

ARTS, PARKS, AND CITY FACILITIES COMMITTEE REPORT and RESOLUTION relative to a transfer of appropriation in the amount of \$500,000 from the Department of Recreation and Parks (RAP) and Information Technology Agency (ITA) for the reimbursement of communication services.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

ADOPT the accompanying RESOLUTION, included as Attachment 1 of the Board of Recreation and Park Commissioners (Board) report dated September 3, 2026, attached to the Council file, authorizing the appropriation in the amount of \$500,000 from the RAP to the ITA for communication services ITA provides to the RAP in Fiscal Year (FY) 2026-27.

Fiscal Impact Statement: The Board reports that the appropriation and transfer of funds under the Board report will have no impact on RAP's General Fund, as the source of funds shall be from the RAP's special fund.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on October 7, 2026, your Arts, Parks, and City Facilities Committee considered the Board report, dated September 3, 2026, relative to the transfer of appropriation in the amount of \$500,000 from the RAP to the ITA for reimbursement of various communication services provided by the ITA to the RAP in FY 2026-27. The RAP will reimburse the ITA for the communication services provided in cash up to the appropriated amount when proper documentation is received. After an opportunity for public comment was held, the Committee moved to approve the recommendation contained in the Board report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, AND CITY FACILITIES COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
NAZARIAN:	YES
YAROSLAVSKY:	ABSENT

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-