

DETERMINATION and ECONOMIC DEVELOPMENT AND JOBS COMMITTEE REPORT relative to the Workforce Development System Program Year 2026-27 Annual Plan.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the:

- a. Economic and Workforce Development Department (EWDD) report dated June 10, 2026, attached to the Council file.
- b. City Administrative Officer (CAO) report dated June 8, 2026, attached to the Council file.
- c. Joint Report from EWDD and Workforce Development Board (WDB) dated June 1, 2026, attached to the Council file.

Fiscal Impact Statement: The CAO reports that the recommendations in this report involve the allocation of approximately \$96.8 million toward the WDB Program Year 27 (FY 2026-27) Annual Plan from various federal and state grants and from local sources, including the Workforce Innovation and Opportunity Act (WIOA), Los Angeles County grants, and other formula and competitive grant sources. Approval of the recommendations in this report would increase related costs reimbursements to the General Fund from the WIOA grants by approximately \$0.2 million in Fiscal Year 2026-27, from \$4.5 million in the 2026-27 Adopted Budget to \$4.7 million in the Year 27 Annual Plan.

Financial Policies Statement: The CAO reports that the recommendations in the report comply with the City's Financial Policies in that federal, state, and local grant sources and the 2026-27 Adopted Budget support budgeted costs in the Annual Plan.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 16, 2026, your Economic Development and Jobs Committee considered a CAO and Joint EWDD and WDB reports and EWDD report relative to the Workforce Development System Program Year 2026-27 Annual Plan.

After an opportunity for public comment was held, the Committee moved to approve the recommendation, as stated above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT AND JOBS COMMITTEE REPORT

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
SOTO-MARTINEZ:	YES
JURADO:	YES
NAZARIAN:	YES
PARK:	YES

JL 6.16.2026 26-0811

-NOT OFFICIAL UNTIL COUNCIL ACTS-