

BUDGET AND FINANCE COMMITTEE REPORT relative to a grant application and award from the California Department of Justice for the 2025 Tobacco Grant Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the Public Safety Committee's action of August 12, 2026 to approve the recommendations contained in the Board of Police Commissioners report dated July 1, 2026, attached to the Council file; and, APPROVE the following recommendations contained in the City Administrative Officer (CAO) report dated August 11, 2026, attached to the Council file:

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee, to:
 - a. Retroactively apply for and accept a grant award of \$2,235,844 for the 2025 Tobacco Grant Program, from the California Department of Justice.
 - b. Negotiate and execute the Grant Agreement for the period from November 21, 2025 through June 30, 2029, subject to the review and approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to the grant amount of \$2,235,844 in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the LAPD Grant Fund No. 339/70.
 - c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.
2. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate \$2,235,844 to appropriation account number to be determined (TBD), within Fund No. 339/70, for the receipt and disbursement of the 2025 Tobacco Grant Program grant funds.
 - b. Increase appropriations and transfer funds, as necessary, for the 2025 Tobacco Grant Program from Fund No. 339/70, account number to be determined (TBD), to Fund No. 100/70, account numbers and amounts as follows:

Account No. 001092, Overtime, Sworn:	\$1,148,928
Account No. TBD, Related Costs:	\$ 316,106
Account No. 006020, Operating Supplies:	<u>\$ 3,600</u>
Total:	\$1,468,634

3. INSTRUCT the City Clerk to place on the City Council agenda for the first regular meeting on or after July 1, 2027, the following instruction:

Authorize the Controller to transfer the 2025 Tobacco Grant Program funds from Fund No. 339/70, account number TBD, to Fund No. 100/70, account numbers and amounts as follows:

Account No. 001092, Overtime, Sworn:	\$609,157
Account No. TBD, Related Costs:	<u>\$158,053</u>
Total:	\$767,210

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated in the report will authorize the LAPD to accept the 2025 Tobacco Grant Program grant award from the California Department of Justice and spend up to \$2,235,844 for the period from November 21, 2025 through June 30, 2029. No matching funds are required for this grant. There is no impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations provided in the report comply with the City's Financial Policies in that one-time grant funding will be utilized for one-time grant-eligible program expenditures.

Community Impact Statement: None submitted

TIME LIMIT FILE – SEPTEMBER 5, 2026

(LAST DAY FOR COUNCIL ACTION – SEPTEMBER 4, 2026)

SUMMARY

At its meeting held on September 1, 2026, your Budget and Finance Committee considered the Board of Police Commissioners report, dated July 1, 2026, and the CAO report, dated August 11, 2026, relative to authorizing the LAPD to retroactively apply for and accept a grant award in the amount of \$2,235,844 for the 2025 Tobacco Grant Program from the California Department of Justice; and, to negotiate a Grant Agreement for the period of November 21, 2025 through June 30, 2029. The grant award will support the LAPD's efforts to reduce the illegal retail sale and marketing of tobacco products to minors and youth during the performance period. After an opportunity for public comment was held, the Committee moved to concur with the Public Safety Committee's action of August 12, 2026 to approve the recommendations contained in the Board of Police Commissioners report; and, to approve the recommendations contained in the CAO report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	ABSENT
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-