

REPORT FROM

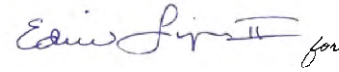
OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 5, 2026

CAO File No. 0640-01399-0163
Council File No. 26-1124-S1
Council District: All

To: Mayor
The City Council

From: Matthew W. Szabo, City Administrative Officer



Subject: **Fiscal Year 2026-27 – Second Construction Projects Report**

SUMMARY

Our Office is transmitting for your consideration the Second Construction Projects Report (CPR) for Fiscal Year (FY) 2026-27, which includes transfers totaling \$11.7 million. The recommendations provide sufficient cash flow to offset funding shortfalls needed to complete approved projects, acquisitions, and construction of various City activities. Sources of funding for these projects include: funds from the Capital and Technology Improvement Expenditure Program (CTIEP), funds from the Municipal Improvement Corporation of Los Angeles (MICLA), and various special funds.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Office of the Controller (Controller) to transfer \$11,665,484 between departments and funds as specified in Attachment 1;
2. In accordance with Recommendation No. 1 authorize the Controller to reimburse the General Fund within MICLA, upon City Administrative Officer (CAO) approval and receipt of the department requesting labor services, construction materials, and supply invoices for completed work, to include reimbursement for labor services documentation that must contain an hourly breakdown with task descriptions and codes detailing the completed MICLA eligible work, relative to the departmental accounts designated for the following projects:
 - Animal Services Department (ASD) – Installation of Security Cameras (Item A)
 - ASD – Washer and Dryer Replacement (Item B)
 - ASD – East Valley, Harbor, West Los Angeles, and West Valley Animal Shelter Turf Replacement (Item C)
 - Bureau of Engineering (BOE) – Los Angeles Convention Center (LACC) Expansion and Modernization Project (Item D)
 - General Services Department (GSD) – Access Control Units Replacement (Item M)
 - GSD – Van Nuys Municipal Building Cooling Tower Fencing (Item R)
 - GSD – City Hall East Parking Level P3 Light-Emitting Diode (LED) Upgrade (Item S)
 - GSD – City Hall East Parking Level P2 LED Upgrade (Item T)
 - GSD – Fire Station 69 Shower Pan Replacement (Item U)
 - GSD – Fire Station 107 Concrete Masonry Unit Wall Replacement (Item V)
 - GSD – Replacement of Lighting Controls for Ahmanson Recruit Training Center (ARTC)

Rooms 2A and 2B (Item W)

- GSD – El Pueblo Kiosko Plaza Switchboard Replacement (Item X)
- GSD – Lighting Control Replacement for the Harbor Animal Shelter (Item Y)
- GSD – Replacement of Automated Transfer Switch (ATS) for Los Angeles Police Department (LAPD) Metro Communications Dispatch Center (Item Z)
- GSD – Replacement of ATS for LAPD Valley Communications Dispatch Center (Item AA)
- Los Angeles Fire Department (LAFD) – Security Improvements at Frank Hotchkin Memorial Training Center (Item II)
- LAFD – Training Bureau Electrical Installation (Item JJ)
- Los Angeles Zoo (LA Zoo) – Chimpanzees Habitat Rehabilitation (Item LL)
- LA Zoo – Sea Life Cliff Holding Pools Liner and Flooring Replacement (Item MM)

3. Reauthorize a total of \$3,274,894 in MICLA funding included in the 2026-27 Adopted Budget for municipal facilities projects (Item J);
4. Authority to establish a new appropriation account entitled Seventh Street Body Shop in the amount of \$488,853 within the MICLA Fund No. 298, Department No. 40, Account TBD - Seventh Street Body Shop (Item L);
5. Reauthorize the use of up to \$620,494 in MICLA funding from 2023-24 for the Seventh Street New Body Shop project that has expired and reauthorize continued use of these funds beyond the City's MICLA Three-Year Spending policy (Item GG);
6. Reauthorize the use of up to \$150,652 in 2023-24 MICLA funding authority (Fund 298, Department No. 40, Account No. 40YFFS, "Fire Fencing and Security Enhancements") that has expired and authorize the continued use of these funds beyond the City's MICLA Three-Year Spending Policy (Item II); and,
7. Authorize the CAO to make technical corrections, as necessary, to the transactions authorized through this report, as required to implement the intent of those transactions.

FISCAL IMPACT STATEMENT

The recommendations stated in this report include transfers, appropriations, and authority for expenditures totaling \$11.7 million. This consists of \$1.6 million from various special funds, \$4.4 million in MICLA funds, \$5.0 million in CTIEP funds, and \$0.7 million in general funds. All transfers and appropriations are based on existing funds, reimbursements, or revenues. There is no additional General Fund impact for operations and maintenance as a result of these recommendations.

DEBT IMPACT STATEMENT

The issuance of MICLA debt is a General Fund obligation. The proposed MICLA funding for the

capital improvement projects (Items J, L, and GG) would cause the City to borrow \$4.4 million at an approximate 5.5 percent interest rate over a period of 20 years. The total estimated debt service for these MICLA-funded projects is \$7.4 million, including interest of approximately \$3.0 million. The estimated average annual debt service is \$0.4 million over a period of 20 years.

Actual interest rates may differ as rates are dependent on market conditions at the time of issuance. We cannot fully predict what interest rates will be in the future. In accordance with the City's Debt Management Policy, the City has an established debt ceiling to guide the evaluation of the affordability for future debt. The debt ceiling for non-voted direct debt as a percentage of General Fund revenues is six percent. The 2026-27 non-voter-approved debt service ratio is 2.40 percent. The issuance of MICLA debt for these projects will not cause the City to exceed the six percent non-voter-approved debt limit.

FINANCIAL POLICIES STATEMENT

The recommendations stated in this report comply with the City's Financial Policies in that appropriations for funds are limited to available cash balances needed to fund ongoing maintenance, programming, project shortfalls, and critical repairs or operational needs in the current budget year.

DISCUSSION

This report provides updates on the current activities and financial status of the capital repair and infrastructure programs managed or implemented by City departments that typically includes the Public Works Bureaus and GSD, along with recommended authorities needed to proceed with scheduled activities, address funding shortfalls, and the operations and maintenance impact (O&M) required to accomplish the defined scope of work for the projects addressed within this report.

A. Animal Services Department – Council District (CD) Various, Installation of Security Cameras MICLA Attachment No. 1

A transfer of \$129,246 to ASD's budgetary accounts is recommended to fund the installation of additional surveillance cameras at the East Valley, North Central, and West Valley Animal Shelters. Installing the additional cameras to the existing Avigilon surveillance system will provide more expansive coverage of various areas at each of the three animal shelters. Funding for this purpose was authorized in the Citywide Security Improvement Program as part of the 2026-27 CTIEP Budget. The scope of work includes the installation of security cameras at the East Valley, North Central, and West Valley Animal Shelters as shown in the table below:

Location	Amount
East Valley Animal Shelter	\$ 36,524
North Central Animal Shelter	55,640
West Valley Animal Shelter	37,082
Total	\$129,246

The anticipated start date is December 2026 and the estimated completion date for these projects is April 2027. Council approval is required to transfer the funds to ASD's budgetary account. *O&M Fiscal Impact: There is no additional fiscal impact on the General Fund for operations and maintenance as these are existing facilities.*

B. Animal Services Department – CD 11, Washer and Dryer Replacement
MICLA
Attachment No. 1

A transfer of \$30,000 to ASD's budgetary accounts is recommended to purchase and install the new washer and dryer at the West Los Angeles Animal Shelter. This purchase will replace the existing washer and dryer, that require constant repair, are costly to repair, and have exceeded their useful life of 10 years. The washer and dryer are used daily to wash animal laundry which includes towels, blankets and other materials used to care for animals. Funding for this purchase and installation were authorized through the Alterations and Improvements Program within the 2026-27 CTIEP Budget. The washer and dryer are expected to be purchased and installed by December 2026. Council approval is required to transfer the funds to ASD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

C. Animal Services Department – CD Various, East Valley, Harbor, West Los Angeles, and West Valley Animal Shelter Turf Replacement
MICLA
Attachment No. 1

A transfer in appropriations of \$619,395 in MICLA funds to GSD's budgetary accounts is recommended to fund training yard improvements at the East Valley, Harbor, West Los Angeles, and West Valley Animal Shelters. The scope of work includes the labor and materials needed to install artificial turf and replace existing turf in the training fields and various outdoor areas. The existing turf has exhausted its useful life of 10 years. Funding for this project was authorized as part of the 2026-27 CTIEP Budget. The project is expected to commence in November 2026 and is anticipated to be completed by June 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: This is an administrative action and there is no associated General Fund impact for operations and maintenance.*

**D. Bureau of Engineering – CD 9, LACC Expansion and Modernization Project
MICLA
Attachment No. 1**

A transfer of \$71,837 in appropriations from MICLA Fund 27M to the Information Technology Agency (ITA, \$54,081) and GSD's (\$17,756) budgetary accounts is recommended for improvements to BOE office space for the LACC project team. The transfer to ITA is recommended to fund the Communication Service Request for new data network to provide internet and network connection for staff at the leased office space. The transfer to GSD accounts provides funds for the hardwiring of electricity that is necessary to connect the leased space building power to the furniture. These are one-time expenses that were assumed upon Council's approval of the LACC project (C.F. 15-1207-S1). The estimated completion date for this project is December 2026. Council approval is required to transfer the funds to ITA's and GSD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an administrative action.*

**E. Bureau of Sanitation (BOS) – CD Various, Brownfields Program - Site Remediation
CTIEP
Attachment No. 1**

A transfer of \$350,000 from CTIEP funds to the Environmental Affairs Trust Fund is recommended to address urgent and on-call technical assistance for various Brownfields sites that have legal obligations to conduct environmental assessment and/or remediation activities. This includes, but is not limited to: paying oversight fees, preparing technical work plans, conducting environmental assessment and investigations, collecting and analyzing soil, soil vapor and/or groundwater sampling, implementing mitigation measures such as dust monitoring, planning for soil vapor extraction system, and other additional requests when deemed necessary. The estimated project completion date is in July 2028. Council approval is required to transfer the funds to the Environmental Affairs Trust Fund. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an administrative action.*

**F. Bureau of Sanitation – CD 9, Brownfields Program - Slauson and Wall Cleanup Project
CTIEP
Attachment No. 1**

A transfer of \$1,198,582 from CTIEP funds to the Environmental Affairs Trust Fund is recommended for additional brownfields cleanup activities and mitigation measures requested by the Department of Toxic Substances Control (DTSC). The project was previously awarded by DTSC Equitable Community Revitalization Grant in the amount of \$6,862,974, with \$112,378 remaining in Fund 556, and an additional grant application pending to secure the balance of \$1,550,000 from Community Development Block Grant. This funding will ensure that the project faces no significant delays in progress. The estimated project completion date is in June 2028. Council approval is required to transfer the funds to the Environmental Affairs Trust Fund. *O&M*

Fiscal impact: There is no General Fund impact for operations and maintenance as this is an administrative action.

**G. Bureau of Sanitation – CD 9, Brownfields Program - Slauson and Wall Cleanup Project
Hazardous Waste Generation and Handling Fees
CTIEP
Attachment No. 1**

A transfer of \$301,418 from CTIEP funds to the Los Angeles Housing Department, City of Los Angeles Affordable Housing Fund is recommended for the annual Hazardous Waste Generation and Handling Fees and related costs from the California Department of Tax and Fee Administration. The estimated project completion date is in June 2028. Council approval is required to transfer the City of Los Angeles Affordable Housing Fund. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an administrative action.*

**H. City Administrative Officer – Municipal Facilities Capital Repairs
GSD Budgetary Accounts
Attachment No. 1**

Appropriations totaling \$399,771 in unspent funds to new appropriations within the CTIEP are recommended to consolidate residual project funds for future municipal facilities capital repairs. Priority for use of the funds will be given to critical and emergency repair needs at various facilities based primarily on GSD's Building Maintenance Division and by impacted departments. Funding will be programmed to specific purposes through future CPRs. Council approval is required to appropriate these funds. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an administrative action.*

**I. Department of Cultural Affairs (DCA) – CD 15, Watts Towers Conservation and Restoration Program
Sites and Facilities Fund
Attachment No. 1**

A transfer of \$500,000 from the Sites and Facilities Fund to DCA's budgetary account is recommended to fund the ongoing conservation and restoration work of the Watts Towers and surrounding structures within the historic Watts Towers Park. In partnership with DCA, the Museum Associates dba Los Angeles County Museum of Art continues the conservation and restoration work of the historic landmark referred to as "Watts Towers". Additional funding is necessary as the scope of work has changed to support the extensive and integrated restoration work needed to stabilize and restore the Watts Towers' gazebo, fountain and canopy, as well as enhancing the infrastructure safety features and signage for all visitors. Although funding was secured through CTIEP in 2024-25, it was not expended and reverted at the end of the fiscal year in accordance with the City's Financial Policies. Due to the reversion of the funds

from CTIEP, funding from the Sites and Facilities Fund was subsequently secured for the Watts Towers Restoration last fiscal year. The funds were not expended and subsequently reverted to the original Sites and Facilities Fund as a result of contractual delays. The funds now need to be reappropriated to DCA's budgetary account to allow for payment of the contractor's final invoices.

DCA has also accepted a grant totaling \$450,000 in support of this project from the California State Department of Recreation and Parks Proposition 68 State Park Program as authorized by Council (C.F. 22-1582) in August 2023. The estimated completion date for this project is June 2027. Council approval is required to transfer the funds to DCA's budgetary account. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as these costs are funded by Special Fund monies.*

J. Department of Cultural Affairs – 2026-27 Municipal Facilities Projects MICLA Reauthorization
MICLA
Attachment No. N/A

In accordance with Council policies, all projects allocated MICLA funding as part of the Adopted Budget must be reauthorized by Council prior to expending MICLA proceeds. Approval to reauthorize a total of \$3,274,894 in MICLA funding is recommended for the following Municipal Facilities projects funded in the 2026-27 Adopted Budget to address projected cash flow needs. These projects are anticipated to commence in December 2026 and completed by June 2027.

Dept	Project	Amount
30	Hollyhock House Roof Replacement	\$ 2,838,574
30	Los Angeles Municipal Art Gallery Improvements	436,320
	Total	\$ 3,274,894

Note: Future fund transfers will be included in subsequent CPRs for MICLA eligibility review.

Council approval is required to reauthorize MICLA funding for the Municipal Facilities projects listed above. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an administrative action.*

K. Department of Cultural Affairs – CD 6, Sun Valley Youth Arts Center (SVYAC) Security Camera Installation
Arts and Cultural Facilities Special Trust Fund (ACFSTF)
Attachment No. 1

A transfer of appropriations of \$23,668 in ACFSTF monies to ITA's budgetary account is recommended to complete the security camera installation project at the SVYAC. The total cost of the project is \$73,668. To allow the work to begin immediately, \$50,000 was previously

transferred to ITA through a Mayoral transfer. The additional \$23,668 requested through this action represents the remaining amount needed to fully fund the project. The SVYAC has reported an increase in unauthorized activity and theft in the facility's backyard patio and outdoor storage areas. Staff have repeatedly discovered hazardous debris in these areas, and art supplies and equipment have been stolen from locked outdoor storage cabinets. The installation of a security camera system is intended to improve monitoring of the facility, deter unauthorized activity, and enhance the safety and security of the site, its staff, program participants, and equipment. The anticipated completion date is in December 2026. Council approval is required to transfer the funds to ITA's budgetary account. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

L. General Services Department – CD 14, Seventh Street Body Shop
MICLA
Attachment No. 1

A new appropriation of \$488,853 in MICLA funds is recommended for the Seventh Street Body Shop construction project this fiscal year to finalize construction and prevent immediate project delays. The project was approved by the Municipal Facilities Committee on September 24, 2026 with an increased project budget and funding allocation. The project commenced in May 2024. Funding is required to address evolving agency-driven scope adjustments, revised Los Angeles Department of Water and Power (LADWP) clearance requirements, and unforeseen site constraints involving the existing transformer installation and adjacent slope geometry.

Council District	Property Address	Project	Completion Date	Amount
14	2310 E. 7th Street	New 7 th Street Body Shop	February 2027	\$488,853

Council approval is required to appropriate the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

M. General Services Department – CD Various, Access Control Units (ACU) Replacement
MICLA
Attachment No. 1

A transfer in appropriations of \$343,541 in MICLA funds to GSD's budgetary account is recommended to replace obsolete equipment that is no longer supported or available on the market with updated device technology across the following City facilities:

Projects	Amount
Emergency Operations Center/Medical Services Legacy Replacement - ACU Replacement	\$ 295,119.07
LAFD Training Center Legacy Replacement - ACU Replacement	48,421.93
Total:	\$ 343,541.00

The projects are anticipated to commence in November 2026 and are scheduled to be completed by June 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for the operations and maintenance as these are existing facilities.*

**N. General Services Department – CD Various, Nuisance Abatement at Various Locations
CTIEP
Attachment No. 1**

A transfer of \$40,527 in CTIEP funds to GSD's budgetary accounts is recommended to reimburse completed nuisance abatement projects and address additional nuisance conditions at multiple City-owned lots or buildings. Typical abatement actions include weed, trash, graffiti removal, installation of "No Trespassing" or similar signage, removal of vehicles, installation of fencing, boarding up of buildings, tree-trimming, removal of asbestos or other hazardous materials, and other clean-up activities for the following properties:

Council District	Property Address	Project	Completion Date	Amount
1	Lincoln Heights Jail 421 S. Ave. 19 90031	Various board ups, fence repairs and build a shade structure.	October 2026	\$ 6,565
7	Mend Building 13460 Van Nuys Blvd. Pacoima, CA 91331	Removed graffiti from front of building and security gate.	August 2026	1,285
8	5975 S. Western Ave. South LA, CA 90047 (Large vacant lot)	Repaired fence breaches and built a fence around new mobile security.	September 2026	10,000
8	5863 S. Wall St. South LA, CA 90003 (Residential Vacant Lot)	Weed abatement and secured empty residential vacant lot.	August 2026	8,388
11	Former Fire Station 5 6621 W. Manchester Ave Westchester, 90045	Repaired wooden fence and secured windows and gates.	August 2026	9,634

Council District	Property Address	Project	Completion Date	Amount
11	City Residential Property 8271 Rees St. Westchester, CA 90293	Removed fallen and decaying palm trees blocking the entrance.	July 2026	1,986
Various	Multiple City-Owned Nuisance Locations	Design and fabricate 40 "No Trespassing and "No Dumping" signs	November 2026	2,669
			Total	\$ 40,527

Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance since these are existing facilities.*

O. General Services Department – CD 8, 60th Street and Western Avenue Vacant Lot CTIEP Attachment No. 1

A transfer of \$56,000 in CTIEP funds to GSD's budgetary account is recommended to lease and deploy two mobile, solar-powered video camera systems from Live View Technologies. This high-value security investment targets a historically problematic, unmanaged City lot to curb weekly incidents of trespassing, vandalism, and illegal dumping. Equipped with artificial intelligence, 360-degree surveillance, and automated voice-activated speaker warnings, these units will actively alert trespassers and command them to leave City property. Project completion and system deployment are estimated for November 2026. Council approval is required to transfer funds to GSD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

P. General Services Department – CD 1 and 10, Lincoln Heights Jail (LHJ) and Nate Holden Performing Arts Center (NHPAC) Security Services CTIEP Attachment No. 1

An appropriation totaling \$147,000 from the Citywide Security Improvement Program Account to dedicated accounts (LHJ, \$75,000 and NHPAC, \$72,000) within the CTIEP Fund, and a subsequent transfer from the dedicated project account to GSD's budgetary account is recommended to fund security expenses at the former LHJ and NHPAC facilities. These expenses are necessary to deter break-ins and homeless encampments at the vacant LHJ facility, which is pending redevelopment. The security expenses for NHPAC are required as a contractual obligation for the City. The transfers to GSD would be sufficient to fund the service period of July 2026 through September 2026. Additional transfers will be requested through subsequent CPRs as invoices are paid. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations*

and maintenance as these are existing facilities.

**Q. General Services Department – CD 1, Mayfair Hotel Capital Improvement and Repair Program
CTIEP
Attachment No. 1**

A transfer of \$1,574,000 in CTIEP funds to GSD's budgetary accounts is recommended to fund critical infrastructure repairs and upgrades at the historic Mayfair Hotel. Operating as a permanent interim housing site within the Mayor's Inside Safe strategy, this 100-year-old facility provides 294 rooms for unhoused Angelenos. The requested capital allocation addresses essential physical plant improvements across multiple core systems, including heating, ventilation, and air conditioning (HVAC) overhaul (chiller rehabilitation, fan coil replacement, air handler clean/seal, and variable frequency drive (VFD) maintenance), electrical upgrades (switchgear replacement and hand-off-auto (HOA) disconnects), plumbing overhaul (domestic water re-piping), fire/life safety enhancements (tamper-proof sprinklers), and roof maintenance (exhaust fan replacements).

Projects	Amount
HVAC – Air Handler Clean & Seal, VFD, Replace Fan Coils 1/year, Chiller Rehab	\$ 221,000
Electrical – Switchgear Replacement, HOA Disconnects	895,000
Fire and Life Safety – Tamper Proof Fire Sprinklers	165,000
Plumbing – Domestic Water Re-pipe	200,000
Security – Dormakaba IT Upgrades	55,000
Roof – Exhaust Fans	38,000
Total:	\$ 1,574,000

The projects are scheduled to be completed by June 2027. Council approval is required to appropriate the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for the operations and maintenance as these are existing facilities.*

**R. General Services Department – CD 6, Van Nuys Municipal Building Cooling Tower Fencing
MICLA
Attachment No. 1**

A transfer in appropriations of \$29,741 in MICLA funds to GSD's budgetary accounts is recommended to upgrade and extend the security fencing surrounding the cooling tower at the Van Nuys Municipal Building as part of the Capital Program – Van Nuys Civic Center. The existing security fence is easily breached, exposing critical HVAC infrastructure to heightened risks of vandalism, unauthorized access, and operational damage. Enhancing physical access controls at this site is essential to secure key municipal building systems and mitigate safety

vulnerabilities. The project is anticipated to begin in November 2026 and the estimated completion date for the project is April 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no additional General Fund impact for operations and maintenance, as this project involves an existing facility.*

**S. General Services Department – CD 14, City Hall East (CHE) Parking Level P3 LED Upgrade
MICLA
Attachment No. 1**

A transfer in appropriations of \$768,684 in MICLA funds to GSD's budgetary accounts is recommended to execute the LED lighting replacement project on the P3 parking level at CHE as part of the Municipal Buildings Energy and Water Management and Conservation Program. Identified through energy audits conducted by the LADWP Energy Efficiency Technical Assistance Program, this facility upgrade will modernize lighting infrastructure, lower energy consumption, and improve visibility and safety within the facility. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**T. General Services Department – CD 14, CHE Parking Level P2 LED Upgrade
MICLA
Attachment No. 1**

A transfer in appropriations of \$773,908 in MICLA funds to GSD's budgetary accounts is recommended to complete the LED replacement project on the P2 parking level at CHE as part of the Municipal Buildings Energy and Water Management and Conservation Program. Identified through energy audits conducted by the LADWP Energy Efficiency Technical Assistance Program, this facility upgrade will modernize lighting infrastructure, lower energy consumption, and improve visibility and safety within the facility. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**U. General Services Department – CD 11, Fire Station 69 Shower Pan Replacement
MICLA
Attachment No. 1**

A transfer in appropriations of \$156,567 in MICLA funds to GSD's budgetary accounts is recommended to replace failed shower pans at Fire Station 69 as part of the Deferred Maintenance Program. Active leaks from these damaged components are causing structural deterioration to the facility, posing health and safety risks to station personnel. Immediate funding is required to execute replacements, restore sanitary conditions, and mitigate further

property damage. The useful life of the shower pan replacement will be approximately 30 years. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**V. General Services Department – CD 12, Fire Station 107 Concrete Masonry Unit Wall Replacement
MICLA
Attachment No. 1**

A transfer in appropriations of \$18,790 in MICLA funds to GSD's budgetary accounts is recommended to replace an entire concrete masonry unit perimeter wall at Fire Station 107 as part of Public Safety Facilities – Fire program. The wall is structurally unsound and poses a severe risk of partial or complete collapse. Immediate replacement of the wall is required to eliminate public safety hazards, safeguard station personnel, and secure the surrounding property. If the wall collapses, Fire Station 107 would have to shut down. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**W. General Services Department – CD 11, Replacement of Lighting Controls for ARTC Rooms 2A and 2B
MICLA
Attachment No. 1**

A transfer in appropriations of \$99,786 in MICLA funds to GSD's budgetary accounts is recommended to furnish and install new lighting control panels, switches, occupancy sensors, photocells, timers, and other required control devices; and to make necessary wiring and electrical modifications to accommodate the new system and ensure compatibility with the existing lighting infrastructure. The work will be completed in Rooms 2A and 2B at the ARTC as part of the Public Safety Facilities – Police and Deferred Maintenance programs. Upgrading these non-functional controls is necessary to restore reliable lighting operations, maintain required illumination standards, and ensure a safe, operational training environment for personnel. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**X. General Services Department – CD 14, El Pueblo Kiosko Plaza Switchboard Replacement
MICLA
Attachment No. 1**

A transfer in appropriations of \$165,928 in MICLA funds to GSD's budgetary accounts is recommended to replace the obsolete electrical switchboard at the El Pueblo Kiosko as part of the Capital Program – El Pueblo. Having far exceeded its useful life, the current equipment poses severe operational risks and potential system failures. Installing a modern switchboard will restore reliable power distribution, safeguard visitor and vendor operations, and protect critical electrical infrastructure at this historic landmark. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**Y. General Services Department – CD 15, Lighting Control Replacement for the Harbor Animal Shelter
MICLA
Attachment No. 1**

A transfer in appropriations of \$223,463 in MICLA funds to GSD's budgetary accounts is recommended to replace the failed lighting control system at the Harbor Animal Shelter as part of the Public Safety Facilities – Animal Services. The lighting control system is the mechanical, electrical, and digital system that controls the lighting in a building. The system links with photovoltaic cells, motion sensors, wall switches, and timer controls to turn on and off the lighting in a building. The project scope is to furnish and install new lighting control panels, switches, occupancy sensors, photocells, timers, and other required control devices; and to make necessary wiring and electrical modifications to accommodate the new system and ensure compatibility with the existing lighting infrastructure. Because legacy components are obsolete and commercially unavailable, a complete system replacement is required to restore reliable lighting operations, guarantee staff and animal safety, and improve overall facility energy efficiency. The anticipated project start date is in November 2026 and the estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**Z. General Services Department – CD 14, Replacement of ATS for LAPD Metro Communications Dispatch Center
MICLA
Attachment No. 1**

A transfer in appropriations of \$194,191 in MICLA funds to GSD's budgetary accounts is recommended to replace the failing ATS at the LAPD Metropolitan Communications Dispatch Center as part of the Public Safety Facilities – Police program. Having exceeded its operational

lifespan, the current switch poses a severe risk of power loss to the City's primary 911 dispatch hub. Replacing this critical component ensures automatic failover to backup power during utility outages, guaranteeing uninterrupted emergency response and eliminating a major public safety vulnerability. The anticipated project start date is in November 2026 and the estimated project completion date is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**AA. General Services Department – CD 12, Replacement of ATS for LAPD Valley Communications Dispatch Center
MICLA
Attachment No. 1**

A transfer in appropriations of \$320,546 in MICLA funds to GSD's budgetary accounts is recommended to replace the failing ATS switch at LAPD Valley Communications Dispatch Center as part of the Public Safety Facilities – Police and Deferred Maintenance programs. The current switch has exceeded its operational lifespan and is experiencing active failures, creating a high-risk vulnerability to critical emergency communications. Replacing this switch ensures an immediate, seamless transition to backup generator during electrical outages, maintaining continuous 911 call center operations and eliminating a significant public safety threat. The anticipated project start date is in November 2026 and the estimated project completion date is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**BB. General Services Department – CD 11, Remediation of Hazardous Material at West Los Angeles Community Police Station
CTIEP
Attachment No. 1**

A transfer of \$29,813 in CTIEP funds to GSD's budgetary accounts is recommended to complete hazardous materials remediation at the West Los Angeles Community Police Station. Immediate funding is required to eliminate health and safety risks for building occupants and allow ongoing floor replacement projects to proceed without delay. The estimated completion date for the project is July 2027. Council approval is required to transfer funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

CC. General Services Department – CD 7, Remediation of Hazardous Material at Fire Station 74

CTIEP

Attachment No. 1

A transfer of \$4,624 in CTIEP funds to GSD's budgetary accounts is recommended to complete hazardous materials remediation at Fire Station 74. The funding is necessary to eliminate health and safety risks for building occupants and allow the ongoing domestic water line replacement project to proceed without delay. The estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

DD. General Services Department – CD 11, Remediation of Hazardous Material at Fire Station 74

CTIEP

Attachment No. 1

A transfer of \$58,371 in CTIEP funds to GSD's budgetary accounts is recommended to complete hazardous materials remediation at Fire Station 74. This funding is necessary to abate the abatement of the remaining asbestos insulation on the remaining pipes in the building, ensuring the health and safety of building occupants and completing overall site remediation. The estimated completion date for the project is July 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

EE. General Services Department – CD 6, Remediation of Hazardous Material at the Department of Transportation Valley Parking Enforcement Office

CTIEP

Attachment No. 1

A transfer of \$86,866 in CTIEP funds to GSD's budgetary accounts is recommended to support hazardous material and mold remediation at the Department of Transportation's Valley Parking Enforcement Area office. The funding is critical to mitigating health and safety risks for building occupants. The anticipated project start date is November 2026 and the estimated completion date is December 2026. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

**FF. General Services Department – CD Various, Fire Life Safety Building Systems, Various Facilities
CTIEP
Attachment No. 1**

A transfer of \$1,127,376 from the CTIEP to GSD's budgetary accounts is recommended to maintain compliance with mandated public safety and fire prevention regulations across 248 City facilities. Funding will support seven Hiring Hall employees tasked with testing, certifying, and servicing fire alarm systems to ensure full operational readiness and life-safety compliance. The estimated completion date for the projects is June 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as these are existing facilities.*

**GG. General Services Department – MICLA Reauthorization of Seventh Street New Body Shop
MICLA
Attachment No. N/A**

Authority is recommended to reauthorize \$620,494 in MICLA funding included in the 2023-24 Adopted Budget to construct a new body shop at the 7th Street Fleet Services facility. This funding has expired under the City's MICLA Three-Year Spending and is necessary to finalize construction of this new body shop. The City's MICLA Three-Year Spending Policy states that MICLA funds that remain unspent for a period longer than three years from the date of availability shall be subject to reversion to pay debt service and/or offset new MICLA projects. Construction started in May 2024 and this remaining amount is a 5% retention amount owed to the contractor as part of the contract. Encumbrance of funds is estimated to be complete by February 2027. Council approval is required to reauthorize the expired MICLA funds. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an administrative action.*

**HH. Los Angeles Fire Department – CD Various, Extractor Washer Installation
General Fund
Attachment No. 1**

A transfer of \$250,000 in General Fund monies to GSD's budgetary accounts is recommended for the installation of extractor washers at Fire Stations 8, 76, 99, 101, and 109. Currently, 11 fire stations lack an extractor washer. Extractors provide regular, extensive cleaning of protective gear to remove potentially harmful substances and extend the gear's useful life. The extractors were donated by the LAFD Foundation and GSD's Construction Forces Division will manage the installation. Any remaining funds from the installation of the initial five extractors will address the remaining six Fire Stations: 49, 51, 71, 90, 97, and 108. The scope of work includes sewer, plumbing, electrical, concrete, carpentry, painting, and permits required to install washer extractors at each site. The estimated completion date of the project is June 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal*

impact: There is no General Fund impact for operations and maintenance as these are existing facilities.

II. Los Angeles Fire Department – CD 1, Security Improvements at Frank Hotchkin Memorial Training Center
MICLA
Attachment No. 1

A transfer of \$150,652 to GSD's and LAFD's budgetary accounts is recommended to fund security projects at the Frank Hotchkin Memorial Training Center. This funding covers two projects at the facility: the installation of security fencing along the facility's upper right perimeter (\$140,701) and the replacement of the security video intercom system at the gate on Bernard Street (\$9,951). Authority is also recommended to reauthorize MICLA funds that recently expired under the City's MICLA Three-Year Spending Policy due to delays in receiving quotes for security fencing and intercom system from GSD. The current gate intercom system has passed its useful life of 15 years and is no longer working. These security enhancements are required to address critical security vulnerabilities, restrict unauthorized access, and prevent recurring trespassing and theft at the training facility. GSD's Construction Forces Division will manage the fencing installation, and the vendor, RD Systems, will manage the video intercom system installation. Funding for security enhancement projects were authorized in the 2023-24 Adopted Budget and subsequently transferred to a dedicated MICLA project account managed by GSD in the 2023-24 First CPR (C.F. 23-0842, Item RR). The anticipated start date of the project is December 2026 and the estimated completion date for both projects is April 2027. Council approval is required to transfer the funds to GSD's and LAFD's budgetary accounts. *O&M Fiscal Impact: There is no additional fiscal impact on the General Fund for operations and maintenance as this is an existing facility.*

JJ. Los Angeles Fire Department – CD 1, Training Bureau Electrical Installation
MICLA
Attachment No. 1

A transfer of \$18,184 to GSD's budgetary accounts is recommended to install three electrical outlets, conduits, and ethernet connections on the First Floor Training Bureau Office of the Frank Hotchkin Memorial Training Center. The scope of work includes the installation of electrical conduit, junction boxes, electrical outlets, and ethernet connections to install a television to be used during training sessions. The anticipated start date of the project is December 2026 and the estimated completion date of this project is January 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

KK. Los Angeles Public Library – CD Various, Alteration and Improvement Projects at Library Branches
Library Fund
Attachment No. 1

A transfer of \$1,078,198 in Library funds to GSD's budgetary accounts is recommended to fund alteration and improvement projects at various library branches included in the chart below:

Library Facility	CD	Project	Amount
Malabar	14	Branch renovation	\$ 738,904
Pio Pico Koreatown	10	LED light retrofit	154,536
All	All	Hydration station maintenance	76,657
Venice	11	Gate and motor repair	14,845
Wilmington	15	LED light retrofit	66,297
Woodland Hills	3	LED light retrofit	26,959
TOTAL			\$ 1,078,198

The estimated completion of all projects is May 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as these costs will be funded by Special Fund monies.*

LL. Los Angeles Zoo – CD 4, Chimpanzees Habitat Rehabilitation
MICLA
Attachment No. 1

A transfer in appropriations of \$150,000 from MICLA funds to GSD's budgetary accounts is recommended for the design and engineering phase of the Chimpanzees Habitat Rehabilitation construction project as part of the Capital Program - Zoo. The Chimpanzees of Mahale Mountains exhibit opened in 1988. This facility requires improvements to address erosion control and new construction to incorporate unaddressed structural and animal care needs. The construction project is expected to commence in January 2027 and anticipated to be completed by December 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

MM. Los Angeles Zoo – CD 4, Sea Life Cliff Holding Pools Liner and Flooring Replacement
MICLA
Attachment No. 1

A transfer in appropriations of \$174,811 from MICLA funds to GSD's budgetary accounts is recommended for the Sea Life Cliff Holding Pools Liner and Flooring Replacement project as part of the Capital Program - Zoo. To ensure ongoing animal welfare and safety and to maintain regulatory compliance, the marine mammal holding pools and associated exhibit space requires

the installation of new partitions and concrete walls and flooring, as well as the removal and installation of a new polyurea liner in the holding pools and epoxy flooring throughout the entire exhibit. The construction project is expected to commence in January 2027 and anticipated to be completed by June 2027. Council approval is required to transfer the funds to GSD's budgetary accounts. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

By: Christie Hwang
Senior Administrative Analyst

APPROVED:

City Administrative Officer

MWS:CMH:05270013

Attachment

ATTACHMENT 1
SECOND CONSTRUCTION PROJECTS REPORT
FY 2026-27 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
A	Animal Services Department <i>Installation of Security Cameras</i>	<u>Fund 298/40, Municipal Improvement Corporation of Los Angeles (MICLA)</u>		<u>Fund 100/06, Animal Services Department</u>	
		40ECSI, Citywide Security Improvement Program	\$ 129,246.00	003040, Contractual Services	\$ 129,246.00
B	Animal Services Department <i>Washer and Dryer Replacement</i>	<u>Fund 298/10, MICLA</u>		<u>Fund 100/06, Animal Services Department</u>	
		10C516, Alterations and Improvements	\$ 30,000.00	003040, Contractual Services	\$ 30,000.00
C	Animal Services Department <i>East Valley, Harbor, West Los Angeles, West Valley Animal Shelter Turf Replacement Project</i>	<u>Fund 298/40, MICLA</u> 40E44K, Animal Services Facilities – Turf Replacement	\$ 619,395.00	<u>Fund 100/40, General Services Department</u>	
				001014, Salaries Construction	\$ 56,947.00
				001101, Hiring Hall Construction	\$ 247,776.00
				001121, Benefits Hiring Hall Construction	\$ 165,184.00
				003180, Construction Materials	\$ 149,488.00
				Subtotal	\$ 619,395.00
D	PW: Bureau of Engineering <i>Los Angeles Convention Center Division Office Leasing</i>	<u>Fund 27M/50, MICLA Lease Rev Bonds, Series 2025 (LACC) Construction Fund</u> 50CCLH, Bureau of Engineering Lease Space	\$ 71,837.28	<u>Fund 100/32, Information Technology Agency</u>	
				009350, Communication Services	\$ 53,021.28
				009350, Hiring Hall Salaries	\$ 1,060.00
				Subtotal	\$ 54,081.28
				<u>Fund 100/40, General Services Department</u>	
				001014, Salaries Construction Projects	\$ 13,964.00
				003180, Construction Materials	\$ 3,792.00
				Subtotal	\$ 17,756.00
				Total	\$ 71,837.28
E	PW: Bureau of Sanitation <i>Brownfields Program - Site Remediation</i>	<u>Fund 100/54, Capital and Technology Improvement Expenditure Program (CTIEP)</u>		<u>Fund 537/50 Environmental Affairs Trust Fund</u>	
		00EABS, Brownsfields Program - Site Remediation	\$ 350,000.00	TBD, Brownfields Program - Site Remediation	\$ 350,000.00
F	PW: Bureau of Sanitation <i>Brownfields Program - Slauson and Wall Cleanup Project</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 537/50 Environmental Affairs Trust Fund</u>	
		00EABU, Slauson and Wall Remediation	\$ 1,198,582.00	TBD, Brownfields Program - Slauson and Wall Cleanup Project	\$ 1,198,582.00
G	PW: Bureau of Sanitation <i>Brownfields Program - Slauson and Wall Cleanup Project Hazardous Waste Generation and Handling Fees</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 44G/43 City of La Affordable Housing</u>	
		00EABU, Slauson and Wall Remediation	\$ 301,418.00	43E467, Slauson Wall Green Space	\$ 301,418.00
H	City Administrative Officer <i>Municipal Facilities Capital Repairs</i> <i>CF#14-1284-S2 (J); GSD BMD Var Locations/HZ</i>	<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001101, Hiring Hall Construction	\$ 892.00	00L019, Citywide Building Hazard Mitigation Program	\$ 2,249.96
		001121, Benefits Hiring Hall Construction	\$ 446.00		
		003180, Construction Materials	\$ 911.96		
		Subtotal	\$ 2,249.96		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00L019, Citywide Building Hazard Mitigation Program	\$ 2,249.96	00EBAA, Citywide Building Hazard Mitigation	\$ 2,249.96

ATTACHMENT 1
SECOND CONSTRUCTION PROJECTS REPORT
FY 2026-27 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
CF# 22-0847-S1 (AA); Bldg Hazard Mitigation Proj		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 2,021.00	00V019, Citywide Building Hazard Mitigation	\$ 2,493.49
		003180, Construction Materials	\$ 472.49		
		Subtotal	\$ 2,493.49		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00V019, Citywide Building Hazard Mitigation	\$ 2,493.49	00EBAA, Citywide Building Hazard Mitigation	\$ 2,493.49
CF# 23-0842-S2 (CC); Nuisance Abatement at Various Locations		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001101, Hiring Hall Construction	\$ 24,603.00	00Y068, Citywide Nuisance Abatement Program	\$ 54,674.25
		001121, Benefits Hiring Hall Construction	\$ 8,202.00		
		003180, Construction Materials	\$ 21,869.25		
		Subtotal	\$ 54,674.25		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00Y068, Citywide Nuisance Abatement Program	\$ 54,674.25	00E068, Citywide Nuisance Abatement	\$ 54,674.25
CF# 24-0918 (R); Nuisance Abatement at Various Locations		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 24,326.81	00A068, Citywide Nuisance Abatement Program	\$ 36,625.00
		003180, Construction Materials	\$ 12,298.19		
		Subtotal	\$ 36,625.00		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00A068, Citywide Nuisance Abatement Program	\$ 36,625.00	00E068, Citywide Nuisance Abatement	\$ 36,625.00
CF# 24-0918-S1 (S); Nuisance Abatement at Various Locations		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 49,237.00	00A068, Citywide Nuisance Abatement	\$ 74,128.30
		003180, Construction Materials	\$ 24,891.30		
		Subtotal	\$ 74,128.30		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00A068, Citywide Nuisance Abatement	\$ 74,128.30	00E068, Citywide Nuisance Abatement	\$ 74,128.30
24-0918-S2 (K); Nuisance Abatement at Various Locations		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 9,330.20	00A068, Citywide Nuisance Abatement	\$ 14,047.00
		003180, Construction Materials	\$ 4,716.80		
		Subtotal	\$ 14,047.00		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00A068, Citywide Nuisance Abatement	\$ 14,047.00	00E068, Citywide Nuisance Abatement	\$ 14,047.00
CF# 21-1028-S2 (UU); EWM Drought Tolerant Landscaping		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 6,120.00	00V073, Municipal Building Energy and Water Management	\$ 160,455.71
		001101, Hiring Hall Construction	\$ 24,488.00		
		001121, Benefits Hiring Hall Construction	\$ 10,203.00		
		003180, Construction Materials	\$ 119,644.71		
		Subtotal	\$ 160,455.71		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00V073, Municipal Building Energy and Water Management	\$ 160,455.71	00E073, Municipal Building Energy and Water Management	\$ 160,455.71
CF# 22-0847-S4 (JJJ); GSD BMD Vars FS & PD/Turf		<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 542.00	00W073, Municipal Building Energy and Water Management	\$ 18,317.29
		001101, Hiring Hall Construction	\$ 1,599.00		
		001121, Benefits Hiring Hall Construction	\$ 1,068.00		
		003180, Construction Materials	\$ 15,108.29		
		Subtotal	\$ 18,317.29		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00W073, Municipal Building Energy and Water Management	\$ 18,317.29	00E073, Municipal Building Energy and Water Management	\$ 18,317.29

ATTACHMENT 1
SECOND CONSTRUCTION PROJECTS REPORT
FY 2026-27 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
	<i>CF# 21-1028-S2 (DD); Hydration Stations at City Facilities</i>	<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 711.00	00V046, Citywide Maintenance and Improvements	\$ 5,463.88
		001101, Hiring Hall Construction	\$ 1,953.00		
		001121, Benefits Hiring Hall Construction	\$ 888.00		
		003180, Construction Materials	\$ 1,911.88		
		Subtotal	\$ 5,463.88		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00V046, Citywide Maintenance and Improvements	\$ 5,463.88	00ETBD, Citywide Maintenance and Improvements	\$ 5,463.88
	<i>CF# 24-0918-S3 (B); North Central Animal Shelter Gas Scavenger System</i>	<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 10,570.00	00A046, Citywide Maintenance and Improvements	\$ 11,793.89
		003180, Construction Materials	\$ 1,223.89		
		Subtotal	\$ 11,793.89		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00A046, Citywide Maintenance and Improvements	\$ 11,793.89	00ETBD, Citywide Maintenance and Improvements	\$ 11,793.89
	<i>CF# 24-0918-S3 (MM); Elysian Park Academy Brush Clearance</i>	<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 972.00	00A046, Citywide Maintenance and Improvements	\$ 14,034.27
		001101, Hiring Hall Construction	\$ 6,125.00		
		001121, Benefits Hiring Hall Construction	\$ 2,625.00		
		003180, Construction Materials	\$ 4,312.27		
		Subtotal	\$ 14,034.27		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00A046, Citywide Maintenance and Improvements	\$ 14,034.27	00ETBD, Citywide Maintenance and Improvements	\$ 14,034.27
	<i>CF# 24-0918-S4 (A); Installation of Electrical Receptacles - Chesterfield Square</i>	<u>Fund 100/40, General Services Department</u>		<u>Fund 100/54, CTIEP</u>	
		001014, Salaries, Construction Projects	\$ 4,666.00	00A046, Citywide Maintenance and Improvements	\$ 5,487.87
		003180, Construction Materials	\$ 821.87		
		Subtotal	\$ 5,487.87		
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
		00A046, Citywide Maintenance and Improvements	\$ 5,487.87	00ETBD, Citywide Maintenance and Improvements	\$ 5,487.87
I	Department of Cultural Affairs	<u>Fund 209/88, Sites and Facilities Fund</u>		<u>Fund 100/30, Department of Cultural Affairs</u>	
	<i>Watts Towers Conservation and Restoration Program</i>	88C130, Department of Cultural Affairs	\$ 500,000.00	003040, Contractual Services	\$ 500,000.00
K	Department of Cultural Affairs	<u>Fund 480/30, Arts and Cultural Facilities Special Trust Fund</u>		<u>Fund 100/32, Information Technology Agency</u>	
	<i>Sun Valley Youth Arts Center Security Camera Installation</i>	30E244, Landscaping and Miscellaneous Maintenance	\$ 23,668.00	009350, Communication Services	\$ 23,668.00
M	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Access Control Units Replacement</i>	40EACR, Access Control Units Replacement	\$ 343,541.00	003040, Contractual Services	\$ 343,541.00
N	General Services Department	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Nuisance Abatement at Various Locations</i>	00E068, Citywide Nuisance Abatement	\$ 40,527.00	001014, Salaries, Construction Projects	\$ 26,918.57
				003180, Construction Materials	\$ 13,608.43
				Subtotal	\$ 40,527.00
O	General Services Department	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
	<i>60th & Western Ave Lot – 5975 S. Western Ave.</i>	00E068, Citywide Nuisance Abatement	\$ 56,000.00	003040, Contractual Services	\$ 56,000.00
P	General Services Department	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/54, CTIEP</u>	
	<i>Lincoln Heights Jail and Nate Holden Performing Arts Center Security Services</i>	00E950, Citywide Security Improvement Program	\$ 147,000.00	00W899, Lincoln Heights Jail Security Services	\$ 75,000.00
				00W900, Nate Holden PAC Security Services	\$ 72,000.00

ATTACHMENT 1
SECOND CONSTRUCTION PROJECTS REPORT
FY 2026-27 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
				Subtotal	\$ 147,000.00
		<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
		00W899, Lincoln Heights Jail Security Services	\$ 75,000.00	003040, Contractual Services	\$ 147,000.00
		00W900, Nate Holden PAC Security Services	\$ 72,000.00		
		Subtotal	\$ 147,000.00		
Q	General Services Department	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Mayfair Hotel Capital Improvement and Repair Program</i>	00EAAV, Capital Program - Mayfair Hotel	\$ 1,574,000.00	009957, Master Trust Account	\$ 1,574,000.00
R	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Van Nuys Municipal Building Cooling Tower Fencing</i>	40C28M, Capital Program - Van Nuys Civic Center	\$ 29,741.00	001014, Salaries, Construction Projects	\$ 3,760.00
				003180, Construction Materials	\$ 25,981.00
				Subtotal	\$ 29,741.00
S	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>City Hall East Parking Level P3 LED Upgrade</i>	40E24M, Municipal Buildings Energy & Water Management & Conservation	\$ 768,684.00	001014, Salaries, Construction Projects	\$ 55,157.00
				001101, Salaries, Hiring Hall Construction	\$ 297,848.00
				001121, Benefits, Hiring Hall Construction	\$ 198,565.00
				003180, Construction Materials	\$ 217,114.00
				Subtotal	\$ 768,684.00
T	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>City Hall East Parking Level P2 LED Upgrade</i>	40E24M, Municipal Buildings Energy & Water Management & Conservation	\$ 773,908.00	001014, Salaries, Construction Projects	\$ 55,599.00
				001101, Salaries, Hiring Hall Construction	\$ 300,236.00
				001121, Benefits, Hiring Hall Construction	\$ 200,157.00
				003180, Construction Materials	\$ 217,916.00
				Subtotal	\$ 773,908.00
U	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Fire Station 69 Shower Pan Replacement</i>	40E44M, Deferred Maintenance Program	\$ 156,567.00	001014, Salaries, Construction Projects	\$ 43,304.00
				003180, Construction Materials	\$ 113,263.00
				Subtotal	\$ 156,567.00
V	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Fire Station 107 CMU Wall Replacement</i>	40C34M, Public Safety Facilities - Fire	\$ 18,790.00	003180, Construction Materials	\$ 18,790.00
W	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>Replace Lighting Controls for ARTC Rooms 2A and 2B</i>	40C35M, Public Safety Facilities - Police	\$ 90,763.82	001101, Salaries, Hiring Hall Construction	\$ 45,461.00
		40C44M, Deferred Maintenance Program	\$ 9,022.18	001121, Benefits, Hiring Hall Construction	\$ 30,307.00
		Subtotal	\$ 99,786.00	003180, Construction Materials	\$ 24,018.00
				Subtotal	\$ 99,786.00
X	General Services Department	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
	<i>El Pueblo Kiosko Plaza Switchboard Replacement</i>	40C30M, Capital Program - El Pueblo	\$ 165,928.00	001014, Salaries, Construction	\$ 13,507.00
				001101, Salaries, Hiring Hall Construction	\$ 72,935.00
				001121, Benefits, Hiring Hall Construction	\$ 48,624.00
				003180, Construction Materials	\$ 30,862.00
				Subtotal	\$ 165,928.00

ATTACHMENT 1
SECOND CONSTRUCTION PROJECTS REPORT
FY 2026-27 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

TRANSFER FROM			TRANSFER TO		
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
Y	General Services Department <i>Lighting Control Replacement for the Harbor Animal Shelter</i>	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
		40C33M, Public Safety Facilities - Animal Services	\$ 46,135.72	001014, Salaries, Construction	\$ 14,207.00
		40E33M, Public Safety Facilities - Animal Services	\$ 177,327.28	001101, Salaries, Hiring Hall Construction	\$ 76,720.00
				001121, Benefits, Hiring Hall Construction	\$ 51,146.00
		Subtotal	\$ 223,463.00	003180, Construction Materials	\$ 81,390.00
				Subtotal	\$ 223,463.00
Z	General Services Department <i>Replacement of ATS for Metro Communications Dispatch Center</i>	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
		40E35M, Public Safety Facilities - Police	\$ 194,191.00	001014, Salaries, Construction	\$ 15,744.00
				001101, Salaries, Hiring Hall Construction	\$ 85,019.00
				001121, Benefits, Hiring Hall Construction	\$ 56,680.00
				003180, Construction Materials	\$ 36,748.00
				Subtotal	\$ 194,191.00
AA	General Services Department <i>Replacement of ATS for Valley Communications Dispatch Center</i>	<u>Fund 298/40, MICLA</u>		<u>Fund 100/40, General Services Department</u>	
		40C44M, Deferred Maintenance Program	\$ 186,132.00	001014, Salaries, Construction	\$ 21,898.00
		40E35M, Public Safety Facilities - Police	\$ 134,414.00	001101, Salaries, Hiring Hall Construction	\$ 118,250.00
				001121, Benefits, Hiring Hall Construction	\$ 78,834.00
		Subtotal	\$ 320,546.00	003180, Construction Materials	\$ 101,564.00
				Subtotal	\$ 320,546.00
BB	General Services Department <i>Remediation of Hazardous Material West Los Angeles Community Police Station</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
		00CBAA, Citywide Building Hazard Mitigation Program	\$ 29,813.00	001014, Salaries, Construction Projects	\$ 6,926.00
				003180, Construction Materials	\$ 22,887.00
				Subtotal	\$ 29,813.00
CC	General Services Department <i>Remediation of Hazardous Material Fire Station 74</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
		00CBAA, Citywide Building Hazard Mitigation Program	\$ 4,624.00	001014, Salaries, Construction Projects	\$ 4,424.00
				003180, Construction Materials	\$ 200.00
				Subtotal	\$ 4,624.00
DD	General Services Department <i>Remediation of Hazardous Material Fire Station 74</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
		00CBAA, Citywide Building Hazard Mitigation Program	\$ 58,371.00	001014, Salaries, Construction Projects	\$ 14,925.00
				003180, Construction Materials	\$ 43,446.00
				Subtotal	\$ 58,371.00
EE	General Services Department <i>Remediation of Hazardous Material DOT Valley Parking Enforcement Office</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
		00CBAA, Citywide Building Hazard Mitigation Program	\$ 86,866.00	001014, Salaries, Construction	\$ 25,517.00
				003180, Construction Materials and Supplies	\$ 61,349.00
				Subtotal	\$ 86,866.00
FF	General Services Department <i>Fire Life Safety Building Systems, Various Facilities</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/40, General Services Department</u>	
		00E200, Fire Life Safety Building Systems (Regulation 4)	\$ 1,127,376.00	001014, Salaries, Construction Projects	\$ 703,632.00
				003180, Construction Materials	\$ 423,744.00
				Subtotal	\$ 1,127,376.00
HH	Los Angeles Fire Department <i>Extractor Washer Installation</i>	<u>Fund 100/38, Los Angeles Fire Department</u>		<u>Fund 100/40, General Services Department</u>	
		003040, Contractual Services	\$ 250,000.00	001014, Salaries, Construction Projects	\$ 22,500.00
				001101, Hiring Hall Construction	\$ 121,500.00
				001121, Benefits Hiring Hall Construction	\$ 81,000.00
				003180, Construction Materials	\$ 25,000.00
				Subtotal	\$ 250,000.00

ATTACHMENT 1
SECOND CONSTRUCTION PROJECTS REPORT
FY 2026-27 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

TRANSFER FROM			TRANSFER TO		
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
II	Los Angeles Fire Department Security Improvements at Frank Hotchkin Memorial Training Center	Fund 298/40, MICLA		Fund 100/40, General Services Department	
		40YFFS, Fire Fencing and Security Enhancements	\$ 150,652.00	001014, Salaries, Construction Projects	\$ 6,447.00
				003180, Construction Materials	\$ 134,254.00
				Subtotal	\$ 140,701.00
				Fund 100/38, Los Angeles Fire Department	
				006010, Office and Administrative	\$ 9,951.00
				Total	\$ 150,652.00
JJ	Los Angeles Fire Department Training Bureau Electrical Installation	Fund 298/38, MICLA		Fund 100/40, General Services Department	
		38AFHI, FHMTc Infrastructure Improvements	\$ 18,184.00	001014, Salaries, Construction Projects	\$ 16,366.00
				003180, Construction Materials	\$ 1,818.00
				Subtotal	\$ 18,184.00
KK	Los Angeles Public Library Alterations and Improvements	Fund 300/44, Library Fund		Fund 100/40, General Services Department	
		003040, Contractual Services	\$ 1,078,198.00	001014, Salaries, Construction Projects	\$ 731,457.00
				003180, Construction Materials	\$ 346,741.00
				Subtotal	\$ 1,078,198.00
LL	Los Angeles Zoo Chimpanzees Habitat Rehabilitation	Fund 298/87, MICLA		Fund 100/40, General Services Department	
		87A200, Capital Program - Zoo	\$ 150,000.00	001014, Salaries, Construction Projects	\$ 10,899.00
				003180, Construction Materials	\$ 139,101.00
				Subtotal	\$ 150,000.00
MM	Los Angeles Zoo Sea Life Cliff Holding Pool Liner and Flooring Replacement	Fund 298/87, MICLA		Fund 100/40, General Services Department	
		87A200, Capital Program - Zoo	\$ 174,811.00	001101, Hiring Hall Construction	\$ 74,289.00
				001121, Benefits Hiring Hall Construction	\$ 49,526.00
				003180, Construction Materials	\$ 50,996.00
				Subtotal	\$ 174,811.00
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 11,665,484.19		\$ 11,665,484.19