

MOTION

As the end of the fiscal year approaches, it is necessary to reappropriate funding for two Bureau of Street Services projects. If this action does not occur before June 30th, the funding will be reverted to the Reserve Fund and cause a funding shortfall for the projects.

I THEREFORE MOVE that the City Clerk be directed to place on the Council Agenda for July 1, 2026, or soon thereafter as possible, the following recommendations for adoption:

1. AUTHORIZE the Controller to reappropriate \$241,000 (C.F. 23-0526; Source Fund No. 523) within the Bureau of Street Services Fund 100, Dept 86, Account No. 001010, Salaries General \$7,711, Account No. 001090, Overtime General \$69,489, Account No. 001100 Hiring Hall Salaries \$113,400, and Account No. 003030, Construction Expense \$50,400, to continue work on the Cahuenga Boulevard/ Broadlawn/Drive/Oakshire Drive Access Ramp (CD 4) in FY 2026- 27.

2. AUTHORIZE the Controller to reappropriate \$493,000 (C.F. 25-0525; Source Fund No. 424) within the Bureau of Street Services Fund 100, Dept 86, Account No. 001010, Salaries General \$320,000, Account No. 001090, Overtime General \$50,000, and Account No. 003030, Construction Expense \$123,000, to continue work on the Laurel Canyon Blvd & Wicks St Pedestrian Improvements Project (CD 6) in FY 2026-27 (C.F. 25-0525).

I FURTHER MOVE that the Controller be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, including any corrections and changes to fund or account numbers; said corrections/clarifications/changes may be made orally, electronically or by any other means.

PRESENTED BY:

Eunisses Hernandez
EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:

Donald Defaeta

msr

MA
JUN 23 2026

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