



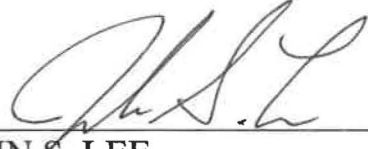
The General City Purposes (GCP) portion of the 2026-2027 City Budget provides funds for neighborhood service enhancements in each Council District.

There is a great need for additional police outreach services within Council District 12. This effort is of special benefit for the residents of the City and for Council District 12 and deserves financial assistance from the City. Sufficient funds are available in Council District 12 discretionary fund line items in the GCP portion of the 2025-2026 City budget for this purpose.

I THEREFORE MOVE that the Council adopt the following actions:

1. Transfer / appropriate \$200,000 in the Council District 12 line item General City Purposes Fund No. 100-56, Account No. 00A28 to the Police Fund No. 100-70, Account No. 1092 (Overtime - Police Officers) to be used for additional police outreach services within Devonshire Division of Council District 12.
2. Authorize the Police Department to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

PRESENTED BY


JOHN S. LEE

Councilmember, 12th District

SECONDED BY



ORIGINAL


JUN 24 2026