

PATRICE Y. LATTIMORE
CITY CLERK

RUBEN VIRAMONTES
EXECUTIVE OFFICER

City of Los Angeles CALIFORNIA



KAREN BASS
MAYOR

OFFICE OF THE
CITY CLERK

Council and Public Services Division
200 North Spring Street, Room 395
Los Angeles, CA 90012
General Information - (213) 978-1133
FAX: (213) 978-1040

clerk.lacity.gov

September 16, 2026

Councilmember Katy Yaroslavsky, Chair
Budget and Finance Committee

RE: COUNCIL FILE (CF) TRANSMITTAL – CF 26-1170

On September 16, 2026, the Arts, Parks, and City Facilities Committee considered Motion (Park – Padilla) relative to the impacts of the Mayor's proposed Capital Infrastructure Plan and the Bureau of Engineering's proposed capital project intake process. After an opportunity for public comment was held, the Committee concurred with the Public Works Committee's action of August 26, 2026 to approve the following recommendations contained in the Motion:

Recommendations for Council action, pursuant to Motion (Park – Padilla):

1. INSTRUCT the Chief Legislative Analyst (CLA) to report to Council on the impacts of the Mayor's proposed Capital Infrastructure Plan [Council file No. (CF) 26-0758] and the Bureau of Engineering's proposed capital project intake process (CF 25-0752), including the Capital Infrastructure Plan's potential impacts on the Council's ability to initiate, prioritize, and fund capital projects.
2. INSTRUCT the City Administrative Officer (CAO), and other departments as necessary, to report to Council on the how the proposed Capital Infrastructure Plan and capital project intake process would impact the City's budget process, including impacts to the annual Capital and Technology Improvement Expenditure Plan, funding sources that support capital projects, as well as how the proposed Plan would impact the management and oversight of capital projects and city facility maintenance, including potential delays to or elimination of current and pending projects and annual work programs.

This Council file is now transmitted to the Budget and Finance Committee.

Armando X. Bencomo
Legislative Assistant
Arts, Parks, and City Facilities Committee
(213) 978-1080

cc: Michael Espinosa, Legislative Assistant
Public Works Committee Clerk

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
NAZARIAN:	YES
YAROSLAVSKY:	YES