

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 12, 2026

CAO File No. 0130-02182-0000

Council File No. 26-0820

Council District: 9,14

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Mayor's Office dated June 1, 2026

Subject: **LOS ANGELES WORLD CUP SAFETY AND SECURITY GRANT PROGRAM
(LAWCSSGP) GRANT AWARD APPLICATION AND ACCEPTANCE**

RECOMMENDATIONS

That the Council, subject to the approval by the Mayor:

1. Authorize the Mayor, or her designee, to:

- a. Accept, on behalf of the City, the Fiscal Year 2026 Los Angeles World Cup Safety and Security Grant Program (LAWCSSGP) grant in the amount of \$3,370,994.09 for a grant performance period of July 4, 2025 to July 31, 2026 to fund approved City of Los Angeles Police, Fire, Emergency Management Departments, and Department of Transportation projects as outlined in Attachment 3 of the Mayor's transmittal;
- b. Negotiate and execute an agreement with the Los Angeles World Cup 2026 Host Committee, LLC for a term between July 4, 2025 to July 31, 2026 for receipt of LAWCSSGP grant funds, consistent with the approved grant budget and in accordance with the grant agreement attached to the Mayor's transmittal (Attachment 2) and the draft Reservation of Rights letter (Attachment 4), subject to the approval of the City Attorney as to form;
- c. Submit to the grantor, on behalf of the City, requests for drawdown of funds or reimbursements of City funds expended for eligible grant purposes.

2. Authorize the Controller to:

- a. Establish a new interest-bearing Fund entitled "Los Angeles World Cup 2026 Safety and Security Grant Program"; establish a receivable in this new Fund in the amount \$3,370,994.09; and,

- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments;
- c. Establish new Appropriation Accounts within the new Fund No. XXX, Department No. 46 as follows:

Account No.	Account Name	Amount
46C138	Fire	\$677,376.00
46C170	Police	\$2,023,416.00
46C194	Transportation	\$264,336.00
46C135	Emergency Management Dept.	\$20,968.91
46C299	Related Costs	<u>\$384,897.18</u>
Total		\$3,370,994.09

- d. Transfer appropriations from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund as follows:

FROM:

Fund/Dept.	Account	Account Title	Amount
XXX/46	46C138	Fire	\$677,376.00
XXX/46	46C170	Police	\$1,980,896.00
XXX/46	46C194	Transportation	\$264,336.00
XXX/46	46C135	Emergency Management Dept.	<u>\$20,968.91</u>
Total			\$2,943,576.91

TO:

Fund/Dept.	Account	Account Title	Amount
100/38	001098	Overtime Sworn	\$677,376.00
100/70	001092	Overtime Sworn	\$1,966,832.00
100/70	001090	Overtime Civilian	\$14,064.00
100/94	001090	Overtime General	\$264,336.00
100/35	001090	Overtime General	<u>\$20,968.91</u>
Total			\$2,943,576.91

- e. Transfer up to \$72,140.54 from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund, Fund No. XXX, Department No. 46, Account 46C299 to the LAFD's General Fund No. 100, Department No. 38, Revenue Source Code 5346, Related Costs Reimbursements for Grants, for reimbursement of grant-funded fringe benefits;
- f. Transfer up to \$281,749.64 from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund, Fund No. XXX, Department No. 46, Account

46C299 to the LAPD's General Fund No. 100, Department No. 70, Revenue Source Code 5346, Related Costs Reimbursements for Grants, for reimbursement of grant-funded fringe benefits;

- g. Transfer up to \$23,790.24 from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund, Fund No. XXX, Department No. 46, Account 46C299 to the LADOT's General Fund No. 100, Department No. 94, Revenue Source Code 5361, Related Costs Reimbursement- Others, for reimbursement of grant-funded fringe benefits;
 - h. Transfer up to \$1,144.90 from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund, Fund No. XXX, Department No. 46, Account 46C299 to the EMD's General Fund No. 100, Department No. 35, Revenue Source Code 5331, Reimbursement of Related Cost – Prior Year, for reimbursement of grant-funded fringe benefits.
3. Instruct the City Clerk to place on Council Calendar on July 1, 2026, the following action relative to the Los Angeles World Cup 2026 Safety and Security Grant Program Grant:
- a. Authorize the Controller to transfer appropriations within Los Angeles World Cup 2026 Safety and Security Grant Program Fund No. XXX:

FROM:

Fund/Dept.	Account	Account Title	Amount
XXX/46	46C170	Police	\$42,520.00
XXX/46	46C299	Related Costs	\$6,071.86
			Total \$48,591.86

TO:

Fund/Dept.	Account	Account Title	Amount
XXX/46	46E170	Overtime Sworn	\$42,520.00
XXX/46	46E299	Related Costs	\$6,071.86
			Total \$48,591.86

- b. Transfer appropriations from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund as follows:

FROM:

Fund/Dept.	Account	Account Title	Amount
XXX/46	46E170	Police	\$42,520.00
			Total \$42,520.00

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001092	Overtime Sworn	<u>\$42,520.00</u>
Total			\$42,520.00

- c. Transfer up to \$6,071.86 from Los Angeles World Cup 2026 Safety and Security Grant Program Grant Fund, Fund No. XXX, Department No. 46, Account 46E299 to the LAPD's General Fund No. 100, Department No. 70, Revenue Source Code 5346, Related Costs Reimbursements for Grants, for reimbursement of grant-funded fringe benefits.
4. Authorize the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

On June 1, 2026, the Mayor's Office transmitted for City Council consideration and approval a request to accept \$3,370,994.09 in Federal grant funding under the Los Angeles World Cup 2026 Safety and Security Grant Program (LAWCSSGP). This funding secures critical operational resources for the City to manage public safety, traffic coordination, and emergency response infrastructure during the 2026 FIFA World Cup matches.

The total allocation will fund specialized readiness projects across four core City agencies:

- **Los Angeles Fire Department (LAFD):** Frontline medical response and hazard mitigation.
- **Los Angeles Police Department (LAPD):** Venue security and regional law enforcement deployment.
- **Department of Transportation (LADOT):** Perimeter traffic control and transit management.
- **Emergency Management Department (EMD):** Unified command operations and crisis coordination.

The Federal Emergency Management Agency (FEMA) awarded \$57,934,146.00 to the Los Angeles World Cup 2026 Host Committee, LLC on March 18, 2026. Funded by the U.S. Department of Homeland Security, the FIFA World Cup Grant Program (FWCGP) requires no matching funds and has a performance period from July 4, 2025, through August 31, 2026.

From this total, the Host Committee allocated a \$3,370,994.09 subgrant to the City under the LAWCSSGP. This overall grant program funding covers planning, equipment, training, and personnel costs to secure SoFi Stadium, located in Inglewood, and its surroundings, while enhancing public safety and health capabilities for the 2026 FIFA World Cup. Given that the local World Cup games are held outside of the City, the City's subgrant funding allocation primarily supports the security of the FIFA Fan Festival held within the City at the Los Angeles Memorial Coliseum from June 11 through 14, 2026. On June 10, 2026, the Council approved a Motion (Price

– McOsker, C.F. 26-0815), authorizing this Office to execute and administer a Supplemental City Services Agreement (SCSA) between the City and the Los Angeles World Cup 2026 Host Committee, LLC to provide City services in support of the Fan Festival. This grant allocation will fund the services authorized pursuant to the SCSA.

The City received LAWCSSGP funding to support LAFD, LAPD, LADOT, and EMD personnel costs, as included in Attachment 3 of the Mayor's transmittal, and provided below:

Los Angeles Police Department - Fan Festival - \$2,311,237.50

The Los Angeles Police Department (LAPD) will deploy coordinated civilian and sworn personnel to support the FIFA Fan Fest at the Los Angeles Memorial Coliseum from June 11 through 14, 2026, as well as designated FIFA training sites. Operating in partnership with event organizers and regional public safety agencies, these strategic deployments will ensure secure environments for high-capacity public viewing events.

Operational Structure & Command

To maintain continuous oversight and multi-agency coordination, operations will be managed via a centralized Unified Command Post (UCP) and a Joint Operations Center (JOC). This infrastructure will direct tactical assets, manage traffic flow, and oversee perimeter access control throughout the event window.

Tactical Framework & Specialized Assets

Security operations will utilize a multi-layered defense and response strategy:

- **Venue & Perimeter Security:** Personnel will maintain fixed posts at major intersections and conduct comprehensive interior venue security.
- **Crowd Management:** Mobile Field Force teams and perimeter response squads will deploy as needed for crowd control and traffic mitigation.
- **Threat Detection:** Specialized bomb detection canine teams and hazardous materials units will conduct regular sweeps.
- **Air & Intel Support:** Mounted patrol units and drone-based aerial systems will provide real-time situational awareness, backed by active investigative support.

Los Angeles Fire Department - Fan Festival & Emergency Operations Center (EOC) \$749,516.54

The Los Angeles Fire Department (LAFD) will manage public safety through fire prevention, code enforcement, and active hazard monitoring.

Medical Response

- Pre-deploying paramedics and EMTs.
- Stationing ambulances and fast-response utility vehicles (UTVs).
- Coordinating rapid patient transport to local trauma centers.

Incident Command & Logistics

- Operating under the unified Incident Command System (ICS).
- Integrating operations with law enforcement and the City's Emergency Operations Center (EOC).
- Managing large crowds and executing strategic evacuation plans.
- Conducting rigorous pre-event training and simulation drills.

Department of Transportation (LADOT) - *Fan Festival* - \$288,126.24

During the Fan Festival at the Coliseum, the Los Angeles Department of Transportation (LADOT) will manage all traffic operations, which includes planning, coordinating, and implementing traffic controls while maintaining mitigation measures.

Key Responsibilities

- Traffic Operations: Directing all vehicle and pedestrian movement.
- Strategic Planning: Designing traffic control measures before the event.
- Active Coordination: Aligning operations with event stakeholders.
- Mitigation Enforcement: Reducing congestion throughout the festival.

Emergency Management Department - *Emergency Operations Center Staffing* - \$22,113.81

The Emergency Management Department (EMD) will prioritize funding overtime for critical Emergency Operations Center (EOC) functions, including planning, training, activation, and sustained operations. As the central coordinator for multiagency preparedness and response, EMD will maintain total alignment across all public safety departments. Through vital pre-event coordination and readiness initiatives, EMD will ensure that the EOC maintains continuous situational awareness and delivers an effective, seamless response throughout the event.

Reservation of Rights Letter – Mayor’s Office of Public Safety

The Mayor’s Office of Public Safety has provided a Reservation of Rights Letter (Attachment 4) which is addressed to the California Governor’s Office of Emergency Services (Cal OES) and the Los Angeles World Cup 2026 Host Committee, LLC, which states that the City of Los Angeles is accepting the FIFA World Cup Grant Program award while officially objecting to the inclusion of certain Federal terms, arguing that FY 2025 OHS conditions, DEI requirements, and specific civil rights conditions are legally unenforceable due to court injunctions. The City maintains that accepting the grant award funds does not waive its legal rights or constitute acceptance of these enjoined conditions, citing cases such as *County of Santa Clara v. Noem*.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the Los Angeles World Cup Safety and Security Grant Program (LAWCSSGP) grant award in the amount of \$3,370,994 from the U.S. Department of Homeland Security, Federal Emergency Management Agency through the California Governor’s Office of Emergency Services (Cal OES). No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City’s Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

MWS:EFR:04260169