

MOTION

I MOVE that the matter of the PERSONNEL AND HIRING COMMITTEE REPORT and RESOLUTION relative to the Fiscal Year (FY) 2026-27 Unfreeze Resolution, Item No. 5 (C.F. 26-0943) on today's Council Agenda, BE AMENDED to ADOPT the additional instruction:

3. DIRECT the City Administrative Officer, in coordination with the Personnel Department, to provide monthly reports, as well as include in the first Financial Status Report, information relative to new or additional revenue sources that could be used to reimburse or offset the costs of positions included in the FY 2026-27 Unfreeze Resolution to allow City departments to fill them earlier than the current January 1, 2027 restriction. The report should identify and prioritize positions that generate additional revenue for the City or have an offset identified, and outline fiscally sound pathways for using such revenues to support the earlier filling of those positions.

PRESENTED BY: _____

TIM McOSKER
Councilmember, 15th District

SECONDED BY: _____

ORIGINAL


AUG 25 2026