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October 21, 2026

Councilmember Katy Yaroslavsky, Chair
Budget and Finance Committee

RE: COUNCIL FILE (CF) TRANSMITTAL – CF 26-1124-S1

On October 21, 2026, the Arts, Parks, and City Facilities Committee considered the City Administrative Officer (CAO) report, dated October 5, 2026, relative to the Second Construction Projects Report (CPR) for Fiscal Year (FY) 2026-27. After an opportunity for public comment was held, the Committee moved to approve the following recommendations contained in the CAO report:

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer \$11,665,484 between departments and funds as specified in Attachment 1 of the City Administrative Officer (CAO) report dated October 5, 2026, attached to the Council file.
2. In accordance with Recommendation No. 1, AUTHORIZE the Controller to reimburse the General Fund within the Municipal Improvement Corporation of Los Angeles (MICLA), upon CAO approval and receipt of the department requesting labor services, construction materials, and supply invoices for completed work, to include reimbursement for labor services documentation that must contain an hourly breakdown with task descriptions and codes detailing the completed MICLA eligible work, relative to the departmental accounts designated for the following projects:
 - a. Department of Animal Services (DAS) – Installation of Security Cameras (Item A)
 - b. DAS – Washer and Dryer Replacement (Item B)
 - c. DAS – East Valley, Harbor, West Los Angeles, and West Valley Animal Shelter Turf Replacement (Item C)

- d. Bureau of Engineering (BOE) – Los Angeles Convention Center (LACC) Expansion and Modernization Project (Item D)
 - e. General Services Department (GSD) – Access Control Units Replacement (Item M)
 - f. GSD – Van Nuys Municipal Building Cooling Tower Fencing (Item R)
 - g. GSD – City Hall East Parking Level P3 Light-Emitting Diode (LED) Upgrade (Item S)
 - h. GSD – City Hall East Parking Level P2 LED Upgrade (Item T)
 - i. GSD – Fire Station 69 Shower Pan Replacement (Item U)
 - j. GSD – Fire Station 107 Concrete Masonry Unit Wall Replacement (Item V)
 - k. GSD – Replacement of Lighting Controls for Ahmanson Recruit Training Center (ARTC) Rooms 2A and 2B (Item W)
 - l. GSD – El Pueblo Kiosko Plaza Switchboard Replacement (Item X)
 - m. GSD – Lighting Control Replacement for the Harbor Animal Shelter (Item Y)
 - n. GSD – Replacement of Automated Transfer Switch (ATS) for Los Angeles Police Department (LAPD) Metro Communications Dispatch Center (Item Z)
 - o. GSD – Replacement of ATS for LAPD Valley Communications Dispatch Center (Item AA)
 - p. Los Angeles Fire Department (LAFD) – Security Improvements at Frank Hotchkin Memorial Training Center (Item II)
 - q. LAFD – Training Bureau Electrical Installation (Item JJ)
 - r. Los Angeles Zoo (Zoo) – Chimpanzees Habitat Rehabilitation (Item LL)
 - s. Zoo – Sea Life Cliff Holding Pools Liner and Flooring Replacement (Item MM)
3. REAUTHORIZE a total of \$3,274,894 in MICLA funding included in the FY 2026-27 Adopted Budget for municipal facilities projects (Item J).

4. AUTHORIZE the establishment of a new appropriation account entitled Seventh Street Body Shop in the amount of \$488,853 within the MICLA Fund No. 298/40, Account No. To Be Determined (TBD) - Seventh Street Body Shop (Item L).
5. REAUTHORIZE the use of up to \$620,494 in MICLA funding from 2023-24 for the Seventh Street New Body Shop project that has expired; and, REAUTHORIZE continued use of these funds beyond the City's MICLA Three-Year Spending policy (Item GG).
6. REAUTHORIZE the use of up to \$150,652 in 2023-24 MICLA funding authority (Fund No. 298/40, Account No. 40YFFS, Fire Fencing and Security Enhancements) that has expired; and, AUTHORIZE the continued use of these funds beyond the City's MICLA Three-Year Spending Policy (Item II).
7. AUTHORIZE the CAO to make technical corrections, as necessary, to the transactions authorized through said CAO report, as required to implement the intent of those transactions.

This Council file is now transmitted to the Budget and Finance Committee.

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Arts, Parks, and City Facilities Committee
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<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
NAZARIAN:	ABSENT
YAROSLAVSKY:	YES