

BUDGET AND FINANCE COMMITTEE REPORT relative to a transfer of funds to cover a projected deficit in the Los Angeles Fire Department (LAFD) sworn overtime salary account.

Recommendations for Council action, pursuant to Motion (Lee – Yaroslavsky), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REQUEST the Controller to transfer \$20 million from within Fund No. 100/38, LAFD, including \$10 million from Account No. 001012, Salaries Sworn, and \$10 million from Account No. 1093, Overtime Constant Staffing, to Account No. 001092, Overtime Sworn, to cover a project deficit in this account.
2. AUTHORIZE and INSTRUCT the City Administrative Officer (CAO) and Controller to take any necessary actions and make any technical corrections to the above instructions in order to effectuate the intent of this Motion.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on October 6, 2026, your Budget and Finance considered Motion (Lee – Yaroslavsky), dated September 15, 2026, relative to a transfer of \$20 million to cover a projected deficit in the LAFD overtime salary account. The overspending in the LAFD sworn overtime salary account is attributed to various needs including, but not limited to, wildfire deployments outside of the City and pre-position activity (cost recovered), member recalls, and fire prevention safety watch at special events (cost recovered). The 17 deployments during the severe brush season in July and August 2026 are reimbursable by the California Governor's Office of Emergency Services, California Department of Forestry and Fire Protection, and other responsible agencies. Fire safety watch at public gatherings is reimbursed by event organizers. Member recalls are used as an emergency staffing measure to mitigate resource closures through 106 LAFD stations due to current staffing shortages. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	ABSENT
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB
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