

The State of California's Homeless Housing, Assistance and Prevention (HHAP) Grant Program, administered by the California Department of Housing and Community Development (HCD), provides local jurisdictions funding to support regional coordination and expand or develop local capacity to address immediate homelessness challenges. Each round of HHAP funding has obligation and expenditure deadlines set by State statute. One hundred percent of HHAP Rounds 2 (HHAP-2) must be spent by June 30, 2026.

A portion of the HHAP funding programmed in FY 2025-26 has been allocated to the General Services Department (GSD) Building Maintenance Division (BMD) and Construction Forces Division (CFD) for maintenance and repairs at City-funded homelessness interventions. Approximately \$42,031.13 of the HHAP-2 funding allocated to GSD CFD remains unspent. These funds are allocated for projects that have been completed, and are therefore no longer needed. In order to meet the June 30, 2026 expenditure deadline, these savings must be reprogrammed to the budget for the Schrader A Bridge Home Hygiene Trailer Repair project, located in Council District 13, which is currently under construction and can spend these funds before the deadline.

Therefore, I MOVE that the City Council:

1. AUTHORIZE GSD to use up to \$42,031.13 in unspent HHAP-2 funding for hygiene trailer repair costs at the A Bridge Home site located at 1533 Schrader Boulevard in Council District 13 that will be reprogrammed from the following projects and GSD Fund No. 100/40 accounts:
 - a. Riverside A Bridge Home Site (Fencing) - Council District 4;
 - i. Account No. 001101, Hiring Hall Construction - \$13,762;
 - ii. Account No. 001121, Benefits Hiring Hall Construction - \$4,274;
 - iii. Account No. 003180, Construction Materials - \$5,549.89;
 - b. Civic Center A Bridge Home Site (Plumbing) - Council District 14;
 - i. Account No. 001014, Salaries Construction - \$12,248;
 - b. Manchester Navigation Site (Plumbing) - Council District 8;
 - i. Account No. 001014, Salaries Construction - \$6,197.24;
2. APPROVE and APPROPRIATE up to \$42,031.13 for the Schrader A Bridge Home hygiene trailer project in Council District 13 to the following GSD Fund 100/40 accounts:
 - a. Account No. 001101, Hiring Hall Construction - \$25,219;
 - b. Account No. 001121, Benefits Hiring Hall Construction - \$16,812.13;
3. AUTHORIZE the City Administrative Officer and GSD to prepare Controller Instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:




JUN 16 2026

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