Council file No. 26-1028

BUDGET AND FINANCE COMMITTEE REPORT relative to the Fiscal Year (FY) 2021-22 Annual Expenditure Reports for the Council District Community Services and Council Fee Subsidy funds of the General City Purposes budget.

Recommendation for Council action:

NOTE and FILE the City Clerk report dated July 27, 2026, attached to the Council file, relative to the FY 2021-22 Annual Expenditure Reports for the Council District Community Services and Council Fee Subsidy funds of the General City Purposes budget.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on August 18, 2026, your Budget and Finance Committee considered the City Clerk report, dated July 27, 2026, relative to Council Fee Subsidy funds of the General City Purposes budget, which summarizes the FY budget appropriations, transfers, expended/obligated amounts, and any balance which remained at the close of FY 2021-22. After an opportunity for public comment was held, the Committee moved to note and file the City Clerk report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

MEMBER	VOTE
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-