

MOTION

As part of the Pavement Preservation Program, the Bureau of Street Services is responsible for constructing access ramps compliant with the Americans with Disabilities Act and for repairing concrete street panels across the City. Funding for this work is programmed and available within the SB1 Road Maintenance and Rehabilitation Special Fund and Measure M Local Return Special Fund.

I THEREFORE MOVE that \$4,455,000 be transferred/appropriated from the SB1 Road Maintenance and Rehabilitation Special Fund No. 59V-50, Account No. 50CKJS (Pavement Preservation - Access Ramps) to Bureau of Street Services Fund No. 100-86 as follows for construction of access ramps Citywide:

- Account No. 001090 (Salaries, Overtime) - \$1,400,000;
- Account No. 003030 (Construction Expense) - \$1,100,000;
- Account No. 003040 (Contractual Services) - \$1,400,000;
- Account No. 003090 (Field Equipment) - \$25,000;
- Account No. 004430 (Uniform) - \$30,000; and
- Account No. 006020 (Operating Supplies) - \$500,000.

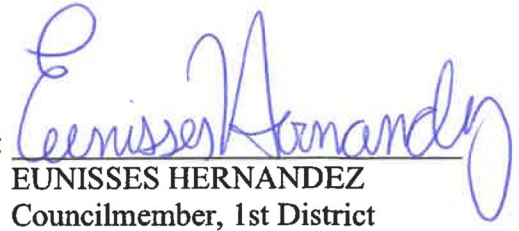
I FURTHER MOVE that \$2,450,000.68 be transferred/appropriated from Measure M Fund 59C-94 and the SB1 Road Maintenance and Rehabilitation Special Fund No. 59V-50 to Bureau of Street Services Fund No. 100-86 as follows for construction of concrete streets Citywide:

<u>Transfer From:</u>		<u>Transfer To:</u>	
<u>Measure M Fund 59C-94</u>		<u>Bureau of Street Services Fund No. 100-86</u>	
94WV02 (Concrete Streets)	\$ 200,000	001010 (Salaries, General)	\$ 110,033.68
		003030 (Construction Expense)	\$ 89,966.32
<u>SB1 Road Maintenance and Rehabilitation</u>		<u>Bureau of Street Services Fund No. 100-86</u>	
<u>Special Fund No. 59V-50</u>			
50CZDV (Concrete Streets)	\$ 702,006.68	003030 (Construction Expense)	\$ 310,033.68
		001120 (Hiring Hall Benefits)	\$ 11,973
		003040 (Contractual Services)	\$ 260,000
		003090 (Field Equipment)	\$ 20,000
		006020 (Operating Supplies)	\$ 100,000
50PC02 (Concrete Streets)	\$ 880,006	001010 (Salaries, General)	\$ 129,967
		001090 (Salaries, Overtime)	\$ 750,039
50RC02 (Concrete Streets)	\$455,782	001090 (Salaries, Overtime)	\$455,782
50TC02 (Concrete Streets)	\$ 212,206	001090 (Salaries, Overtime)	\$ 212,206

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I FURTHER MOVE that the Bureau of Street Services be authorized to make any corrections, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically, or by any other means.

PRESENTED BY:


EUNISSES HERNANDEZ
Councilmember, 1st District

SECONDED BY:



ORIGINAL