3 strategic planning efforts that were developed over recent years, as well as to increase equity in the local labor market as the City continues its recovery from the pandemic.

The Annual Plan includes City General Fund programs for youth that are ineligible to receive federal workforce grant funds. These programs include the Hire LA, YSC Youth Council, and other programs at YSCs in Boyle Heights and Watts. In addition, the City's 2026-27 Adopted Budget provides General Fund dollars for ongoing support for the year-round Youth Employment Program (inclusive of the Summer Youth Employment Program) and the Los Angeles: Regional Initiative for Social Enterprise (LA:RISE) program for employment development services for individuals experiencing homelessness.

BACKGROUND

Workforce Development Board – Local Elected Officials Agreement

The Workforce Innovation and Opportunity Act (WIOA) went into effect on July 1, 2015, and replaced the Workforce Investment Act of 1998 (WIA) as the statutory authority for EWDD workforce development activities. The WIOA, as the WIA before it, requires the establishment of a Workforce Development Board (WDB) to oversee the administration of WIOA funds. The WIOA also requires an agreement between the WDB and local elected officials (LEO) that defines the roles, responsibilities, and working relationship of the WDB, the WDB Administrator (EWDD), the City Council, and the Mayor in administering WIOA programs for the City. The most recent WDB-LEO agreement (C-146062) was approved by the City Council on July 2, 2024 (C.F. 21-0647-S2), and is valid from July 1, 2024 through June 30, 2026. The recommendations in this report include authorization to extend the current agreement for up to an additional six months, from July 1, 2026 through December 31, 2026, to allow the City time to negotiate a new agreement.

EWDD Position Authorities and Costs and Related Costs Revenue

The Year 27 Annual Plan projections include funding for 105 full time equivalent (FTE) staff (regular and resolution authorities) to implement Annual Plan programs at EWDD. Sixteen of the 105 positions are vacant at this time. The Year 26 Annual Plan included 120 FTE. The City's 2026-27 Adopted Budget includes approximately 100 FTE for workforce development support in EWDD. This includes positions dedicated to implementing the Annual Plan under the Adult and Youth Workforce programs as well as those that provide support for the Annual Plan under the EWDD's technical and administrative support programs. The position authorities are continued in the 2026-27 Adopted Budget (C.F. 26-0600) under the Community Investment Department. Authority for continuing resolution authorities will be provided in the forthcoming 2026-27 Personnel Resolution Authority report that will be transmitted to the City Council and the Mayor for consideration.

Approximately \$17.6 million is set aside for salaries, expenses, and indirect salary (related) costs for workforce development grant program and administrative functions at the EWDD. This consists of \$11.8 million for direct salary costs and operating expenses and approximately \$5.8 million for all indirect grant-funded salary costs. In addition, approximately \$619,000 is provided for direct and indirect costs for administrative and program support for the City Attorney, Controller, and the Personnel Department.

EWDD projects the total 2026-27 WIOA grant administrative costs will not exceed the 10 percent federal limit for administrative costs. City grant administrative expenses include related costs reimbursements to the City for City employee benefits and services from other City Departments for indirect support of the grant program. These costs are front-funded by the General Fund to be reimbursed by grants and other special funding sources. In the past, the EWDD has attributed successive annual reductions to their WIOA related costs reimbursements to reductions in the grant allocation coupled with annual increases in City labor costs. Related costs reimbursements are included as General Fund revenues in the City Budget to fund City operations. However, final reimbursements to the General Fund are calculated based on actual salary expenditures, and may vary from estimates. In 2025-26, EWDD was able to fully reimburse related costs due to higher-than-anticipated vacancies and a decreased Cost Allocation Plan. The EWDD anticipates

vacancies and budgeting strategies to reduce the administrative costs burden on WIOA funding resulting in full reimbursement of related costs. These strategies will be employed as part of the EWDD Carry-in Report, described elsewhere in this report.

The CID Adopted 2026-27 Revenue Budget for related costs reimbursements for grants included in this report is approximately \$4.7 million (C.F. 26-0600). This projection is based on prior years' historical receipts and budgeted staffing levels. Unlike prior years, the EWDD states that there are no anticipated reimbursements that exceed the grant administrative cap, and thus no exclusion of costs, resulting in an anticipated payment of \$4.6 million in WIOA formula reimbursements and \$0.1 million in WIOA discretionary reimbursements. The total 2026-27 projected related costs reimbursements for EWDD in the Annual Plan is \$5.8 million. This Office will work with EWDD in 2026-27 to monitor WIOA salary appropriations and related costs reimbursements and recommend any necessary adjustments to the General Fund revenue target.

The Controller instructions included in the Attachment to this report reflect the adjustments between funding sources and accounts approved in the 2026-27 Adopted Budget and the anticipated grant receipts and projected expenditures in the Annual Plan.

General Fund Workforce Development Service Providers Contract Authorities

The recommendations in this report include approval of the EWDD's requests to negotiate and execute agreements and/or amendments to existing agreements with service providers for the following General Fund programs for 2026-27: Hire LA, Cash for College, Youth Employment Program (also known as the Summer Youth Employment Program), LA:RISE, the Day Laborer program, and the Gang Injunction Curfew Settlement Agreement (GICSA) program. The Budget Schedules and Service Strategies and Activities provided as an attachment to the Transmittal include the contractors and funding allocations proposed for the above listed programs.

Environmental Consideration

The Transmittal states that a Notice for Exemption from the California Environmental Quality Act for the Year 27 Annual Plan services will be filed with the City Clerk and the Los Angeles County Recorder's Office. The exemption is requested on the basis that Annual Plan programs are federally funded public services, including employment and training, which result in no impact on the physical environment and do not involve construction of new public or private facilities.

Summary of Recommendations

The recommendations in this report maintain adequate City oversight over procurement requirements and compliance, while allowing the EWDD to exercise flexibility for program administration. The recommendations include the authority for the EWDD to issue RFPs and/or Requests for Qualifications (RFQs) for the life of each Annual Plan, and to make technical and financial adjustments to funding received under WIOA. Council and Mayor approval will be required to extend the life of these RFPs and/or RFQs. The funding sources, details on service strategies and activities, policies, budget, accomplishments, service provider performance evaluations, and public comments are included in the complete Annual Plan documents in the Council File (C.F. 26-0811). The Attachment to this report provides Controller instructions required to implement the Year 27 Annual Plan.

FISCAL IMPACT STATEMENT

The recommendations in this report involve the allocation of approximately \$96.8 million toward the Workforce Development Board Program Year 27 (FY 2026-27) Annual Plan from various federal and state grants and from local sources, including the Workforce Innovation and Opportunity Act (WIOA), Los Angeles County grants, and other formula and competitive grant sources. Approval of the recommendations in this report would increase related costs reimbursements to the General Fund from the WIOA grants by approximately \$0.2 million in Fiscal Year 2026-27, from \$4.5 million in the 2026-27 Adopted Budget to \$4.7 million in the Year 27 Annual Plan.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies in that federal, state, and local grant sources and the 2026-27 Adopted Budget support budgeted costs in the Annual Plan.

MWS:EG:SRB:02260139

Attachment

WDB Plan Year 27 Annual Plan, As Amended, Controller Instructions FY 2026 - 2027

WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA

1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):

a. New Revenues:

- (1) Increase receivables within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$49,060,062 to recognize new revenues as follows:

Funding Stream	Amount
WIOA Adult	17,412,514
WIOA Dislocated Worker	13,224,336
WIOA Youth	17,547,745
WIOA Rapid Response	875,467
TOTAL	49,060,062

b. Service Providers:

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
TBD	WIOA Adult	12,419,262
TBD	WIOA Dislocated Worker	9,454,448
TBD	WIOA Youth	12,200,000
	Total	34,073,710

c. Supporting Program Activities:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	WIOA Adult Supporting Program Activities	2,505,928
TBD	WIOA Dislocated Worker Supporting Program Activities	1,423,760
TBD	WIOA Youth Supporting Program Activities	785,696
TBD	WIOA Rapid Response	250,000
	Total	4,965,384

- (2) Expend up to \$100,000 within the WIOA Fund No. 57W, Account No. TBD, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 27 Annual Plan, upon presentation of proper documentation by CID.

d. CID Oversight, Direct Services, Rapid Response, and WDB Support:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22E121	Community Investment	(3,679,833)
22E299	Reimbursement of General Fund Costs	564,187
	Total	(3,115,646)

- (2) Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	(3,691,474)
001070	Salaries As Needed	37,049
001090	Overtime General	(4,275)
002120	Printing and Binding	(14,392)
002130	Travel	139,313
003040	Contractual Services	85,353
003310	Transportation	(6,701)
003340	Water & Electricity	28,723
006010	Office and Administrative	154,012
006020	Operating Supplies	(8,645)
006030	Leasing	(398,796)
	Total	(3,679,833)

e. Other City Departments and Adjustments to City Adopted Budget

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
21E112	City Attorney	(185,977)
21E126	Controller	(21,236)
21E146	Mayor	275,008
21E166	Personnel	(227,641)
21E299	Reimbursement of General Fund Costs *	125,801
	Total	(34,045)

*** '21E299 - Breakdown by City Department:**

Department	Amount
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<i>City Attorney</i>	(99,873)
<i>Controller</i>	1,698
<i>Mayor</i>	359,096
<i>Personnel</i>	(135,120)
<i>Community Investment</i>	438,386
Total	564,187

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(185,977)
100/26/001010	Salaries-General	(21,236)
100/46/001010	Salaries-General	275,008
100/66/001010	Salaries-General	(227,641)
Total		(159,846)

f. Others

- (1) Decrease appropriations within the WIOA Fund No. 57W by the uncommitted and disencumbered funds to close out prior years no longer active as follows:
- 22Y581 and 22Y591 (WIOA Adult); 22Y582 and 22Y592 (WIOA Dislocated Worker); 22Y583 and 22Y593 (WIOA Youth); and 22Y594 (WIOA Rapid Response)
- (2) Decrease the account receivable amount (Balance Sheet Account No. 1362) by \$581,761 within WIOA Fund 57W for Budget Year "Y" (2024), which was closed as of June 2025.

WIOA DISCRETIONARY GRANTS

2. 2025 JAN WILDFIRES NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C121	Community Investment	(107,778)
22C166	Personnel	(1,623)
22C299	Reimbursement of General Fund Costs *	(66,849)
22C2AF	2025 Jan Wildfires NDWG Supporting	(13,750)
	Total	(190,000)

- b. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
21E121	Community Investment	107,778
21E166	Personnel	1,623
21E299	Reimbursement of General Fund Costs *	66,849
TBD	2025 Jan Wildfires NDWG Audit Fees	13,750
	Total	190,000

*** '21E299 - Breakdown by City Department:**

Department	Amount
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<i>City Attorney</i>	-
<i>Community Investment</i>	65,648
<i>Personnel</i>	1,201
Total	66,849

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	100,309
001070	Salaries As Needed	279
001090	Overtime General	319
002120	Printing & Binding	5
002130	Travel	38
003040	Contractual Services	1,496
003310	Transportation	2
006010	Office and Administrative	1,131
006030	Leasing	4,199
	Total	107,778

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries-General	1,623
	Total	1,623

3. 25% LA COUNTY FIRE WIOA DW ADDITIONAL ASSISTANCE GRANT (AAG) (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C121	Community Investment	(81,222)
22C166	Personnel	(1,469)
22C299	Reimbursement of General Fund Costs *	(46,747)
	Total	(129,438)

- b. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
21E121	Community Investment	81,222
21E166	Personnel	1,469
21E299	Reimbursement of General Fund Costs *	46,747
	Total	129,438

*** '21E299 - Breakdown by City Department:**

Department	Amount
<i>Community Investment</i>	45,660
<i>Personnel</i>	1,087
Total	46,747

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	69,768
001070	Salaries As Needed	191
001090	Overtime General	220
002120	Printing & Binding	3
002130	Travel	26
003040	Contractual Services	1,029
003310	Transportation	1
006010	Office and Administrative	777
006030	Leasing	9,207
	Total	81,222

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries-General	1,469
	Total	1,469

CDBG

4. CHILDCARE INITIATIVE - CDBG COVID ADMIN & PROGRAM (Fund No. 424):

No Controller instructions necessary.

CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT

5. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) - CYCLE 4 (Fund No. TBD):

a. **New Revenues:**

- (1) Authorize the creation of a new fund titled "Californians for All Youth Service Corps Cycle 4" Fund No. TBD and increase receivable account from the State of CA by \$17,940,190.

Funding Stream	Amount
State of CA - Californians for All Youth Service Corps - Cycle 4	17,940,190
Total	17,940,190

- b. Authorize the transfer of up to \$5 million, in aggregate, as a temporary loan(s) to front fund cash need to pay for participant costs and sub-recipients invoices from the General Fund-Variou Program Fund No. 551/22 or succeeding department no, - AND/OR - Californians for All Youth Service Corps Cycle 3 Fund No. 68S/22 or succeeding department no, from advancements not yet reimbursed, upon presentation of request by CID. Amount from each fund to be determined by CID or successor department based on need.
- c. Establish new Account No. TBD, Program Income, within the Californians for All Youth Service Corps - Cycle 4 Fund No. TBD/21 and appropriate any interest income earned, upon presentation of proper documentation by CID.

6. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) - CYCLE 3 (Fund 68S):

- a. Increase (Decrease) appropriations within the Californians for All Youth Service Corps Cycle 3 Fund No. 68S as follows:

Account	Title	Amount
22C769	Reserved for CID Oversight	(812,427)
	Total	(812,427)

- b. Increase (Decrease) appropriations within the Californians for All Youth Service Corps Cycle 3 Fund No. TBD as follows:

Account	Title	Amount
21E121	Community Investment	405,355
21E166	Personnel	9,556
21E299	Reimbursement of General Fund Costs *	248,515
TBD	Youth Service Corps 3.0 Audit Fees	149,000
	Total	812,426

* '21E299 - Breakdown by City Department:

Department	Amount
Community Investment	241,444
Personnel	7,071
Total	248,515

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	368,922
001070	Salaries As Needed	1,012
001090	Overtime General	4,160
002120	Printing & Binding	17
002130	Travel	137
003040	Contractual Services	5,439
003310	Transportation	5
006010	Office and Administrative	3,639
006030	Leasing	22,024
	Total	405,355

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries-General	9,556
	Total	9,556

- e. Transfer up to \$5 million from the Californians for All Youth Jobs Corps (formerly CFAY) Grant Cycle 3 Fund No. 68S to the General Fund-Variou Program Fund No. 551/22 for repayment of temporary loan(s) authorized via CF 25-0596 for various grant projects used from front funding and reprogram of funds. Repayment upon receipt of reimbursements from the State of California.
- f. Establish new Account No. TBD, Program Income, within the Californians for All Youth Service Corps - Cycle 3 Fund No. 68S/21 and appropriate any interest income earned, upon presentation of proper documentation by CID.

7. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) GRANT - CYCLE 2 (Fund 67R):

a. Re-Appropriations

- (1) Establish new accounts and transfer appropriations within the Californians for All Youth Service Corps Grant Cycle 2 Fund No. 67R to pay for pending invoices due with the intent to close out fund 67R, as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	(228,624)
	Total	(228,624)
To:		
21E146	Mayor	228,624
	Total	228,624

- b. Increase (Decrease) appropriations within the Californians for All Youth Service Corps Cycle 2 Fund No. 67R as follows:

Account	Title	Amount
From:		
21E146	Mayor	228,624
	Total	228,624

- c. Increase (Decrease) appropriations within Fund 100/40 as follows:

Account	Title	Amount
003040	Contractual Services	228,624
	Total	228,624

- d. Establish new Account No. TBD, Program Income, within the Californians for All Youth Workforce Development Grant Fund No. 67R/21 and appropriate any interest income earned, upon presentation of proper documentation by CID.
- e. Continue to expend up to \$712,377 in aggregate within the CFAY Workforce Development Grant Fund No. 67R, Account Nos. 22%6AA (Angeleno Corps), 22%6AH (LA Rise), 22%6AK (Student to Student Success), 22%6AN (Youth & Community Harvest Internships), 22%6AM (Teen Parent Prosper), 22%6AW (NET: Operation Flame Wildland Firefighting Academy), and/or any other appropriation account deemed necessary by CID, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the State of California and Workforce Development Board Year 26 and 27 Annual Plans and CF #24-1067, upon presentation of proper documentation by CID.
- f. Authorize the appropriation from and transfer of interest earned in Fund 67R from its Balance Sheet Account No. 001010 Cash or Program Income Appropriation Account Nos. TBD to reimburse: (i) City departments for expenses incurred that may have not been claimed or reimbursed; and/or (ii) the State of CA for any disallowed cost identified as part of the audit and closeout grant requirements.

- g. Transfer up to \$10 million from the Californians for All Youth Jobs Corps (formerly CFAY) Grant Cycle 3 Fund No. 67R to the General Fund-Variou Program Fund No. 551/22 or succeeding department no for repayment of temporary loan authorized via CF 24-0643-S1 for various grant projects used from front funding and reprogram of funds. Repayment upon receipt of reimbursements from the State of California.
- h. Authorize the transfer of cash balance in the amount of \$739,120.07 from the Californians for All Youth Workforce Development Cycle 2 Fund No. 67R/22, or succeeding department no (Balance Sheet Cash Account No. 001010) to Californians for All Youth Workforce Development Cycle 1 Fund No. 65N/22 or succeeding department no (Balance Sheet Cash Account No. 001010) from cost recovery and reimbursement anticipated from the State of CA for July through December 2024 expenses not previously claimed related to the transition/overlap of work from CFAY Cycle 1 to 2.
- i. Re-Affirm authorization the General Manager of the Economic and Workforce Development Department, or designee, to transfer, re-appropriate, and/or increase (decrease) appropriations to/from the Californians for All Youth Workforce Development Cycle 2 Fund No. 67R/22 or succeeding department no, with the intent to close out Fund 67R by expending and claiming all eligible expenses for any project funded via this grant and to finalize reconciliation of all accounts not-to-exceed the total grant amount of \$20,891,978.

8. CALIFORNIANS FOR ALL YOUTH (CFAY) WORKFORCE DEVELOPMENT GRANT – CYCLE 1 (Fund 65N)

a. Re-Appropriations

- (1) Establish new accounts and transfer appropriations within the Californians for All Youth Service Corps Grant Cycle 1 Fund No. 65N to pay for pending invoices and/or reimbursements with the intent to close out the fund, as follows:

Account	Title	Amount
From:		
22Y6AY	Automotive and Warehouse and Toolroom Worker Internship	(3,449.00)
22Y122	Economic and Workforce Development	(273,441.58)
	Total	(276,890.58)
To:		
21E140	General Services Department	3,449.00
21E146	Mayor	273,441.58
	Total	276,890.58

- b. Increase (Decrease) appropriations within the Californians for All Youth Service Corps Cycle 1 Fund No. 65N as follows:

Account	Title	Amount
21E146	Mayor	(273,441.58)
	Total	(273,441.58)

- c. Increase (Decrease) appropriations within Fund 100/40 as follows:

Account	Title	Amount
003040	Contractual Services	273,441.58
	Total	273,441.58

9. CALIFORNIANS FOR ALL YOUTH HOMELESSNESS PILOT GRANT (Fund No. 68T):

- a. Increase (Decrease) appropriations within the "Californians for All Youth Homelessness Pilot Grant" Fund No. 68T as follows:

Account	Title	Amount
From:		
TBD	CFAY Homelessness Pilot Grant - Cycle 1	(291,505)
	Total	(291,505)
To:		
21E121	Community Investment	179,583
21E166	Personnel	3,409
21E299	Reimbursement of General Fund Costs *	108,513
	Total	291,505

*** '21E299 - Breakdown by City Department:**

Department	Amount
Community Investment	105,990
Personnel	2,523
Total	108,513

- b. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	161,951
001070	Salaries As Needed	444
001090	Overtime General	509
002120	Printing & Binding	8
002130	Travel	60
003040	Contractual Services	2,389
003310	Transportation	2
006010	Office and Administrative	4,171
006030	Leasing	10,049
	Total	179,583

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries-General	3,409
	Total	3,409

LA CITY PROGRAMS

10. ARPA - DIGITAL INCLUSION (Fund No. 551):

- a. Transfer and appropriate funds in the amount of \$17 from Account No. 22C122 (Economic and Workforce Development) to Account No. TBD (Digital Inclusion Vision Lab) within Fund 551, Dept. 22 or succeeding department no., to reconcile expenses between the Digital Inclusion and Vision Lab projects.

11. ARPA - VISION LAB (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22C121	Economic and Workforce Development	(231,538)
	Total	(231,538)
To:		
TBD	Digital Inclusion Vision Lab	231,538
	Total	231,538

- b. Authorize the transfer and appropriation of \$250,000 from the General Fund-Variou Program Fund No. 551/22 or succeeding department no., Account No. TBD (Vision Lab) to the Los Angeles Public Library Fund No. 300, Dept. No. 44, Account No. 003040 (Contractual Services), and approve the execution of a contract to the Library Foundation of Los Angeles (\$250,000) consistent with the report recommendations, subject to approval by the Mayor's ED 3 and Office of the City Attorney, to fund the Cybernaut programming in support of the Vision Lab's concept.

12. CASH FOR COLLEGE (Fund No. 551):

- a. Transfer \$49,000 from Fund 100/21 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/21 as follows:

Account	Title	Amount
003040	Contractual Services	(49,000)
	Total	(49,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
TBD	Cash for College - City GF	49,000
	Total	49,000

13. DAY LABORER PROGRAM (Fund No. 551):

- a. Transfer \$1,581,910 from Fund 100/21 to the General Fund-Variou Program Fund No. 551, which includes the additional \$500,000 added by the City Council to the Mayor's proposed fiscal year 2026-2027 budget (CF 26-0600), and decrease appropriations within Fund 100/21 as follows:

Account	Title	Amount
003040	Contractual Services	(1,581,910)
	Total	(1,581,910)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
TBD	Day Laborer	1,581,910
	Total	1,581,910

14. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):

CID anticipates funding for the Gang Injunction Curfew Settlement Fund in the Unappropriated Balance Fund 100/58 via the Fiscal Year 2026-2027 budget in the amount of \$1,000,000 and re-appropriation of \$125,000 in the Fiscal Year End 2025-2026 Financial Status Report. However, City Council approval will be obtained prior to transfer of funds through a Financial Status Report in Fiscal Year 2026-2027. Should transfer of funds be approved, then additional Controller Instructions would be required to appropriate the \$1,000,000 in the Plan Year 2026 Annual Plan Carry-In Report. Separate Council action would be required to implement these transfers should these funds become available, except for the \$125,000 administration appropriation as described below to be processed if City Council approves an UB transfer.

- a. Establish new account(s) and appropriation within General Fund-Variou Program Fund No. 551, subject to transfer of funds from the UB when approved by the City Council via a financial status report, as follows:

Account	Title	Amount
From:		
TBD	Gang Injunction Curfew Settlement - City GF	(125,000)
	Total	(125,000)
To:		
21E121	Community Investment	122,623
21E166	Personnel	2,377
	Total	125,000

- b. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	111,689
001070	Salaries As Needed	310
001090	Overtime General	355
002120	Printing & Binding	5
002130	Travel	42
003040	Contractual Services	1,665
003310	Transportation	2
003340	Water & Electricity	-
006010	Office and Administrative	875
006020	Operating Supplies	-
006030	Leasing	7,680
	Total	122,623

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries-General	2,377
	Total	2,377

15. HIRE LA (Fund No. 551):

- a. Transfer \$71,111 from Fund 100/21 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/21 as follows:

Account	Title	Amount
003040	Contractual Services	(71,111)
	Total	(71,111)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

21E121	Community Investment	63,088
21E112	City Attorney	6,957
21E166	Personnel	1,066
	Total	71,111

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	56,746
001070	Salaries As Needed	159
001090	Overtime General	183
002120	Printing & Binding	3
002130	Travel	22
003040	Contractual Services	856
006010	Office and Administrative	1,388
006030	Leasing	3,731
	Total	63,088

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	1,066
	Total	8,023

16. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):

- a. Transfer \$2,580,000 from Fund 100/21 to the General Fund-Variou Program Fund No. 10C and decrease appropriations within Fund 100/21 as follows:

Account	Title	Amount
001070	Salaries As Needed	(20,000)
001090	Overtime General	(7,815)
002120	Printing and Binding	(400)
003040	Contractual Services	(2,549,785)
006010	Office and Administration	(2,000)
	Total	(2,580,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 10C and appropriate as follows:

21E121	Community Investment	429,581
21E112	City Attorney	6,957
21E166	Personnel	8,373
TBD	LA Rise - City GF	2,135,089
	Total	2,580,000

- c. Transfer and increase (decrease) appropriation within General Fund-Various Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22A894	LA Rise - City GF	(203,011)
	Total	(203,011)
To:		
TBD	LA Rise - City GF	203,011
	Total	203,011

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	397,735
001070	Salaries As Needed	1,091
001090	Overtime General	1,250
002120	Printing & Binding	18
002130	Travel	147
003040	Contractual Services	5,865
003310	Transportation	5
003340	Water & Electricity	-
006010	Office and Administrative	3,518
006020	Operating Supplies	-
006030	Leasing	19,952
	Total	429,581

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	8,373
	Total	15,330

17. LA RISE HOMELESS HOUSING ASSISTANCE AND PREVENTION PROGRAM (Fund No. 10C):

- a. Decrease appropriation and account receivable (balance sheet no. TBD), as applicable, within General Fund-Various Program Fund No. 10C as follows inasmuch funds were discontinued from LA County in FY 25-26 and no funding replacement provided in FY 25-26 and 26-27:

Account	Title	Amount
TBD	LA RISE Homeless Program - HHAP	(337,056.74)
	Total	(337,056.74)

18. LA RISE EXPANSION - REINVESTMENT CD 10 AND ABH/TINY HOMES IN CD 2 (Fund No. 10C):

No Controller instructions necessary.

19. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM - CD 5, 8, 9 (Fund No. 551):

No Controller instructions necessary.

20. PRIOR YEAR SAVINGS ONE TIME REPROGRAM - WORKFORCE DEVELOPMENT (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22H713	CITY GENERAL SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)	(7,455.14)
22J713	CITY GENERAL SYEP	(17,539.84)
22K713	CITY GENERAL SYEP	(18,239.70)
22L713	CITY GENRAL SYEP	(11,591.83)
22M713	CITY GENRAL SYEP	(20,557.20)
22N713	SYEP-City GF	(3,993.78)
22P713	SYEP - GF	(5,508.99)
22C895	SYEP - GF	(25,261.33)
22V838	Student to Student Success Pilot Program-UB	(46,626.00)
22W838	Student to Student Success Pilot Program	(145,000.00)
22K817	HIRE LA 16-24 YOUTH EMPLOYMENT	(13,989.60)
22P817	HIRE LA 16-24 YOUTH EMPLOYMENT	(1,219.72)
22R817	HIRE LA 16-24 YOUTH EMPLOYMENT	(17,284.00)
22S817	HIRE LA 16-24 YOUTH EMPLOYMENT	(12,851.00)
22T817	HIRE LA 16-24 YOUTH EMPLOYMENT	(454.00)
22W817	HIRE LA 16-24 YOUTH EMPLOYMENT	(4,000.00)
22P166	Personnel	(901.59)
22R166	Personnel	(5,701.13)
22T166	Personnel	(15,810.17)
22V166	Personnel	(6,777.32)
22W166	Personnel	(7,053.44)
22Y166	Personnel	(5.80)
22S122	Economic and Workforce Development	(146,748.42)
	Total	(534,570.00)
To:		
TBD	Prior Year Savings Reprogram - Workforce Dev Service Providers	34,601.00
TBD	Prior Year Savings Reprogram - Workforce Dev Support	499,969.00
	Total	534,570.00

21. CITY PATHWAYS SUPPLEMENTAL CD 13 (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22J786	CD 13 AB1290 SYEP	(9,300.00)
	Total	(9,300.00)
To:		
TBD	CD 13 AB1290 City Pathways	9,300.00

	Total	9,300.00
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22. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)

- a. Transfer \$2,580,000 from the General City Purposes Fund No. 100/56, Account No. 000609, Summer Youth Employment Program, to the General Fund-Variou Program Fund No. 551 and create new accounts and appropriate as follows:

21E121	Community Investment	318,597
21E112	City Attorney	6,957
21E166	Personnel	3,269
TBD	SYEP - City GF	2,251,177
	Total	2,580,000

- b. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	267,399
001070	Salaries As Needed	19,114
001090	Overtime General	767
002120	Printing & Binding	11
002130	Travel	88
003040	Contractual Services	6,358
003310	Transportation	2
003340	Water & Electricity	809
006010	Office and Administrative	8,905
006020	Operating Supplies	2,200
006030	Leasing	12,944
	Total	318,597

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	3,269
	Total	10,226

- d. Expend up to \$158,111 within the General Fund - Various Program Fund No. 551, Account Nos. TBD (SYEP-City GF), for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 27 Annual Plan Report, upon presentation of proper documentation by CID.

23. YOUTH JOBS TRAINING PROGRAM - CD 7 (Fund No. 551):

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22C122	Economic and Workforce Development	(263,639)
	Total	(263,639)
To:		
21E121	Community Investment	263,639
	Total	263,639

- b. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	241,008
001070	Salaries As Needed	676
001090	Overtime General	775
002120	Printing & Binding	12
002130	Travel	92
003040	Contractual Services	3,634
003310	Transportation	4
003340	Water & Electricity	-
006010	Office and Administrative	2,746
006020	Operating Supplies	-
006030	Leasing	14,692
	Total	263,639

24. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

- a. Transfer \$486,598 from Fund 100/21 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/21 as follows:

001010	Salaries General	(457,256)
001070	Salaries As Needed	(15,000)
003040	Contractual Services	(5,000)
003340	Water and Electricity	(2,342)
006010	Office and Administrative	(7,000)
	Total	(486,598)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

21E166	Personnel	1,398
TBD	Youth Opportunity Movement (YOM)	485,200
	Total	486,598

- c. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22C121	Economic and Workforce Development	(91,162)
	Total	(91,162)
To:		

21E121	Community Investment	91,162
	Total	91,162

- d. Decrease appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
21E818	Youth Opportunity Movement (YOM)	(485,200)
21E121	Community Investment	(91,162)
21E166	Personnel	(1,398)
	Total	(577,760)

- e. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	477,768
001070	Salaries As Needed	15,521
001090	Overtime General	1,708
002120	Printing & Binding	22
002130	Travel	179
003040	Contractual Services	33,112
003310	Transportation	7
003340	Water & Electricity	8,018
006010	Office and Administrative	17,362
006020	Operating Supplies	14,000
006030	Leasing	8,665
	Total	576,362

- f. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	1,398
	Total	1,398

- g. Expend up to \$472,752 within the General Fund - Various Program Fund No. 551, Account No. TBD and/or 21E121 (Community Investment) for Youth Opportunity Movement (YOM) - City GF payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 27 Annual Plan Carry-In Report, upon presentation of proper documentation by CID.
- h. Re-allocate unexpended savings, including uncommitted funds, from the General Fund-Variou Program Fund No. 551, Appropriation Account Nos. 22R818 and 22A818, Youth Opportunity Movement (YOM) - City GF to new Account No. TBD, Youth Opportunity Movement (YOM) - City GF, for service providers, contractors and supporting program activities identified in the Year 27 Annual Plan Carry-In Report.

LA COUNTY GRANTS

25. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):

a. New Revenues:

- (1) Establish a receivable account within the LA County JJCPA Fund No. 59X from LA County for \$114,285.

Funding Stream		Amount
LA County JJCPA		114,285
	Total	114,285

b. Service Providers and Supporting Activities:

- (1) Establish new account and increase (decrease) appropriations within LA County JJCPA Fund No. 59X as follows:

Account	Title	Amount
21E121	Community Investment	7,000
21E166	Personnel	50
21E299	Reimbursement of General Fund Cost *	4,379
TBD	LA County JJCPA Service Provider	102,856
	Total	114,285

*** '21E299 - Breakdown by City Department:**

Department	Amount
Community Investment	4,342
Personnel	37
Total	4,379

- c.** Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	6,634
001070	Salaries As Needed	20
003040	Contractual Services	109
006010	Office and Administrative	82
006030	Leasing	155
	Total	7,000

- d.** Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	50
	Total	50

26. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):

No Controller instructions necessary. Funding not provided by LA County in Fiscal Year 2025/2026 or 2026-2027.

27. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):

No Controller instructions necessary.

28. LA COUNTY PROJECT INVEST (Fund No. 60K):

a. New Revenues:

- (1) Establish a receivable account within the LA County Project Invest Fund No. 60X from LA County for \$681,103

Funding Stream		Amount
LA County Project Invest		681,103
	Total	681,103

b. Service Providers and Supporting Activities:

- (1) Establish new account and increase (decrease) appropriations within LA County JJCPA Fund No. 60X as follows:

Account	Title	Amount
21E121	Community Investment	37,550
21E112	City Attorney	-
21E166	Personnel	676
21E299	Reimbursement of General Fund Cost *	20,032
TBD	LA County Project Invest Audit Fees	10,000
TBD	LA County Project Invest Service Provider	612,845
	Total	681,103

*** '21E299 - Breakdown by City Department:**

Department	Amount
City Attorney	-
Community Investment	19,532
Personnel	500
Total	20,032

- c.** Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	29,845
001070	Salaries As Needed	76
001090	Overtime General	87
002120	Printing & Binding	2
002130	Travel	10
003040	Contractual Services	409
006010	Office and Administrative	5,265
006030	Leasing	1,856
	Total	37,550

- d.** Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	676
	Total	676

29. LA COUNTY RELAY INSTITUTE (Fund No. 60L):

No Controller instructions necessary.

30. LA COUNTY WIOA (Fund No. 59Q):

- a. Establish a receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County by \$326,420
- b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
21E121	Community Investment	18,028
21E166	Personnel	208
21E299	Reimbursement of General Fund Costs *	9,407
TBD	LA County WIOA Audit Fees	5,000
TBD	LA County WIOA - Youth	42,835
TBD	LA County WIOA - DW	52,155
TBD	LA County WIOA - Adult	198,787
	Total	326,420

*** '21E299 - Breakdown by City Department:**

Department	Amount
<i>Community Investment</i>	9,253
<i>Personnel</i>	154
Total	9,407

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	14,142
001070	Salaries As Needed	24
001090	Overtime General	27
002130	Travel	3
003040	Contractual Services	125
006010	Office and Administrative	1,292
006030	Leasing	2,415
	Total	18,028

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	208
	Total	208

31. LA COUNTY YOUTH JOBS, YOUTH AT WORK - (a) CALWORKS and (b) SYSTEM INVOLVED YOUTH, OTHER UNDERSERVED YOUTH, & (c) FOSTER PROGRAMS CONSOLIDATED (Fund No. 56E):

a. New Revenues:

- (1) Establish a receivable within the LA County Systems Involved Youth, Other Underserved Youth, and Foster Youth Consolidated Programs Fund No. 56E from the Los Angeles County by \$5,141,590
- (2) Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by CID.

Account	Title	Amount
TBD	LA County Youth@Work - CalWORKs	1,263,120
TBD	LA County SIY, Other Underserved Youth (OUY), and Foster Youth Consolidated	3,878,470
	Total	5,141,590

b. CalWORKs:

- (1) Establish new accounts and Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
FROM:		
TBD	LA County Youth@Work - CalWORKs	(88,467)
	Total	(88,467)
TO:		
21E112	City Attorney	-
21E121	Community Investment	55,866
21E166	Personnel	709
21E299	Reimbursement of General Fund Costs *	31,892
	Total	88,467

*** '21E299 - Breakdown by City Department:**

Department	Amount
Community Investment	31,367
Personnel	525
Total	31,892

- (2) Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	47,919
001070	Salaries As Needed	183
001090	Overtime General	143
002120	Printing and Binding	2
002130	Travel	16
003040	Contractual Services	1,099
003340	Water and Electricity	305
006010	Office and Administrative	3,911

006030	Leasing	2,288
	Total	55,866

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	709
Total		709

- (4) Expend up to \$127,045 within the LA County Youth Jobs Program Fund No. 56E, Account No. TBD, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 27 Annual Plan, upon presentation of proper documentation by CID.
- (5) Rescind Recommendation 35(a)(2) from the WDB Plan Year 26 Annual Plan (CF 25-1402) inasmuch as the transaction is duplicative and not required due to implementation via Recommendations 35(b) and 35(c).

c. System Involved Youth (SIY), Other Underserved Youth (OUY), and Foster Youth Programs

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
FROM:		
TBD	LA County SIY, Other Underserved Youth (OUY), and Foster Youth Consolidated	(264,360)
	Total	(264,360)
TO:		
21E121	Community Investment	174,897
21E166	Personnel	2,637
21E299	Reimbursement of General Fund Costs *	86,826
	Total	264,360

*** 21E299 - Breakdown by City Department:**

Department	Amount
Community Investment	84,875
Personnel	1,951
Total	86,826

- (2) Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	129,273
001070	Salaries As Needed	3,234
001090	Overtime General	412
002120	Printing and Binding	9
002130	Travel	1,646
003040	Contractual Services	23,240
003310	Transportation	2

003340	Water and Electricity	299
006010	Office and Administrative	4,425
006020	Operating Supplies	4,588
006030	Leasing	7,769
	Total	174,897

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	2,637
Total		2,637

- (4) Expend up to \$382,446 within the LA County Youth Jobs Program Fund No. 56E, Account No. TBD, LA County Youth@Work - SIY, OUY, & Foster Youth Consolidated, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 27 Annual Plan, upon presentation of proper documentation by CID.

32. LA COUNTY REGIONAL EQUITY RECOVERY PARTNERSHIP (Fund No. 65V):

No Controller instructions necessary.

33. LA COUNTY 25% LA FIRE ASSISTANCE GRANT (AAG) 2nd Allocation - (Fund No. TBD):

a. New Revenues:

- (1) Authorize the creation of a new fund titled "LA County 25% LA Fire Assistance Grant AAG" Fund No. TBD and increase receivable account from the State of CA via LA County by \$2,500,000.

Funding Stream	Amount
LA County 25% LA Fire Assistance Grant AAG	2,500,000
Total	2,500,000

- b. Increase (Decrease) appropriations within the LA County 25% LA Fire Assistance Grant AAG Fund No. TBD as follows:

Account	Title	Amount
21E121	Community Investment	153,397
21E166	Personnel	2,888
21E299	Reimbursement of General Fund Costs *	93,715
TBD	LA County - LA Fire Asst Grant AAG	2,250,000
	Total	2,500,000

* '21E299 - Breakdown by City Department:

Department	Amount
Community Investment	91,578
Personnel	2,137
Total	93,715

- c. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	139,935
001070	Salaries As Needed	341
001090	Overtime General	392
002120	Printing & Binding	10
002130	Travel	46
003040	Contractual Services	1,836
003310	Transportation	2
006010	Office and Administrative	2,932
006030	Leasing	7,903
	Total	153,397

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	2,888
	Total	2,888

OTHER GRANTS/FUNDS

34. BANK OF AMERICA (Fund No. 56L):

- a. Expend up to \$67,000 within the CID Summer Youth Program - Other Sources Fund No. 56L, Account No. TBD, CID Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 27 Annual Plan, upon presentation of proper documentation by CID.
- b. Establish new account and/or increase appropriations within the CID Summer Youth Program - Other Sources Fund No. 56L, Account No. TBD, CID Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by CID.

35. U.S. DEPARTMENT OF REHABILITATION WORKFORCE GRANT (Fund No. 68M):

- a. Increase (Decrease) appropriations within the U.S. Dept. of Rehabilitation Workforce Grant Fund No. 68M as follows:

Account	Title	Amount
From:		
22C166	Personnel	(527)

22C122	Economic and Workforce Development	(30,765)
22C299	Reimbursement of General Fund Costs	(18,358)
	Total	(49,650)
To:		
21E121	Community Investment	30,765
21E166	Personnel	527
21E299	Reimbursement of General Fund Costs *	18,358
	Total	49,650

*** '21E299 - Breakdown by City Department:**

Department	Amount
Community Investment	17,968
Personnel	390
Total	18,358

- b. Increase (Decrease) appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	27,456
001070	Salaries As Needed	65
001090	Overtime General	74
002120	Printing & Binding	2
002130	Travel	9
003040	Contractual Services	349
006010	Office and Administrative	1,222
006030	Leasing	1,588
	Total	30,765

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	527
	Total	527

36. COMMUNITY INVESTMENT (PRIOR EWDD) SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund

- a. Expend up to \$110,000 within the CID Summer Youth Program - Other Sources Fund No. 56L, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, administrative cost, and/or all other supportive services to the extent allowed by the WIOA federal regulations, and/or described within the grant agreement and the Workforce Development Board Year 27 Annual Plan Report, upon presentation of proper documentation by CID.
- b. Establish new account No. TBD (CID Summer Youth Program-Other Sources) within the CID Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and/or other private sources, upon presentation of proper documentation by CID.

37. TECHNICAL ADJUSTMENTS

- a. Authorize the General Manager, CID, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the PY 27 Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.