

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 15, 2026

CAO File No. 0130-02188-0000

Council File No. 26-1286

Council District:

To: The City Council

From: Matthew W. Szabo, City Administrative Officer

A handwritten signature in blue ink, appearing to read "Matthew W. Szabo", followed by a small "for" in cursive.

Reference: Transmittal from the Mayor dated September 4, 2026; Received by the City Administrative Officer on September 4, 2026; Additional information received through October 7, 2026

Subject: **ACCEPTANCE OF THE \$6 MILLION PROPOSITION 64 COHORT 4 GRANT AWARD FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS**

RECOMMENDATIONS

That the City Council:

1. Note and file the Mayor's Office of Economic Opportunity report dated September 4, 2026;
2. Authorize the Mayor or designee to:
 - a. Accept the Proposition 64 (Prop 64) Cohort 4 grant award in the amount of \$6,000,000 from the California Board of State and Community Corrections for the performance period from July 1, 2026 through December 31, 2031 to implement the Angeles National Forest (ANF) Hazardous Fuel Reduction, Habitat Restoration and Reforestation Project;
 - b. Execute the grant agreement and submit any other necessary grant agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form and legality;
 - c. Negotiate and execute a contract with TreePeople for a term within the grant performance period from July 1, 2026 through December 31, 2031 in a total amount not to exceed \$1,607,068 to implement the ANF Project, subject to the review and approval of the City Attorney as to form and legality, compliance with the City's contracting requirements, and the availability of funds;

- d. Negotiate and execute a contract with North East Trees for a term within the grant performance period from July 1, 2026 through December 31, 2031 in a total amount not to exceed \$2,204,816 to implement the ANF Project, subject to the review and approval of the City Attorney as to form and legality, compliance with the City's contracting requirements;
 - e. Negotiate and execute a sole-source contract with the RAND Corporation to provide data evaluation services for the ANF Hazardous Fuel Reduction, Habitat Restoration and Reforestation Project for a term within the grant performance period from July 1, 2026, through December 31, 2031, in total amount not exceed \$300,000, subject to review approval of the City Attorney as to form and legality and compliance with the City's contracting requirements;
3. Adopt the governing body resolution (Attachment A to the Mayor's report) which endorses the grant agreements and agrees to comply with the program and funding requirements of the grant;
 4. Approve the funding allocation of the Prop 64 Cohort 4 grant award for the period from July 1, 2026 through December 31, 2031 as follows:

Category	Amount
Salaries and Benefits	\$ 1,111,956
Service Provider Contracts	3,811,884
Evaluation/Data Collection	300,000
Indirect Costs	726,679
Supplies, Training, and Travel	49,481
Total	\$ 6,000,000

5. Request the Controller to:
 - a. Establish a new interest-bearing fund entitled "Proposition 64 Board of State and Community Corrections (Prop 64 BSCC) Cohort 4 Grant Fund" No. XXX/46, for the receipt and disbursement of Prop 64 Cohort 4 grant funds, to be administered by the Mayor's Office;
 - b. Establish new appropriation accounts within the Prop 64 BSCC Cohort 4 Grant Fund No. XXX/46 as follows:

Account No.	Account Name	Amount
46E946	Grant Management and Administration	\$ 4,888,044.00
46E146	Mayor	722,800.30
46C299	Related Costs	389,155.70
Total		\$ 6,000,000.00

- c. Increase appropriations in the amount of \$722,800.30 within the Mayor's Fund No. 100/46, Account No. 001020, Grant Reimbursed for the reimbursement of grant-funded salary costs;
 - d. Transfer up to \$389,155.70 from the Prop 64 BSCC Grant Fund No. XXX/46, Account No. 46E299, Related Costs to the Mayor's Fund 100/46, Revenue Source Code 5346 for the reimbursement of grant-funded fringe benefits; and,
6. Authorize the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments as necessary to implement the actions approved by the Mayor and the City Council, subject to the approval of the City Administrative Officer, and request the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Economic Opportunity (MOEO) requests authority to accept the Proposition 64 (Prop 64) Cohort 4 grant award in the amount of \$6,000,000 from the California Board of State and Community Corrections (BSCC) for a performance period from July 1, 2026 through December 31, 2031 to implement the Angeles National Forest (ANF) Hazardous Fuel Reduction, Habitat Restoration and Reforestation Project (ANF Project). The MOEO also requests to execute contracts with TreePeople and North East Trees to implement the ANF Project as well as with the RAND Corporation for data collection and evaluation services.

Background

Prop 64, also known as the Adult Use of Marijuana Act of 2016 and approved by California voters in November 2016, legalizes specified personal use and cultivation of marijuana for adults ages 21 and older. It also reduces criminal penalties for specified marijuana-related offenses for adults and juveniles and authorizes resentencing or dismissal and sealing of prior, eligible marijuana-related convictions. The proposition includes provisions on regulation, licensing, and taxation of legalized use.

The Prop 64 Public Health and Safety Grant Program, administered by the BSCC and funded through state cannabis tax revenues, distributes grants to public agencies to mitigate the public health, fire protection, and public safety impacts of cannabis legalization. In February 2026, the BSCC issued a competitive Request for Proposals for the Prop 64 Cohort 4 Grant and the MOEO submitted an application to implement the ANF Project. In June 2026, the BSCC notified the MOEO of the \$6 million grant award for the grant performance period from July 1, 2026 through December 31, 2031. There is no match requirement for the grant.

ANF Project

The ANF Project is a partnership with the Forest Service U.S. Department of Agriculture and two local organizations, TreePeople and North East Trees, to reduce hazardous fuels around administrative sites and fuelbreak reduction in the ANF where illegal cannabis cultivation is a

persistent issue. The ANF Project goals are to reduce wildfire risk through removal of invasive flash-fuel species and restoration of fire-resilient native plant habitats, strengthen capacity to identify and mitigate environmental hazards from illegal cannabis-related activities, and build a pipeline of trained 20-25 conservation workers who commit to a 12-month hazardous fuel reduction, restoration, and reforestation on-the-job training curriculum in the ANF.

The MOEO will allocate \$3,811,884 to two community-based organizations for the delivery of program services. The North East Trees will lead four one-year cohort terms during the four-year project period. The TreePeople will serve as the training lead and long-term employer with the following deliverables: structured restoration and reforestation training to cohort participants; integrating cohort participants into TreePeople's existing ANF field crews during training rotations, and hiring three to four cohort graduates as full-time staff. Training combines classroom instruction with field sessions covering restoration ecology, invasive species management, native plant propagation, reforestation techniques, and field data collection. The ANF Project participants are integrated into existing ANF field crews providing valuable professional experience at active project sites.

Table 1. ANF Project Service Providers

Service Provider	Amount
TreePeople	\$ 1,607,068
North East Trees	2,204,816
Total	\$ 3,811,884

An additional \$300,000 is allocated for a contract with the RAND Corporation (RAND) for data collection and evaluation services. The RAND will develop a data management plan and the Local Evaluation Plan, track progress, and develop the final Local Evaluation Report to the BSCC.

According to the City Attorney, because the grant funding was awarded to the City with the TreePeople and North East Trees as program partners, sole-source authorization is not required. Initiating a Request for Proposals process for data collection and evaluation services would delay the ANF Project and likely result in the loss of grant funding. The City Attorney agreed that it is in the best interest of the City to sole source the data collection and evaluation services from the RAND. The RAND is the current data evaluation partner for Proposition 47 Cohort 5 grant for the Pathways to Healing and Recovery Program, which is also administered by the Mayor's Office (C.F. 20-0021-S2).

A total of \$1,111,956 is allocated to offset salaries (\$722,800.30) and fringe benefits (\$389,155.70) for one Project Director (1 full-time equivalent) and one Accountant (0.5 full-time equivalent) in the Mayor's Office. The Project Director will oversee the program, monitor progress, and ensure adherence with project objectives and quarterly reporting requirements. The Accountant will oversee grant accounting activities and ensure grant expenditures and reimbursements are appropriate and timely.

The Prop 64 Cohort 4 Grant will be allocated as detailed in the Table 2. below.

Table 2. Grant Budget

Category	Amount
Salaries and Benefits	\$ 1,111,956
Service Provider Contracts	3,811,884
Indirect Costs	726,679
Evaluation/Data Collection	300,000
Materials and Supplies	45,191
Training and Travel	4,290
Total	\$ 6,000,000

Reserve Fund Loan

The MOEO requests a \$400,000 Reserve Fund Loan to facilitate cashflow and ensure payment to the contractors within 30 days. The BSCC administers the grant on a reimbursement basis only, requiring grant recipients to front-fund expenditures. The MOEO will submit requests for reimbursement on a quarterly basis totaling approximately \$90,000. This Office recommends using available balances from other Mayoral appropriation accounts in lieu of a Reserve Fund Loan as the City continues to restore and maintain the Reserve Fund.

FISCAL IMPACT STATEMENT

The proposed grant activities, including partial salary costs of two positions in the Mayor's Office, will be funded by the Proposition 64 Cohort 4 Grant. There is no match requirement associated with the grant. There is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

MWS:JLJ:02270022c

Attachment

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 1452-26

PURCHASING AUTHORITY NUMBER (If Applicable)

BSCC-5227

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

CITY OF LOS ANGELES, MAYOR'S OFFICE OF ECONOMIC OPPORTUNITY**2. The term of this Agreement is:**

START DATE

July 1, 2026

THROUGH END DATE

December 31, 2031**3. The maximum amount of this Agreement is:****\$6,000,000.00****4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.**

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	4
Exhibit B	Budget Detail and Payment Provisions	4
Exhibit C	General Terms and Conditions (02/2025)	4
Exhibit D	Special Terms and Conditions	4
Attachment 1*	Proposition 64 Public Health and Safety (Prop 64 PH&S) Grant Request for Proposals	*
Attachment 2	Proposition 64 PH&S Grant Program Cohort 4 Application for Funding	21
Appendix A	Proposition 64 PH&S Grant Program Cohort 4 Scoring Panel Roster	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Program Funds	2

** This item is hereby incorporated by reference and can be viewed at:*<https://www.bscc.ca.gov/proposition-64-public-health-safety-grant-program/>*IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.***CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

CITY OF LOS ANGELES, MAYOR'S OFFICE OF ECONOMIC OPPORTUNITY

CONTRACTOR BUSINESS ADDRESS

200 N. SPRING STREET, ROOM 303

CITY

LOS ANGELES

STATE

CA

ZIP

90012

PRINTED NAME OF PERSON SIGNING

MITCH KAMIN

TITLE

CHIEF OF STAFF

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

**STATE OF CALIFORNIA**

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

COLLEEN CURTIN

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED



EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT – Proposition 64 Public Health and Safety Grant Program

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and the City of Los Angeles, Mayor's Office of Economic Opportunity (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

- A. This project will reduce hazardous fuels around administrative sites and fuel break reduction in the Angeles National Forest (ANF), where illegal cannabis cultivation is a persistent issue. This project will apply strategies to lower the intensity, spread rate and severity of a fire by reducing vegetation in areas that may involve trespass grows, the diversion of water, and the use of toxic chemicals, sometimes in proximity to hiking trails. Project goals are: Strengthen Los Angeles' capacity to identify and mitigate environmental hazards resulting from illegal cannabis-related activities through restoration and reforestation in the ANF and adjacent areas. Reduce wildfire risk in the ANF through removal of invasive flash fuel species and restoration of fire-resilient native plant communities. Hire 20-25 conservation workers who live in the City of Los Angeles and commit to a paid 12-month hazardous fuel reduction, restoration and reforestation on-the-job training curriculum in the ANF.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 64 PH&S Grant Request for Proposals (incorporated by reference) and Attachment 2: Proposition 64 PH&S Grant Program Cohort 4 Application for Funding, which are attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's Designated Financial Officer and Project Director must be employees of the Contractor. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: MITCH KAMIN
Title: CHIEF OF STAFF
Address: 200 N. SPRING STREET, ROOM 303, LOS ANGELES, CA 90012
Phone: 213-978-0600
Email: mitch.kamin@lacity.org

Designated Financial Officer authorized to receive warrants:

Name: EMILY HELDER
Title: SENIOR DIRECTOR OF GRANTS AND FINANCE
Address: 200 N. SPRING ST. LOS ANGELES, CA 90012
Phone: 213-712-4590
Email: emily.helder@lacity.org

EXHIBIT A: SCOPE OF WORK

Project Director authorized to administer the project:

Name: EDITH VEGA
Title: PROGRAM DIRECTOR
Address: 200 N. SPRING ST. LOS ANGELES, CA 90012
Phone: 213-610-4099
Email: edith.vega@lacity.org

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: Proposition 64 PH&S Grant Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 4 Application for Funding.

5. REPORTING REQUIREMENTS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

1. July 1, 2026 to September 30, 2026
2. October 1, 2026 to December 31, 2026
3. January 1, 2027 to March 31, 2027
4. April 1, 2027 to June 30, 2027
5. July 1, 2027 to September 30, 2027
6. October 1, 2027 to December 31, 2027
7. January 1, 2028 to March 31, 2028
8. April 1, 2028 to June 30, 2028
9. July 1, 2028 to September 30, 2028
10. October 1, 2028 to December 31, 2028
11. January 1, 2029 to March 31, 2029
12. April 1, 2029 to June 30, 2029
13. July 1, 2029 to September 30, 2029
14. October 1, 2029 to December 31, 2029
15. January 1, 2030 to March 31, 2030
16. April 1, 2030 to June 30, 2030
17. July 1, 2030 to September 30, 2030
18. October 1, 2030 to December 31, 2030
19. January 1, 2031 to March 31, 2031
20. April 1, 2031 to June 30, 2031

Due no later than:

- November 15, 2026
- February 15, 2027
- May 15, 2027
- August 15, 2027
- November 15, 2027
- February 15, 2028
- May 15, 2028
- August 15, 2028
- November 15, 2028
- February 15, 2029
- May 15, 2029
- August 15, 2029
- November 15, 2029
- February 15, 2030
- May 15, 2030
- August 15, 2030
- November 15, 2030
- February 15, 2031
- May 15, 2031
- August 15, 2031

Note: Project activity period ends June 30, 2031. The period of July 1, 2031 to December 31, 2031 is for completion of Final Local Evaluation Report and program-specific compliance audit only.

EXHIBIT A: SCOPE OF WORK

B. Evaluation Documents

1. Local Evaluation Plan
2. Final Local Evaluation Report

Due no later than:

November 20, 2026
December 31, 2031

C. Other

Program-Specific Compliance Audit

Due no later than:

December 31, 2031

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the Proposition 64 PH&S Scoring Panel (See Appendix A) from receiving funds from the Proposition 64 PH&S grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the Proposition 64 PH&S Scoring Panel membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the Proposition 64 PH&S Scoring Panel.
- B. In cases of an actual conflict of interest with a Scoring Panel member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

EXHIBIT A: SCOPE OF WORK

8. STATE AUDIT REQUIREMENTS

Grantees are required to provide the BSCC with a program-specific compliance audit that covers the entire service delivery period of the grant (July 1, 2026 to December 31, 2031). The audit report will be due no later than the end of the contract term, December 31, 2031. The program-specific compliance audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

In addition, the BSCC reserves the right to call for a program, compliance or financial audit at any time between the execution of the grant agreement and three (3) years following the end of the grant period.

The Department of General Services, State Controller, the California State Auditor, the Department of Finance, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this grant.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**1. INVOICING AND PAYMENTS**

- A. The Grantee shall be paid in quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:

1. July 1, 2026 to September 30, 2026
2. October 1, 2026 to December 31, 2026
3. January 1, 2027 to March 31, 2027
4. April 1, 2027 to June 30, 2027
5. July 1, 2027 to September 30, 2027
6. October 1, 2027 to December 31, 2027
7. January 1, 2028 to March 31, 2028
8. April 1, 2028 to June 30, 2028
9. July 1, 2028 to September 30, 2028
10. October 1, 2028 to December 31, 2028
11. January 1, 2029 to March 31, 2029
12. April 1, 2029 to June 30, 2029
13. July 1, 2029 to September 30, 2029
14. October 1, 2029 to December 31, 2029
15. January 1, 2030 to March 31, 2030
16. April 1, 2030 to June 30, 2030
17. July 1, 2030 to September 30, 2030
18. October 1, 2030 to December 31, 2030
19. January 1, 2031 to March 31, 2031
20. April 1, 2031 to June 30, 2031

Due no later than:

- November 15, 2026
February 15, 2027
May 15, 2027
August 15, 2027
November 15, 2027
February 15, 2028
May 15, 2028
August 15, 2028
November 15, 2028
February 15, 2029
May 15, 2029
August 15, 2029
November 15, 2029
February 15, 2030
May 15, 2030
August 15, 2030
November 15, 2030
February 15, 2031
May 15, 2031
August 15, 2031

Final Invoicing Periods:

21. July 1, 2031 to September 30, 2031
22. October 1, 2031 to December 31, 2031

Due no later than:

- November 15, 2031
February 29, 2032

**Note: Only expenditures associated with completion of the Final Local Evaluation Report and the financial audit may be included on these last two invoices.*

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the program-specific compliance audit) must be expended by the end of the grant project period, June 30, 2031, and included on the invoice due August 15, 2031. Project expenditures spent after June 30, 2031 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by December 31, 2031. Expenditures spent for the completion of the Final Local Evaluation Report during the period of July 1, 2031 to December 31, 2031 must be submitted during the Final Invoicing Periods, with the final invoice due on February 29, 2032. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The program-specific compliance audit is due to BSCC by December 31, 2031. Expenditures spent for the completion of the financial audit during the period of July 1, 2031 to December 31, 2031 must be submitted during the Final Invoicing Periods, with the final invoice due on February 29, 2032. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- D. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- E. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records. Grantee also agrees to maintain such records for possible audit for a minimum of three (3) years after final payment.
- F. The BSCC maintains the right to disallow all or any portion of an invoice at any time based upon information or documentation uncovered through a site visit, desk review, audit, etc. The BSCC may disallow all or any portion of an invoice even after an invoice is approved or paid.

2. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the Proposition 64 Initiative (the Control, Regulate and Tax Adult Use of Marijuana Act) via the State and Local Government Law Enforcement Account. On or before July 15th of each fiscal year, the State Controller shall deposit funds derived from Proposition 64 taxes into the State and Local Government Law Enforcement Account pursuant to Revenue and Taxation Code section 34019, subdivision (f)(3). The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding made available to the BSCC pursuant to Revenue and Taxation Code section 34019, subdivision (f)(3)(C).
- B. If Proposition 64 PH&S funding is reduced or falls below estimates contained within the Proposition 64 PH&S Cohort 4 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the March 2026 BSCC Grant Administration Guide, which can be found under Quick Links here:
https://www.bscc.ca.gov/s_correctionsplanningandprograms/
- B. The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- C. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- D. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- E. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. The BSCC may withhold the final payment amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final quarterly progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the program-specific compliance audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

7. EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

8. PROJECT BUDGET

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

BUDGET CATEGORIES	A. GRANT FUNDS FOR PPA 1 (PUBLIC SAFETY/ ENFORCEMENT)	B. GRANT FUNDS FOR PPAs 2-4	TOTAL REQUESTED GRANT FUNDS (A+B)
1. Salaries and Benefits	\$0	\$1,111,956	\$1,111,956
2. Services and Supplies	\$0	\$45,191	\$45,191
3. Professional Services or Public Agency Contracts	\$0	\$300,000	\$300,000
4. Non-Governmental Organization (NGO)	\$0	\$3,811,884	\$3,811,884
5. Equipment/Fixed Assets	\$0	\$0	\$0
6. Other (Travel, Training, etc.)	\$0	\$4,290	\$4,290
7. Indirect Costs	\$726,679		\$726,679
TOTAL	\$0	\$5,273,321	\$6,000,000

EXHIBIT C: GENERAL TERMS AND CONDITIONS (02/2025)

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

EXHIBIT C: GENERAL TERMS AND CONDITIONS (02/2025)

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document [CCC 04/2017](#) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.
- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

EXHIBIT C: GENERAL TERMS AND CONDITIONS (02/2025)

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The Contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The Contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false

EXHIBIT C: GENERAL TERMS AND CONDITIONS (02/2025)

information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

21. GENERATIVE AI DISCLOSURE OBLIGATIONS:

- A. The following terms are in addition to the defined terms and shall apply to the Contract:
 - 1) "Generative AI (GenAI)" means an artificial intelligence system that can generate derived synthetic content, including text, images, video, and audio that emulates the structure and characteristics of the system's training data. (Gov. Code § 11549.64.)
- B. Contractor shall immediately notify the State in writing if it: (1) intends to provide GenAI as a deliverable to the State; or (2), intends to utilize GenAI, including GenAI from third parties, to complete all or a portion of any deliverable that materially impacts: (i) functionality of a State system, (ii) risk to the State, or (iii) Contract performance. For avoidance of doubt, the term "materially impacts" shall have the meaning set forth in State Administrative Manual (SAM) § 4986.2 Definitions for GenAI.
- C. Notification shall be provided to the State designee identified in this Contract.
- D. At the direction of the State, Contractor shall discontinue the provision to the State of any previously unreported GenAI that results in a material impact to the functionality of the System, risk to the State, or Contract performance, as determined by the State.
- E. If the use of previously undisclosed GenAI is approved by the State, then Contractor will update the Deliverable description, and the Parties will amend the Contract accordingly, which may include incorporating the GenAI Special Provisions into the Contract, at no additional cost to the State.
- F. The State, at its sole discretion, may consider Contractor's failure to disclose or discontinue the provision or use of GenAI as described above, to constitute a material breach of Contract when such failure results in a material impact to the functionality of the System, risk to the State, or Contract performance. The State is entitled to seek any and all remedies available to it under law as a result of such breach, including but not limited to termination of the contract.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 64 PH&S Grant Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 4 Application for Funding.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. Compliance with Laws and Regulations
This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.
- B. Fulfillment of Assurances and Declarations
Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 64 PH&S Grant Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 4 Application for Funding, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.
- C. Permits and Licenses
Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the [Grant Program Name] RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
 - 1) Books and Records

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: Proposition 64 PH&S Grant Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 4 Application for Funding.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
 - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 - 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 64 PH&S Grant Request for Proposals and Attachment 2: Proposition 64 PH&S Grant Program Cohort 4 Application for Funding, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

10. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16645 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

11. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

Title	City of Los Angeles	03/30/2026
	by Zita Davis in Proposition 64 Public Health & Safety Grant Program, Cohort 4- Request for Proposals	id. 53673363
	zita.davis@lacity.org	

Original Submission	03/30/2026
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Score	n/a
KEY INFORMATION	The Proposition 64 Public Health & Safety Grant Program, Cohort 4 Request for Proposals is organized into five (5) sections: Part I – Applicant Information Part II – Proposal Abstract Part III – Proposal Narrative Part IV – Project Budget (upload attachment) Part V – Attachments: Mandatory and Optional (upload attachments) Each section contains fields that require a response. Applicants may be prompted to provide written text, numerical input, select radial button options, or upload attachments. Some narrative response fields have character limits. When a character limit applies, a counter will display the total number of allowable characters and will update to show the number remaining as text is entered. Character limits include all letters, numbers, punctuation, and spaces. If the character limit is exceeded, a red prompt will appear stating: “You have exceeded the character limit.” Applicants may start and stop their application at any time during the solicitation period. To ensure information is saved in the BSCC–Submittable Application, applicants must select “Save Draft” at the bottom of the application before exiting. Applicants are prohibited from submitting the Prop 64 Grant Program, Cohort 4 application until all mandatory fields (identified with a red asterisk) are completed, all character limits are met, and all required documents have been uploaded. Applicants should review the Prop 64 Cohort 4 RFP Instruction Packet before beginning the application. The Instruction Packet contains all information necessary to successfully complete and submit the Prop 64 Cohort 4 application. The document is available at: http://www.bscc.ca.gov/proposition-64-public-health-safety-grant-program/..
CONFIDENTIALITY NOTICE:	All documents submitted as a part of the Proposition 64 Public Health & Safety Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)
PART I - APPLICANT INFORMATION	This section requires information about the applicant (County/City), grant funds being requested, proposed project synopsis and project officials.
Name of City or County Applicant	City of Los Angeles

Applicant Category	Large county or city (with more than 500,000 residents)
*Check this box if you are a city or county with a population under 10,000.	unchecked
Tax Identification Number	95-60000735
Lead Public Agency (LPA) Information	This sub-section requires information about the governmental agency with local authority of or within the applicant county or city that will be acting as the LPA. All Prop 64 grantees are required to designate a Lead Public Agency (LPA) to serve as the coordinator for all grant activities. The applicant may choose to fill the role of LPA itself or it may designate a department, agency, or office under its jurisdiction to serve as the LPA. The role of the LPA is to coordinate with local government agencies and non-governmental organizations (if applicable) to ensure successful implementation of the grant program. The LPA is responsible for data collection and management, overseeing evaluative activities, and will serve as the primary point of contact with the BSCC.
Name of Lead Public Agency (LPA)	Mayor's Office of Economic Opportunity
Project Title	Angeles National Forest: Hazardous Fuel Reduction, Habitat Restoration and Reforestation Project
Project Summary	This project will reduce hazardous fuels around administrative sites and fuelbreak reduction in the Angeles National Forest (ANF), where illegal cannabis cultivation is a persistent issue. This project will apply strategies to lower the intensity, spread rate and severity of a fire by reducing vegetation in areas that may involve trespass grows, the diversion of water, and the use of toxic chemicals, sometimes in proximity to hiking trails. Project goals are: Strengthen Los Angeles' capacity to identify and mitigate environmental hazards resulting from illegal cannabis-related activities through restoration and reforestation in the ANF and adjacent areas. Reduce wildfire risk in the ANF through removal of invasive flash-fuel species and restoration of fire-resilient native plant communities. Hire 20-25 conservation workers who live in the City of Los Angeles and commit to a paid 12-month hazardous fuel reduction, restoration and reforestation on-the-job training curriculum in the ANF.
Project Purpose Areas (PPAs)	PPA 4: Environmental Impacts PPA 3: Youth Development/Youth Prevention and Intervention
Applicant's Physical Address	Mayor's Office of Economic Opportunity 200 N. Spring Street, Room 303 Los Angeles California 90012 US

Applicant's Mailing
Address (if different
than physical
address)

Mailing Address For Reimbursement Payments	Mayor's Office of Economic Opportunity 200 N Spring Street, Room 303 Los Angeles California 90012 US
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Project Director	Edith Vega
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Project Director's Title	Acting Project Director, Prop 64
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Project Director's Email Address	edith.vega@lacity.org
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Project Director's Phone Number	+13238063967
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Financial Officer	Emily Helder
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Financial Officer's Title	Director of Internal Budget and Grant Administration
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Financial Officer's Email Address	emily.helder@lacity.org
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Financial Officer's Phone Number	+12137124590
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Day-To-Day Program Contact	Edith Vega
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Day-To-Day Program Contact's Title and Agency/Department/Organization	Program Manager
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Day-To-Day Program Contact's Email Address	edith.vega@lacity.org
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Day-To-Day Program Contact's Phone Number	+12136104099
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Day-To-Day Fiscal Contact	Lena Hwang
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Day-To-Day Fiscal Contact's Title with Agency/Department/Organization	Director of Internal Budget
Day-To-Day Fiscal Contact's Email Address	lena.hwang@lacity.org
Day-To-Day Fiscal Contact's Phone Number	+12137357730
Name of Authorized Officer*	Karen Bass
Authorized Officer's Title	Mayor
Authorized Officer's Email Address	Mayor.LegislativeCoordinator@lacity.org
Authorized Officer's Phone Number	+12139780600
I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.	checked
PART II - PROPOSAL ABSTRACT	The Proposal Abstract should provide a brief summary of the proposed project. This section will not be included in the rating of the proposal.

PROPOSAL
ABSTRACT

The purpose of this project is to reduce hazardous fuels around administrative sites and fuelbreak reduction in the Angeles National Forest (ANF) where illegal cannabis cultivation is a persistent issue. This project will apply strategies to reduce fire behavior, by reducing available vegetation in areas that may involve trespass grows, the diversion of water, and the use of toxic chemicals, sometimes in proximity to hiking trails. This project goals are as follows:

- Strengthen Los Angeles capacity to identify and mitigate environmental hazards resulting from illegal cannabis-related activities through restoration and reforestation in the ANF and adjacent areas.
- Reduce wildfire risk in the ANF through the removal of invasive flash-fuel species and restoration of fire-resilient native plant habitats.
- Build a pipeline of trained 20-25 conservation workers who commit to a 12-month hazardous fuel reduction, restoration and reforestation training curriculum in the ANF.

This project is located in the ANF area, which is easily accessible from various points along Interstate 5, Highways 2,14,39, and the 210 travel corridors. The ANF features significant areas of montane forest that are heavily impacted by illegal marijuana cultivation. It is characterized by steep, rugged terrain, rising from chaparral to pine and fir-covered slopes, making it a target for illicit "trespass" grows. It is also where high-elevation mountain habitats are surrounded by lower, drier ecosystems. These areas are primarily dominated by coniferous species such as pine and fir. These ecosystems face significant threats from land development, climate change, and fire activity. Project participants will receive classroom and on the job training in habitat restoration and reforestation and fuel reduction techniques, including the use of fuel reduction chainsaw through weed whips, and hand tools; fuel break construction and road brushing; and other preparation such as hand line construction, cut and pile, and cut and lay. Program participants will start with basic hazardous fuel reduction activities and learn more complex treatments as experience and capabilities increases. Planned management activities, called treatments, will be used to modify vegetation, reduce wildfire hazards, or improve ecosystem health. Treatments will be based on topography, soil type, vegetation type, and stand condition. Project activities will consist of reducing fuel loads by thinning trees, pruning ladder fuels, reducing vegetation density, removing hazard trees near trails, roads, & structures, releasing young trees from competition. Treatments will be accomplished by hand and mechanical methods (mastication) depending on the slope, terrain, and vegetation conditions.

PART III -
PROPOSAL
NARRATIVE

This section requires responses

Proposal Narrative Instructions	The Proposal Narrative includes four sections: Project Need, Project Description, Project Organizational Capacity and Coordination, and Project Evaluation. The character limits and page equivalents for each narrative section are outlined below and must be followed when preparing proposal materials. The Project Need narrative may not exceed 8,400 total characters. The Project Description narrative may not exceed 14,000 total characters. The Project Organizational Capacity and Coordination narrative may not exceed 5,600 total characters. The Project Evaluation narrative may not exceed 5,600 total characters.
Proposal Need	The Invasive Species and Wildfire Nexus. Illegal cannabis cultivation, referred to as "trespass grows," within the Angeles National Forest (ANF) initiates a severe ecological cascade, which creates a direct catalyst for catastrophic wildfires. These types of illicit operations inflict ecological damage through the introduction of toxic pesticides and chemical fertilizers, which contaminate watersheds and harm local wildlife, requiring initial remediation and stabilization. When these illicit operations are abandoned or remediated, the resulting soil disturbance provides a primary pathway for highly combustible invasive plants, including giant reed, tree of heaven, and salt cedar. These species of plants dry out much more rapidly than native flora and carry fire with significantly greater intensity, accelerating the spread of wildfires into adjacent vulnerable communities. By restoring these degraded sites to fire-resilient native habitats, this project seeks to address the adverse local impacts of cannabis legalization, which is an important environmental goal and vital public safety mandate to reduce fire severity in the region. This project will target damage resulting from illicit cultivation during the grant performance period in the following ways: Remediation of Hazardous Contamination: Illicit grows introduce toxic pesticides and chemical fertilizers that contaminate watersheds and harm local wildlife. This project prioritizes support for the stabilization of these areas to protect regional water quality. - Invasive Fuel Load Reduction: By aggressively removing invasive species that thrive in the wake of illegal cultivation, we eliminate the flashy fuels that drive high-intensity fire behavior. - Native Habitat Restoration: Re-establishing fire-resilient native vegetation ensures long-term ecological health and significantly reduces the probability of fire spread into inhabited areas. This strategy will support Project Purpose Area 4, Environmental Impacts by addressing illegal cannabis activity through the remediation, fuel reduction and habitat restoration efforts described above. Regional Forest Health and Workforce Needs. The ANF has experienced multiple catastrophic fires over the past decade, including the Powerhouse (2013), Sand (2016), San Gabriel Complex (2016), Lake (2020), Bobcat (2020), Bridge (2024), Hughes and Eaton (2025) fires. These events left thousands of acres of exposed, degraded land that, without active restoration, are colonized by invasive species rather than recovering to native habitat. Fire scar areas across the Blue Ridge, Guffy Campground,

Charlton picnic site, and Sawmill Liebre areas remain active restoration priorities.

Restoration workforce capacity has not kept pace with this need. Currently, local non-governmental organization, TreePeople, manages active restoration across more than 800 acres of ANF forestland, however, the demand for treatment and monitoring far exceeds current field capacity. This project bridges this capacity gap by transforming the need for restoration into an opportunity for workforce development, creating a sustainable pipeline for fire prevention and conservation careers. This dual-purpose approach enhances public safety while addressing regional workforce shortages in the following ways:

Fuel Load Mitigation: The project will train individuals to support the reduction in the rate of spread and severity of wildfires, creating essential defensible space in California's highest-risk fire zones.

Operational Safety: Individuals will receive training in strategic thinning around administrative sites and fuelbreaks to improve the ability of first responders to safely engage and suppress emerging fires.

Habitat Restoration and Workforce Training Program. Research data supports this project's dual-purpose approach to reduce environmental hazards due to illegal cannabis related activities while addressing regional workforce shortages. According to the Wall Street Journal (WSJ), there is a high unemployment rate among 18 to 35 year-olds. (WSJ, "Young Graduates Are Facing an Employment Crisis", Justin Lahart and Te-Ping Chen, June 2025). Recent data also shows new college graduates facing significant hurdles with a 6.6% unemployment rate in 2025, driven by economic uncertainty, skills mismatches, and AI-driven role changes. High school graduates aged 18-19 without further education have faced up to 14.5% unemployment (WSJ, June 2025). Many young people are underemployed or not in education, employment, or training, putting them at risk of long-term economic hardship. A lack of vocational skills and alignment between education and market needs persists. Since 2019, more than 600,000 individuals have been served through California's evidence-based apprenticeship and "earn and learn" initiatives (California Department of Industrial Relations, Advancing Apprenticeship in California, Five Point Action Plan, July 2022). This project seeks to connect interested adult job seekers with paid training in fuel reduction to support wildfire management strategies and help these individuals learn effective, safe, and sustainable practices. Skilled personnel, trained in forestry, equipment operation, and some ecological planning, would create fuel breaks, help lower wildfire intensity, and protect the forest and nearby communities.

To ensure the resilience of both our forests and our communities, this project establishes a robust workforce pathway. High school graduates aged 18 to 19, who face disproportionately high unemployment rates, will be recruited into a specialized 12-month program. In partnership with Operation Flame and Northeast Trees, this program provides full-time placements for 22–25 participants at a competitive wage of \$25 per hour. By providing training and hands-on experience, this project is not only restoring land; this project is investing in a new generation of conservation professionals. By directly linking the environmental damage caused by

illegal cannabis cultivation to a comprehensive public safety and workforce development strategy, this proposal embodies the core intent of Proposition 64 – to remediate the adverse local impacts of cannabis and build a safer, more resilient California.

Project Description This project is a 4-year hazardous fuel reduction, habitat restoration and reforestation project in the Angeles National Forest (ANF), addressing damage caused by illegal cannabis cultivation, invasive species, and/or wildfire. This project removes flash-fuel invasive plants, restores native chaparral, oak woodland, and conifer ecosystems, and reforests fire-scarred areas to reduce future wildfire risk. Adults aged 18 and older, recruited by non-governmental organizations (NGO) North East Trees/Operation Flame, will be trained in forest health and fuel reduction activities, and receive hands-on training. Adult cohorts will occur across the two one-year terms per organization. TreePeople, an NGO, will support training delivery. Following each cohort, TreePeople will have 3 to 4 graduates as paid conservation staff working on forest health activities. On-the-ground activities conducted by program participants will include invasive species removal, native plant propagation, seedling installation, site maintenance, and field data collection.

TreePeople, will serve as the technical training partner and long-term employer in this project. TreePeople's scope includes three connected activities: delivering structured restoration and reforestation training to cohort participants with North East Trees/Operation Flame; integrating cohort participants into TreePeople's existing ANF field crews during training rotations; and hiring 3 to 4 cohort graduates as full-time staff following each partner's program.

Project Sites in the Angeles National Forest. TreePeople holds active agreements with the U.S. Forest Service at the following ANF locations. Cohort participants will be integrated into field work across these sites during their training rotations.

- Grasshopper Canyon, Castaic Recreation Area (Route Fire Scar)
- Sandberg/Liebre Mountain (Lake Fire Scar)
- San Francisquito Canyon (Copper Fire Scar)
- Blue Ridge/Guffy Campground (Bridge & Narrow Fire Scar)
- Charlton picnic area/Barley Flats (Bobcat Fire Scar)
- Copper/Powerhouse Fire Scars

Cohort Training Model. Northeast Trees/Operation Flame will lead 4 one-year cohort terms during the 4-year project period. TreePeople will provide training support during each cohort term. Training combines classroom instruction and field-based sessions covering restoration ecology, invasive species management, native plant propagation, reforestation techniques, and field data collection. Participants complete training alongside TreePeople conservation staff, gaining exposure to professional

restoration practice grounded in real job experience.

Integration with TreePeople ANF Field Crews and Post-Cohort Hiring. During training rotations, cohort participants join TreePeople's ANF field crews for supervised work sessions at the active project sites described above. TreePeople's conservation team includes more than ten staff and a four-person restoration technician crew focused on invasive species control. Participants rotate across sites depending on season, treatment needs, and crew composition. Following completion of each cohort term, TreePeople will hire 2 to 4 participants interested in continuing a career in conservation and forest health. These individuals join TreePeople's conservation team as paid staff, continuing to develop technical skills in habitat restoration, invasive species management, reforestation, and field monitoring. Hiring is based on demonstrated skill, attendance, and interest in long-term conservation work.

Project Goals and Objectives

Goal 1: Strengthen Los Angeles capacity to identify and mitigate environmental hazards resulting from illegal cannabis-related activities through hazardous fuel reduction, restoration and reforestation in the ANF and adjacent areas; reduce wildfire risk in the ANF through removal of invasive flash-fuel species and restoration of fire-resilient native plant communities. This project will remove invasive species across identified high-risk treatment areas in the ANF, install native chaparral, oak woodland, conifer, and riparian plants at post-fire and invasive-dominated restoration sites, and conduct Geographic Information System (GIS) enabled field monitoring at all active restoration sites, documenting pre- and post-treatment conditions.

Goal 2: Reduce wildfire risk in the ANF through removal of invasive flash-fuel species and restoration of fire-resilient native plant communities. This project will deliver a 12-month hazardous fuel reduction, restoration and reforestation training curriculum, led by TreePeople, to 22-25 cohort participants at Northeast Trees/Operation Flame across all four cohort 12-month terms. TreePeople and North East Trees/Operation Flame will provide on-site coaching and guidance to new cohort participants and integrate cohort participants into active field crew rotations during each cohort term.

Goal 3: Build a pipeline of trained 20-25 conservation workers who live in the City of Los Angeles and commit to a 12-month hazardous fuel reduction, restoration and reforestation training curriculum in the ANF; hire 3 to 4 trainees who successfully complete the 12-month career in conservation and forest health. This project will plan and conduct outreach to maintain 5 full-time training crews in each of the 4 cohorts; immediately back-fill vacancies as needed, develop and maintain a list of candidates who are interested in joining one of the 4 training cohorts; provide updates on future cohort start dates, and successfully graduate 3 to 5 cohort participants from each cohort, interested in continuing a career in conservation and forest health who will be hired by TreePeople.

The following Project Output Measures will be tracked and reported quarterly.

Outcome Area Measure Data Source

1. Invasive species removal 1. Acres treated 1. GIS field data, monthly crew reports
2. Native habitat restored 2. Native plants installed; acres treated 2. Planting records, monitoring data
3. Training completion 3. Modules completed; total training hours/participant 3. Training Manager records

To support Project Purpose Area 4, Environmental Impacts, the ANF was selected because of the known illegal cannabis activity taking place in the forest and the workforce capacity gap needed to address fuel reduction, habitat restoration and reforestation activities. This project will target adults, ages 18 and over, who are interested and/or committed to protecting human health and ecological systems by limiting exposure to cannabis and restoring damaged environments. As evidenced through research cited by the Wall Street Journal (WSJ, June 2025), there is a high unemployment rate among 18 to 35 year-olds. This project will prioritize outreach to adults in this age group, which will result in the successful training of 22-25 individuals, and eventual placement of 3- 5 successful training graduates with TreePeople for long-term conversation work. In addition, a 2018 report from the Wildland Fire Lessons Learned Center Learning suggest that wildland training that focuses on the unique, critical skills required for wildland environments may increase both skill development and long-term interest in the Wildland Fire Service (Learning in the Wildland Fire Service, Wildland Fire Lessons Learned Center, 2018).

The core strength of this program is the specialized 12-month training curriculum, developed and led by TreePeople. This intensive training focuses on Hazardous Fuel Reduction, Ecosystem Restoration and Reforestation, preparing participants for careers in conservation. The 12-Month Training Schedule includes:

Months 1–2: Foundational Skills – Forest ecology, wildfire nexus analysis, site safety protocols, and field operations.

Months 3–5: Restoration Techniques – Invasive species identification and control, comprehensive site assessment, and essential nursery work.

Months 6–9: Applied Field Operations – Reforestation and planting techniques, Geographic Information System (GIS) data collection, and long-term site maintenance.

Months 10–12: Career Integration – Advanced restoration methods, exploration of career pathways, crew integration, and a capstone field project at an active ANF restoration site.

Upon successful completion of the 12-month program, participants will earn critical industry certifications, including: Basic First Aid and Cardiopulmonary resuscitation (CPR), National Outdoor Leadership School (NOLS) Wilderness First Aid, Occupational Safety and Health Administration (OSHA) 10-Hour General Industry Safety as applicable. Furthermore, the program provides pathway support for licensing in high-demand fields, including the California Department of Pesticide Regulation

Qualified Applicator License and the International Society of Arboriculture (ISA) Arborist Certification/Tree Risk Assessment Qualification for those pursuing arboriculture.

Evidence Based. As the training lead, Tree People's restoration methods, including applied nucleation, passive restoration, seed-based reforestation, and mixed species installation, have been tested across multiple post-fire site types in the San Gabriel Mountains in partnership with the USFS. These methods are specifically adapted to southern California montane conditions and informed by ongoing monitoring data collected at all active ANF sites. TreePeople's workforce pathway model has shown consistent success across the Compton YouthBuild Youth Forester Program, the Cindy Montanez Young Leaders program, and AmeriCorps partnerships. From 2020-2024, TreePeople provided 94 structured workforce development opportunities. Applying this model to wildland conservation extends proven practice to a documented staffing need.

Project Resources. The \$6,000,000 investment covers a grant term from July 2026 through December 2031. Approximately \$3.8 million or 63% of the budget is dedicated to project implementation, including delivery of the training curriculum, wages for 22 to 25 trainees who will work full-time for a 12-month period, and the purchase of fuel reduction and restoration personal protective equipment and supplies, ensuring that funds directly support local economic resilience through trusted NGOs, TreePeople and North East Trees/Operation Flame. The remainder of the budget, \$1.1 million, supports project oversight by the Mayor's Office, \$300,000 is allocated for project evaluation, \$4,290 for required travel, and \$726,629 allocated project indirects are within the 15% amount allowed. If awarded, successful implementation of this project will result in a scalable model, supported by technical oversight across high-priority fire sites through collaboration with TreePeople and its existing relationship with the U.S. Forest Service. An investment in this project delivers measurable, long-term impacts for regional safety and forest health.

Project
Organizational
Capacity and
Coordination

As the Lead Public Agency (LPA), the Mayor's Office will be the grant administrator for this project and oversee the program coordination through a dedicated Project Director, a 100% Full-Time Equivalent (FTE) and fiscal administration through a shared fiscal manager at 50% FTE. The LPA is very knowledgeable about program and fiscal grant compliance methods. The LPA has administered various local, state, and federal grants and has demonstrated administrative capacity to establish contract agreements with TreePeople and North East Trees/Operation Flame as partners on this project. The LPA will also procure and contract with a third-party evaluator within six months of the grant award. North East Trees/Operation Flame has an existing contract with the City of Los Angeles to provide wildland firefighter training to young adults. The Mayor's Office intends to "piggy-back" on the existing agreement with North East Trees. It is anticipated that a contract with North East Trees would be executed in January 2027 for a project launch during the same month. The LPA will establish regular meetings with all project partners to monitor program activities, meet grant requirements and to ensure the project goals are being met. The LPA will also monitor the project partner's fiscal administration. The LPA will review

and approve project grant invoices for eligibility and appropriateness for this grant. In addition, the LPA will lead the Project Steering Committee, which will include representatives from the U.S. Forest Service, TreePeople, and North East Trees/Operation Flame, meeting monthly to review field data, adaptive management strategies, and workforce safety compliance.

As the training lead, TreePeople's restoration and reforestation methods, including applied nucleation, passive restoration, seed-based reforestation, and mixed species installation, have been tested across multiple post-fire site types in the San Gabriel Mountains in partnership with the U.S. Forest Service. These methods are specifically adapted to southern California montane conditions and informed by ongoing monitoring data collected at all active ANF sites. TreePeople's workforce pathway model has shown consistent success across the Compton YouthBuild Youth Forester Program, the Cindy Montanez Young Leaders program, and AmeriCorps partnerships. From 2020-2024, TreePeople provided 94 structured workforce development opportunities. Applying this model to wildland conservation extends proven practice to a documented staffing need. The Mayor's Office intends to "piggy-back" on TreePeople's existing agreement with the U.S. Forest Service.

Both TreePeople and North East Trees are long-time experts in fuel reduction, habitat restoration and reforestation. These NGOs have demonstrated programmatic and fiscal administrative capacity to implement local, state, and federal grant programs. In addition, both non-governmental organizations have established networks of partners in environmental firms, city, county, state, and federal parks departments, and utility contractors requiring vegetation management services. TreePeople, North East Trees/Operation Flame are deeply rooted in the greater Los Angeles area and have committed to protecting the environment, driving meaningful change to create a more sustainable future. The expertise of these NGOs is evident in the communities they serve. Their extensive network ensures that program graduates have immediate access to a variety of employment pathways beyond the immediate scope of the grant, reinforcing the long-term workforce development goals of the initiative.

The Mayor's Office is prepared to begin implementation of this project within six months upon receiving notice of award. Upon notice of the award, the LPA will:

Month 1: Prepare a report for City/Council Board Resolution, accepting the Proposition 64 Public Health and Safety Grant.

Month 2: Issue a request for bid for the project evaluator; begin drafting contracts for the project partners.

Month 3: Review bids for the evaluator; meet with project partners to discuss contracts, budgets, & project implementation launch.

Month 4: Select project evaluator, discuss contract, budget and project implementation launch.

Month 5: Begin to execute contracts with project partners; discuss data collection; continue planning project launch.

Month 6: Complete contract execution for all partners; confirm regular data reporting timelines and January 2027 launch details.

These administrative steps listed above adhere to City of Los Angeles policies and procedures for grant acceptance and contracting. These important milestones, which will be led by the LPA in collaboration with the project partners, demonstrate readiness for this project to launch in January 2027.

Project Evaluation

The hazardous fuel reduction, habitat restoration and reforestation project aims to mitigate extreme wildfire risk and safeguard public land in the Angeles National Forest by reducing hazardous fuels around administrative sites and in fuelbreaks, particularly in areas impacted by illegal cannabis cultivation. This project will apply strategies to reduce fire behavior, lowering the intensity, rate of spread, and severity of a fire by reducing available vegetation.

Monitoring Activities: During the start-up phase, the Project Director and Evaluator will finalize the Local Evaluation Plan and conduct mandatory training for all project partners on data standards. During implementation, the Project Director will conduct monthly check-ins with partners, and the Evaluator will perform quarterly site visits to ensure fidelity to treatment prescriptions and service delivery models. Throughout the service delivery period, the Project Director will use the monthly reports from partners to track process measures, allowing for real-time adjustments.

Data Collection Methodology: Ecological data collection will utilize a "before-and-after" design. Field crews will be trained to use GIS-enabled tablets to record pre-treatment fuel loads (e.g., photo series, vegetation density counts) and post-treatment metrics (e.g., acres treated, residual fuel load percentages). Workforce outcome data (e.g., job placement, retention, certifications) will be collected directly by the Project Evaluator from project partners' secure databases, facilitated by executed data-sharing agreements (DSAs) established during the start-up phase.

Project goals include:

Goal 1: Strengthen Los Angeles capacity to identify and mitigate environmental hazards resulting from illegal cannabis-related activities through hazardous fuel reduction, restoration and reforestation in the Angeles National Forest and adjacent areas; reduce wildfire risk in the Angeles National Forest through removal of invasive flash-fuel species and restoration of fire-resilient native plant communities.

Goal 2: Reduce wildfire risk in the Angeles National Forest through removal of invasive flash-fuel species and restoration of fire-resilient native plant communities.

Goal 3: Build a pipeline of trained 20-25 conservation workers who live in the City of Los Angeles and commit to a 12-month hazardous fuel reduction, restoration and reforestation training curriculum in the Angeles National Forest; hire 3 to 5 trainees who successfully complete the 12-month career in conservation and forest health.

Project success will be measured by the physical changes to the landscape, which include reducing fuel loads by thinning trees, pruning

ladder fuels, reducing vegetation density, removing hazard trees (near trails, roads, & structures), and clearing vegetation along ingress/egress routes.

The project evaluation will be conducted by both internal project staff and a qualified, independent external evaluator to ensure comprehensive assessment of both ecological and workforce outcomes. The Mayor's Office will contract with an Independent Project Evaluator selected through a competitive Request for Proposals (RFP) process. An internal Project Director will be designated by the Mayor's Office to administer the grant, manage contracts, and serve as the liaison for the external evaluator. The Mayor's Office will select a qualified Project Evaluator who must demonstrate knowledge in the following areas:

Ecological/Forestry: an understanding of natural resource management, ecological monitoring, and fuel load reduction metrics.

Workforce Program Evaluation: experience in evaluating social and economic outcomes of job training or recidivism reduction programs, including measuring job placement and retention.

Data Collection and Analysis: some knowledge of Geographic Information Systems (GIS) for mapping project areas, analyzing field data collected by crews, and performing statistical analysis on program outcomes.

The Mayor's Office will conduct a competitive selection process within three months of the grant award. The selected Project Evaluator will manage data collection, create evaluation reports, analyze program data, facilitate data sharing agreements, and provide technical assistance and program monitoring across all project partners.

The selected Project Evaluator will be responsible for establishing a data collection plan to measure whether the project is meeting its stated goals. The Project Evaluator will develop a data management plan, the method for storing data, and a process for identifying incomplete or inconsistent data as well as monitoring data throughout the duration of the project. The Project Evaluator will be responsible for the development and submission of the required Local Evaluation Plan and the submission of the Local Evaluation Report by the required due dates. To ensure fidelity, project partners will report project metrics on a monthly basis, based on standards set by the Project Evaluator to ensure consistent service across project partners. All project partners will be trained and monitored on individual responsibilities, data collection, project goals, and consistent service provision. Project partners will report process measures including the number of individuals hired, number of hours trained and worked. Outcome measurements will include: employment retention rate and urban forestry certifications obtained.

PART IV: PROJECT BUDGET ATTACHMENT

The Budget Attachment must be filled out completely and accurately. Applicants are solely responsible for the accuracy and completeness of the information entered in the Budget Attachment. All project costs must be directly related to the objectives and activities of the project, demonstrating how the funds will be used to address the local needs due to the impact of legalizing cannabis in California. The Budget Table must cover the entire 66-month grant period. For additional guidance related to allowable uses of grant funds, refer to pages 8-15 of the Proposition 64 Request for Proposals (RFP).

[Prop-64-PHS-Cohort-4-Budget-Attachment_FINAL_033026.xlsx](#)

PART V - ATTACHMENTS: MANDATORY AND OPTIONAL

In addition to the Budget Attachment, the list of mandatory attachments include: Project Work Plan Letter of Eligibility Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement Criteria for Non-Governmental Organizations Receiving BSCC Funds The Governing Board Resolution attachment upload is optional at Application submission. However, it will be required if the project is awarded Prop 64 Cohort 4 Grant Funds. These documents are stand-alone documents available on the BSCC Proposition 64 Homepage:
<http://www.bscc.ca.gov/proposition-64-public-health-safety-grant-program/>.
Download, complete, and upload where prompted below.

PROJECT WORK PLAN

[Prop-64-Project-Work-Plan-Appendix-G_FINAL_033026.docx](#)

Letter of Eligibility

[BSCC_Prop-64-Letter-of-Eligibility-Appendix-A_FINAL_033026.pdf](#)

Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement

[Debarment-Attachment-Appendix-E_FINAL_033026.pdf](#)

Criteria for Non-Governmental Organizations Receiving BSCC Funds as a Subcontractor

[Prop-64-Cohort-4-NGO_FINAL_033026.pdf](#)

Governing Board Resolution (Optional)

Prop 64 PH&S Grant Project Work Plan

Instructions: Applicants must complete a Project Work Plan using the format below. Provided goals and objectives must have a clear relationship to the need and intent of the grant. The Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. The plan must identify the top three goals and corresponding objectives, with a minimum of one goal pertaining to each identified PPA. Completed plans should identify:

1. the project's top goals and objectives.
2. how the goal(s) will be achieved in terms of the activities/services, responsible staff/partners, and the timelines.
3. a list of the data elements to be collected.

Name of City or County Applicant:	City of Los Angeles, Mayor's Office of Economic Opportunity		
(1) Goal:	Strengthen Los Angeles capacity to identify and mitigate environmental hazards resulting from illegal cannabis-related activities through restoration and reforestation in the Angeles National Forest and adjacent areas.		
Objectives (A., B., etc.)	A. Protect human health, wildlife, & ecological systems by limiting exposure to cannabis-related substances and activities and remove invasive species from identified high-risk treatment areas in the Angeles National Forest. B. Protect natural resources during fuel treatment to maintain environmental resilience and install native chaparral, oak woodland, conifer, and riparian plants at post-fire and invasive-dominated restoration sites. C. Conduct GIS-enabled field monitoring at all active restoration sites, documenting pre- and post-treatment conditions.		
Process Measures and Outcome Measures:	Ecological data collection will utilize a "before-and-after" design. Field crews will be trained to use GIS-enabled tablets to record pre-treatment fuel loads (e.g., photo series, vegetation density counts) and post-treatment metrics (e.g., acres treated, residual fuel load percentages).		
Project activities that support the identified goal and objectives:	Responsible staff/partners:	Timeline	
		Start Date	End Date
1. Identify and address damage caused by illegal cannabis cultivation, invasive species, and/or wildfires	1. Director	1. 01/04/2027	1. 06/30/2031
2. Utilize fuel reduction to prevent and reduce future wildfire risk.	2. Training Manager	2. 01/04/2027	2. 06/30/2031
3. Install native chaparral, oak woodland, conifer, and riparian plants at post-fire and invasive-dominated restoration sites.	3. Field Supervisor	3. 01/04/2027	3. 06/30/2031

List data and sources to be used to measure outcomes: >

TreePeople's restoration methods, including applied nucleation, passive restoration, seed-based reforestation, and mixed species installation, have been tested across multiple post-fire site types in the San Gabriel Mountains in partnership with the USFS.

(2) Goal:	Reduce wildfire risk in the Angeles National Forest through removal of invasive flash-fuel species and restoration of fire-resilient native plant communities.		
Objectives (A., B., etc.)	A. Deliver a 12-month restoration and reforestation training curriculum, led by TreePeople, to cohort participants at Northeast Trees/Operation Flame across all four cohort 12-month terms. B. TreePeople and North East Trees provide on-site coaching and guidance to new cohort participants; integrate cohort participants into active field crew rotations during each cohort term. C. Provide feedback to trainees in each cohort prior to completion of 12-month training.		
Process Measures and Outcome Measures:	On-the-ground activities conducted by program participants, and supervised by North East Trees/Operation Flame and Tree People, will include measuring the amount of invasive species removed per acre per year, native plant propagation, seedling installation, site maintenance, and field data collection.		
Project activities that support the identified goal and objectives:	Responsible staff/partners:	Timeline	
		Start Date	End Date
1. Adults aged 18 and older, recruited by North East Trees/Operation Flame will be trained in forest health and fuel reduction activities, and receive hands-on training. 2. North East Trees/Operation Flame and TreePeople have developed cohort models that meet participants where they are. 3. TreePeople's existing partnership with the U.S> Forest Service adds a technical training layer, connecting participants to real restoration work and a direct pathway to paid employment.	1. Director 2. Training Manager 3. Field Supervisor	1. 01/04/2027 2. 01/04/2027 3. 01/04/2027	1. 06/30/2031 2. 06/30/2031 3. 06/30/2031
List data and sources to be used to measure outcomes: > Monitoring activities to measure date and outcomes include a local evaluation plan, conduct mandatory training for all project partners on data standards. During implementation, the Project Director will conduct monthly check-ins with partners, and the			

Evaluator will perform quarterly check-ins and/or site visits to ensure fidelity to treatment prescriptions and service delivery models. Throughout the service delivery period, the Project Director will use the monthly reports from partners to track process measures, allowing for real-time adjustments.

(3) Goal:	Build a pipeline of trained 20-25 conservation workers who live in the City of Los Angeles and commit to a 12-month hazardous fuel reduction, restoration and reforestation training curriculum in the Angeles National Forest; hire 3 to 5 trainees who successfully complete the 12-month career in conservation and forest health.		
Objectives (A., B., etc.)	A. Plan and conduct outreach to maintain 5 full-time training participants in each of the 4 cohorts; immediately back-fill vacancies as needed. B. Develop and maintain a list of candidates who are interested in joining one of the 4 training cohorts; provide updates on future cohort start dates. C. Successfully graduate 3 to 5 cohort participants from each cohort, interested in continuing a career in conservation and forest health who will be hired by TreePeople.		
Process Measures and Outcome Measures:	Outreach activities include participation in a minimum of job fairs and/or hosted project information sessions. An interest form will be created to help maintain a list of interested candidates for future cohorts. Hiring criteria will be based on demonstrated skill, attendance, and interest in long-term conservation work; an information form will be created and shared with cohort participants.		
Project activities that support the identified goal and objectives:	Responsible staff/partners:	Timeline	
		Start Date	End Date
1. Project Director will assist with scheduling participation in 4 job fairs and/or hosted project information sessions. 2. Project Director, in collaboration with project partners, will create an interest form to assist with recruitment efforts and follow-up as needed. 3. Project Director, in collaboration with project partners, will create a participant training feedback form based on demonstrated skill, attendance, and interest in long-term conservation work.	1. Director 2. Training Manager 3. Field Supervisor	1. 01/04/2027 2. 01/04/2027 3. 01/04/2027	1. 06/30/2031 2. 06/30/2031 3. 06/30/2031
List data and sources to be used to measure outcomes: Evaluator will track data related outreach, participant interest in fuel reduction, restoration, and reforestation, as well as participant retention. Outreach activities will be documented by job fair commitments, number of interest forms completed for each cohort. Participant retention will be measured by the number of months of training completed.			

2026 Proposition 64 Public Health & Safety Grant Program - Proposal Budget and Budget Narrative				
Name of City or County Applicant:		City of Los Angeles		
Grant Term: July 1, 2026 through December 31, 2031				
Note: Budget Categories 1 - 7 will auto-populate based on the information entered in the sections below. Do not alter or recreate this budget template. Applicants that do not use the BSCC Budget Template will be disqualified.				
Budget Category		A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
1. Salaries and Benefits		\$0	\$1,111,956	\$1,111,956
2. Services and Supplies		\$0	\$45,191	\$45,191
3. Professional Services or Public Agency Subcontracts		\$0	\$300,000	\$300,000
4. Non-Governmental Organization (NGO) Subcontracts		\$0	\$3,811,884	\$3,811,884
5. Equipment/Fixed Assets		\$0	\$0	\$0
6. Other (Travel, Training, etc.)		\$0	\$4,290	\$4,290
7. Indirect Costs (For PPAs 1 through 4)		\$726,679		\$726,679
TOTAL		\$0	\$5,273,321	\$6,000,000
Percentage of Grant Funds Dedicated to PPA 1: Public Safety/Enforcement (excludes amount budgeted for Indirect Costs)				
1a. Salaries and Benefits				
Position Title	(Show as either % FTE or Hourly Rate) & Benefits	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
MOEO Project Director/MAVI, Step 7 (100% FTE)	\$52/salary rate/hour x 2080 hours per year x 4.5 years	\$0	\$540,800	\$540,800
Mayor's Office Accountant/MAV, Step 6 (50% FTE)	\$35/salary rate/hour x 1040 hours per year x 4.5 years	\$0	\$182,000	\$182,000
Fringe Benefits (53.84%)	Total salaries x Fringe Benefits at 53.84%	\$0	\$389,156	\$389,156
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$0	\$1,111,956	\$1,111,956
1b. Salaries and Benefits Narrative: Provide a brief description for each position that addresses their role on the grant project.				
1) One (1) Project Director, 100% FTE, will oversee all project activities, project partners procurement and selection, contract monitoring and contract compliance and project reports for 4.5 years at a starting salary rate of \$52/hour at 2080 hours annually; fringe benefit rate is 53.84% of total salaries. 2) One Project Accountant, 50% FTE, will review project invoices for completion, prepare project claims for reimbursement, provide technical assistance to project partners as needed for for 4.5 years at a starting salary rate of \$35/hour at 1040 hours annually; fringe benefit rate is 53.84% of total salaries. Total cost is \$1,111,956.				
2a. Services and Supplies				
Description of Services or Supplies	Calculation for Expenditure	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
Outreach, Recruitment, Materials	\$75 Project Specific Materials x 100 Project Recruits x 3 Recruitment Job Fairs	\$0	\$22,500	\$22,500
Printing Materials and Supplies	\$5 x 1,500 Project signage x 300 x 2 Pull-up Banners x \$151 x 2 Project Tablecloths	\$0	\$8,402	\$8,402
Facility and Supplies Rentals	\$2,300 facility use fee + 1,263 custodial fee + 1,200 AAA Rents x 3 Recruitment Fairs	\$0	\$14,289	\$14,289
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$0	\$45,191	\$45,191
2b. Services and Supplies Narrative: Provide a brief description for each item that explains how it will be used toward fulfilling grant objectives.				
1) Outreach, Recruitment, Materials includes \$75 program package of project folder, notebook, pens, sanitizer, reusable water bottle, travel flashlight, project tote for 100 project recruits at 3 recruitment job fair events. 2) Printing Materials and Supplies includes \$5 x 1,500 project posters, directional signage, table toppers, job fair employer layouts, miscellaneous attendee job fair related handouts; 2 tall pull-up project banners at \$300 each; 2 six-foot				

project event table cloths at \$151 each 3) Public facility daily rental rate of \$2,300 plus \$1,263 custodial fee plus \$1,200 rental cost for event table, table linens, and chairs each for 3 recruitment job fairs. Total cost is \$45,191.

3a. Professional Services or Public Agency Subcontracts

Description of Professional Service(s)	Calculation for Expenditure	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
Third Party Evaluator	One third party data evaluator to be procured post award at 5% of the total budget	\$0	\$300,000	\$300,000
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$0	\$300,000	\$300,000

3b. Professional Services or Public Agency Subcontracts Narrative: List each consultant and/or public agency that will receive grant funds. Provide a brief description of the services that will be provided.

The City will select a third party evaluator, based on 5% of the total budget, through the city required procurement process for professional services; once selected, the third party evaluator will assign one or more representatives to be lead researcher for this project who will be responsible for providing guidance on project ongoing data collection methods from project partners, quarterly data collection and analysis, creating data sharing and collaboration agreements with the project partners, preparing information for submission in the required quarterly progress reports, prepare the Local Evaluation Plan and the final Local Evaluation Report.Total cost is \$300,000.

4a. Non-Governmental Organization (NGO) Subcontracts

Description of Subcontracts	Calculation for Expenditure	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
TreePeople Salaries & Fringe	Salaries \$1,156,501 + Benefits \$346,950 = 1,503,451	\$0	\$1,503,451	\$1,503,451
TreePeople Training	Curriculum Development and Materials (\$20,000), Field Training Supplies and PPE (\$7,500 x 4 cohorts), Training certification(s) at \$500 x 20 participants	\$0	\$60,000	\$60,000
TreePeople Restoration Supplies	Field Equipment and Restoration Supplies \$5,000 x 4 cohorts	\$0	\$20,000	\$20,000
TreePeople Travel (mileage/truck usage)	Mileage (\$3,480) + Truck Usage (\$21,137)	\$0	\$23,617	\$23,617
North East Trees/Operation Flame Salaries & Fringe	Contract Salaries \$961,067 + Participant wages \$1,014,000 + employer fees \$131,820 = 2,106,887	\$0	\$2,106,887	\$2,106,887
North East Trees/Operation Flame Fuel Reduction and Restoration Supplies	Manager Training Supplies for 4 cohorts (\$2929) + Supplies for 22 trainees (\$44,504) = \$47,433	\$0	\$47,433	\$47,433
North East Trees/Operation Flame Travel (mileage/truck usage)	Truck usage 16 days/month x 48 months x .725/mile = \$38,976	\$0	\$38,976	\$38,976
North East Trees/Operation Flame Other Operating	Fuel for Participant Transportation \$240 x 48 months = \$11,520	\$0	\$11,520	\$11,520
TOTAL		\$0	\$3,811,884	\$3,811,884

4b. Non-Governmental Organization (NGO) Subcontracts Narrative: List each NGO subcontractor that will receive grant funds. Provide a brief description of the services that will be provided.

Tree People Salaries and Benefits: Director(s) (.25 FTE 4 yrs) at \$66.92/hour x 2080 hrs = \$139,200; Training Manager (1 FTE 4 yrs) at \$47.40/hour x 8320 hrs = \$394,400; Post-Cohort Conservation Staff Hires (4 FTEs 1.5 yrs) at \$33.46 x 12,480 hrs = \$417,581; Field Supervisor Support (2 .50 FTEs 2 yrs) at \$41.83 x 2080 hrs = \$87,000; Contracts and Finance Staff (0.1 FTE 4 yrs) at \$47.40 x 832 hrs = \$39,440; Operations Manager (0.20 FTE 4 yrs) at \$47.40 x 1,664 hrs = \$78,880; 30% of staff salaries \$1,156,501 x 30% = \$346,950 in Benefits. Curriculum Development and Materials at \$20,000, Field Training Supplies and PPEat \$7,500, Training certification(s) at \$500 x 20 participants.Field Equipment and Restoration Supplies at \$5,000. North East Trees Contract salaries at \$961,067 + participant wages at \$1,014,000 + employer fees at \$131,820. Reduction and Restoration supplies: Stihl Chain Saws - MS 39125 x 4 cohorts + 1 manager x \$860 each = \$4,300; Pole Saws HT 250-Z14 x 4 groups + 1 supervisor x \$869 each = \$4,345; Chaps x 22 trainees x \$240 each = \$5,280; Hard Hats x 22 trainees x \$70 each = \$1,540; Green Nomax Pants x 22 trainees x \$204 each = \$4,488; Nomax Yellow x 22 trainees x \$154 each = \$3,388; Book Vibram x 22 trainees x \$600 each = \$13,200; Ear Pro x 22 trainees x \$20 each = \$440; Gas Mix 2 Stroke x 4 cohorts + 1 manager x \$200 each = \$1,000; Bar Oil x 4 cohorts + 1 manager x \$23 each = \$115; Fuel Can 4 cohorts + 1 manager x \$77 each = \$385; Snake Gaiters x 22 trainees x \$45 each = \$990; Eye Pro x 22 trainees x \$17 each = \$374; Range PTT Walk x 1 manager x \$900 each = \$900; Operation Flame Uniform T-Shirts Short Sleeve x 22 trainees x \$25 each = \$550; Operation Flame Uniform T-Shirts Long Sleeve x 22 trainees x \$30 each = \$660; Bastard File x 22 trainees x \$18 each = \$396; File Grip x 22 trainees x \$131 each = \$2,882; Medium Gloves x 22 trainees x \$50 each = \$1,100; Large Gloves x 22 trainees x \$50 each = \$1,100; Total = \$47,433. North East Trees Travel: Truck usage 16 days x 70 miles x .725/mile x 48 months = \$38,976. North East Trees Other Operating Cost: Fuel for Participant Transportation \$240 x 48 months = \$11,520; Total cost is \$3,811,884.

5a. Equipment/Fixed Assets

Description of Equipment/Fixed Assets	Calculation for Expense	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0

		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$0	\$0	\$0
5b. Equipment/Fixed Assets Narrative: List any equipment or fixed assets that will be purchased with grant funds and provide a brief description of each item that explains how it will be used toward fulfilling grant objectives.				
Not applicable to this project				
6a. Other (Travel, Training, etc.)				
Description of Other (Travel, Training, etc.)	Calculation for Expense	A. Grant Funds for PPA 1: Public Safety/Enforcement	B. Grant Funds for PPA 2, 3, and/or 4	Total Requested Grant Funds (A+B)
Airfare	Round Trip Airfare \$310 + Baggage fee \$40 x 5 Project Partners = \$1,750	\$0	\$1,750	\$1,750
Lodging	One Night Hotel lodging \$250 x 5 Project Partners = \$1,250	\$0	\$1,250	\$1,250
Transportation/Airport Transfer	Round Trip Airport Transfer to Sacto \$60 and LA Return \$60 x 5 Project Partners = \$600	\$0	\$600	\$600
Meals	3 Per Diem Meals/day \$69 x 2 day training x 5 Project Partners = \$690	\$0	\$690	\$690
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$0	\$4,290	\$4,290
6b. Other (Travel, Training, etc.) Narrative: Provide a brief explanation for how each item listed above will contribute toward fulfilling grant objectives. Please budget for at least one 2-day trip to Sacramento for 3-5 key grant team members.				
Airfare: Round Trip Airfare \$310 + Baggage fee \$40 x 5 Project Partners = \$1,750; One Night Hotel lodging \$250 x 5 Project Partners = \$1,250; Round Trip Airport Transfer to Sacto \$60 and LA Return \$60 x 5 Project Partners = \$600; 3 Per Diem Meals/day \$69 x 2 day training x 5 Project Partners = \$690; Total cost is \$4,290.				
7a. Indirect Costs				
For this grant program, indirect costs may be charged using only <u>one</u> of the two options below:			Grant Funds	Total Requested Grant Funds
1) Indirect costs not to exceed 15 percent (15%) of all grant-funded costs, excluding equipment and fixed assets . Applicable if the applicant does not have a federally approved indirect cost rate.			\$726,679	\$726,679
If using Option 1) grant funds allocated to Indirect Costs may not exceed:			\$790,998	
2) Indirect costs not to exceed 20 percent (20%) of all grant-funded costs, excluding equipment and fixed assets . Applicable if the applicant has a federally approved indirect cost rate. Amount claimed may not exceed the applicant's federally approved indirect cost rate.			\$0	\$0
If using Option 2) grant funds allocated to Indirect Costs may not exceed:			\$1,054,664	
Please see Instructions tab for additional information regarding Indirect Costs. If the amount exceeds the maximum allowed and/or turns red , please adjust it to not exceed the line-item noted.			\$726,679	\$726,679
7b. Indirect Costs Narrative:				
Project will comply with a maximum 15% Indirect costs rate, based on \$6,000,000 budget, for indirect costs for lead agency (\$154,897), TreePeople (\$241,060) and North East Trees/Operation Flame (\$330,722). Total cost is \$726,679.				

Appendix A:
PROPOSITION 64 PUBLIC HEALTH AND SAFETY GRANT PROGRAM
SCORING PANEL ROSTER

Name	Title	Organization/Agency
Ella Ban	Environmental Scientist	California State Water Resources Control Board
Jose Barajas	Assistant Branch Chief	California Department of Cannabis Control
Jacqueline Campion	Deputy Director, Policy & Research	California Department of Cannabis Control
Brittany Falcon	Program Analyst II	Board of State and Community Corrections
Jason Grundel	Deputy State Public Defender	State of California, Office of the State Public Defender
Jim Keddy	Executive Director	Youth Forward
Colin Medigovich	Strategic Intelligence Analyst	California Governor's Office of Emergency Services
Nikkole Melgoza	Office of Program Operations	California Department of Corrections and Rehabilitation
Nancy O'Malley	District Attorney (Ret.)	Alameda County
Douglas Roehler	Staff Services Manager I	California Department of Cannabis Control
Killi Seto	Deputy Lieutenant	San Joaquin County Sheriff's Office
Douglas Smurr	Attorney IV / Assistant General Counsel	California Department of Cannabis Control
Doug Snell	Correctional Lieutenant (Ret.)	California Department of Corrections and Rehabilitation
George Tiongson	Sergeant	California Department of Cannabis Control
Kellie Vasen	Attorney IV	California Department of Cannabis Control

**APPENDIX B:
CRITERIA AND ASSURANCE FOR NON-GOVERNMENTAL ORGANIZATIONS
THAT RECEIVE BSCC GRANT FUNDS AS A SUBCONTRACTOR**

The Proposition 64 Public Health and Safety (Prop 64 PH&S) Grant Program, Cohort 4, includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as subcontractors**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any Prop 64 PH&S grant funds. These requirements are as follows.

Any non-governmental organization that receives **Prop 64 PH&S grant funds** must:

- Have been duly organized, in existence, and in good standing at least six (6) months prior to the start date of the Grantee's Grant Agreement with BSCC.

Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's Grant Agreement with BSCC.

- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship).
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the Grantee and list all subcontracted third parties.

Name of Grantee:			
Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
			Yes ☐ No ☐
			Yes ☐ No ☐
			Yes ☐ No ☐
			Yes ☐ No ☐

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**APPENDIX B:
CRITERIA AND ASSURANCE FOR NON-GOVERNMENTAL ORGANIZATIONS
THAT RECEIVE BSCC GRANT FUNDS AS A SUBCONTRACTOR**

Grantees are required to update this list and submit it to BSCC any time a new third-party subcontract with an NGO is executed after the initial assurance date. Grantees shall retain (on site) applicable source documentation for each subcontracted party that verifies compliance with the requirements listed in the **Prop 64 PH&S RFP**. These records will be subject to the records and retention language found in the Standard Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed Criteria and Assurance form on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE			
<i>(This document must be signed by the person who is authorized to sign the Grant Agreement.)</i>			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
STREET ADDRESS	CITY	STATE	ZIP CODE
APPLICANT'S SIGNATURE (verified e-signature is acceptable) X			DATE