

ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to four personal services agreements on behalf of the Bureau of Sanitation (BOS) to provide landscaping and site services such as tree trimming, maintenance of water features and irrigation systems, and other types of landscape and site services.

Recommendations for Council action:

1. AUTHORIZE the Board of Public Works (BPW), or two members, to execute personal services agreements on behalf of the BOS with the following contractors: a) Moore, Iacofano, Goltsman, Inc., b) The Pond Co., Inc., c) Yunsoo Kim Design, Inc., and d) FarEast Landscape and Maintenance, Inc., to provide landscaping and site services such as tree trimming, maintenance of water features and irrigation systems, and other types of landscape and site services, as previously approved by the BPW on November 17, 2025, with a proposed initial term of five years with two two-year renewal options at the discretion of the City, for a total potential term of nine years, and a total contract cost not to exceed \$14.4 million across all agreements.
2. INSTRUCT the BOS to report to Council annually on the number of task order solicitations issued, use of contracts, and status of the awarded projects and affected funds.
3. REOPEN the Request for Qualifications (RFQ) procurement process for the attendees of the July 1, 2021, pre-proposal meeting.
4. INSTRUCT the BOS to report to Council for approval of any newly recommended contractors resulting from the reopening of the RFQ process.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. The 2026-27 costs for these contracts will be paid using appropriations for these purposes in the Sewer Maintenance and Operation Fund No. 760, Solid Waste Resources Revenue Fund No. 508, and the Stormwater Pollution Abatement Fund No. 511; and as projects require, other funds and appropriations determined by the Director and General Manager, BOS. Approval of above actions will result in potential expenditures of up to \$14.4 million over a maximum nine-year term. The Agreement includes Standard Provisions which contain a City obligation limitation clause which limits the City's obligation to make payments to funds which have been appropriated for this purpose.

Financial Policies Statement: The CAO reports that the recommended actions comply with the City's financial policies in that the City's financial obligation is limited to funds budgeted for this purpose.

Community Impact Statement: None submitted

TIME LIMIT FILE – SEPTEMBER 11, 2026

(LAST DAY FOR COUNCIL ACTION – SEPTEMBER 11, 2026)

SUMMARY

At the meeting held on August 18, 2026, your Energy and Environment Committee considered a CAO report relative to four personal services agreements on behalf of the BOS to provide landscaping and site services such as tree trimming, maintenance of water features and irrigation systems, and other types of landscape and site services.

After an opportunity for public comment, the Committee moved to approve the recommendations stated in the CAO report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY AND ENVIRONMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
NAZARIAN	YES
YAROSLAVSKY	ABSENT
JURADO	ABSENT
RAMAN	YES
PADILLA	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-