

REPORT FROM**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

Date: October 9, 2026

CAO File No. 0220-06435-0000

Council File No. 26-1334

Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Joint Report from Bureau of Sanitation, Bureau of Street Services, and General Services Department

Subject: **2026-27 CLEAN CORRIDORS PROGRAM**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer and appropriate a total of \$7,849,362 from the Unappropriated Balance Fund No. 100/58, Clean Corridors Program Account No. 580461 to the Bureau of Street Services, Bureau of Sanitation and the General Services Department for the implementation of the Clean Corridors Program in 2026-27 as follows:

Department	Account No.	Account Name	Amount
BSS	1010	Salaries General	\$ 2,154,961
BSS	1100	Hiring Hall Salaries	144,747
BSS	1120	Benefits Hiring Hall	144,747
BSS	3040	Contractual Services	444,667
BSS	6020	Operating Supplies	272,358
BSS	1090	Overtime General	300,000
Subtotal			\$ 3,461,480
BOS	1010	Salaries General	714,823
BOS	3040	Contractual Services	1,053,000
BOS	6010	Office and Administrative	8,400
BOS	6020	Operating Supplies	966,200
BOS	3090	Field Equipment Expense	1,176,000
BOS	3340	Water and Electricity	19,800

Department	Account No.	Account Name	Amount
BOS	4430	Uniforms	9,900
Subtotal			\$ 3,948,123
GSD	1010	Salaries General	\$ 381,676
GSD	1090	Overtime General	36,685
GSD	3090	Field Equipment Expense	20,398
GSD	4430	Uniforms	1,000
Subtotal			\$ 439,759
Total			\$ 7,849,362

2. Authorize by resolution the following positions within the Bureau of Street Services, Bureau of Sanitation, and the General Services Department, subject to allocation by the Board of Civil Service Commissioners and pay grade determination by the City Administrative Officer, Employee Relations Division, to be employed beginning January 1, 2027:

Department	Classification	Count
Bureau of Street Services	Street Services Investigator (4283-0)	12
Bureau of Street Services	Maintenance and Construction Helper (3115-0)	4
Bureau of Street Services	Motor Sweeper Operator (3585-0)	24
Bureau of Street Services	Truck Operator (3583-0)	4
Bureau of Street Services	Senior Management Analyst I (9171-1)	1
Bureau of Street Services	Senior Street Services Investigator I (4285-1)	2
Bureau of Street Services	Street Services Supervisor I (4152-1)	4
Bureau of Street Services	Street Services Superintendent I (4158-1)	1
Bureau of Sanitation	Geographic Information Systems Chief (7211-0)	1
Bureau of Sanitation	Geographic Information Systems Specialist (7213-0)	2
Bureau of Sanitation	Refuse Collection Supervisor (4101-0)	1
Bureau of Sanitation	Refuse Collection Truck Operator II (3580-2)	5
Bureau of Sanitation	Administrative Clerk (1358-0)	1
Bureau of Sanitation	Maintenance Laborer (3112-0)	10
General Services Department	Storekeeper (1835-0)	1
General Services Department	Equipment Mechanic (3711-0)	6
General Services Department	Heavy Duty Equipment Mechanic (3743-0)	2
Total		81

SUMMARY

The 2026-27 Proposed Budget included one-time funding and resolution authorities within the Bureau of Street Services (BSS), Bureau of Sanitation (BOS), and the General Services Department (GSD) for the implementation of the Clean Corridors Program following the pilot of the program in 2025-26. As part of the Council's budget deliberation process, the Council approved Budget and Finance Committee Report Item No. 91, which deleted funding and new positions for the Clean Corridors Program from the BSS, BOS and GSD departmental budgets, appropriated 10,982,888 to the Unappropriated Budget, and instructed the BSS, in coordination with the Chief Legislative Analyst, City Administrative Officer, BOS, GSD, and Board of Public Works, Office of Community Beautification (OCB) to report to Council prior to the transfer or expenditure of funds for the Clean Corridors Program (CCP).

On September 16, 2026, the BSS, BOS, and GSD submitted a joint report which detailed the position authorities, salary costs, and expense account funding needed to implement the CCP in 2026-27. The joint report includes recommendations to transfer and appropriate a total of \$10,982,888 in funding set aside in the Unappropriated Balance to the BSS, BOS, and GSD, and additionally recommends the approval of 81 positions across these three departments to support program needs. In preparing this report, this Office reviewed the estimated costs, requested position authorities, and status of eligible lists for the proposed positions. Based on our review, this Office recommends transferring a total of \$7,849,362 and authorizing 81 new positions across the implementing bureaus and departments for the CCP for a six-month period from January 1, 2027 through June 30, 2027.

BACKGROUND

The pilot for the CCP began implementation in August 2025. During the pilot phase, BSS, in coordination with BOS, performed inspections to categorize debris on all 800 miles of commercial corridors in the City, which includes the 70 target corridor segments for the CCP, 173 miles total, identified in the joint report led by BSS (Attachment 1). This inspection framework was used to deploy seven teams (three from BSS, one from BOS, and three Community Based Organizations working in conjunction with the BPW) to over 173 miles of corridors based on the inspection data, debris classification, and in alignment with the expertise and equipment availability of the teams.

Departmental Responsibilities for the Implementation of the Clean Corridors Program

As described in the joint-report, the CCP is intended to clean major corridors on a recurring basis, reduce litter accumulation, improve overall commercial corridor conditions, establish a scalable cleaning model for future expansion, and provide flexible and rapid cleaning responses for urgent service needs. The joint report lists the responsibilities and respective classifications that will be responsible for carrying out the implementation of the 2026-27 CCP as follows:

Table 1A: Bureau of Street Services	
Key Responsibilities are:	Related UB Funding Request:
Establish baseline corridor metrics, conduct quality control inspections, and track program performance in partnership with BOS.	One Street Services Superintendent, Four Street Services Supervisors, and One Senior Management Analyst
Weekly street sweeping on all 800 miles of commercial corridors in the city (posted and unposted routes, all posting of restricted parking to be performed by BSS).	24 Motor Sweeper Operators, Four Truck Operators, and Four Maintenance and Construction Helpers
Illegal dumping enforcement in hotspots citywide.	12 Street Services Investigators, Two Senior Street Services Investigators
Removal of illegal signs and obsolete infrastructure.	Four Maintenance Laborers (Hiring Hall or workforce development program)

Table 1B: Bureau of Sanitation	
Key Responsibilities are:	Related UB Funding Request:
Dedicated cleaning crews for corridor maintenance, targeting illegal dumping and bulky items using equipment and staffing tailored to this work.	Five Refuse Collection Truck Operator II, 10 Maintenance Laborers, One Refuse Collection Supervisor, One Administrative Clerk,
Installation of additional metal slatted receptacles along major corridors citywide.	500 metal slatted receptacles
Integration of on-going corridor inspections into the CleanStat platform; coordination with BSS and OCB teams to ensure program performance goals are met.	One Geographic Information Systems Chief, Two Geographic Information Systems Specialist

Table 1C: General Services Department	
Key Responsibilities are:	Related UB Funding Request:
Fleet availability and critical equipment maintenance/repair.	Two Heavy Duty Mechanics, Six Equipment Mechanics, One Storekeeper.

Table 1D: Board of Public Works - Office of Community Beautification	
Key Responsibilities are:	Funding Source:
Litter/weed abatement and cleaning representing 75% of crews.	Grant funded. 14 community-based organization cleaning crews (three to five people).
Graffiti removal along major commercial corridors.	Grant funded. Three graffiti abatement crews.

2026-27 Costs to Implement the Clean Corridors Program

The summary of the joint report's salary and expense funding requests are as follows:

Table 2: Joint Report Total Funding Request			
Department	Account No.	Account Name	Amount
BSS	1010	Salaries General	\$ 3,625,277
BSS	1100	Hiring Hall Salaries	144,747
BSS	1120	Benefits Hiring Hall	144,747
BSS	3040	Contractual Services	666,667
BSS	6020	Operating Supplies	408,333
BSS	1090	Overtime General	763,743
Subtotal			\$ 5,753,514
BOS	1010	Salaries General	1,268,638
BOS	3040	Contractual Services	1,103,000
BOS	6010	Office and Administrative	8,400
BOS	6020	Operating Supplies	966,200
BOS	3090	Field Equipment Expense	1,176,000
BOS	3340	Water and Electricity	19,800
BOS	4430	Uniforms	9,900
Subtotal			\$ 4,551,938

Department	Account No.	Account Name	Amount
GSD	1010	Salaries General	590,855
GSD	1090	Overtime General	55,000
GSD	3090	Field Equipment Expense	30,581
GSD	4430	Uniforms	1,000
Subtotal			\$ 677,436
Total			\$ 10,982,888

The joint report details the departments' plan to hire a total of 81 positions to implement the CCP. As part of our review of the proposed staffing for the CCP, this Office considered the status of eligible lists for the requested positions, the status of the eligible lists for the requested positions are summarized below:

Table 3: Eligible List Status		
Department	Classification	Eligible List Expiration
BSS	Street Services Investigator (4283-0)	Expired
BSS	Maintenance and Construction Helper (3115-0)	7/16/2028
BSS	Motor Sweeper Operator (3585-0)	Expired
BSS	Truck Operator (3583-0)	8/6/2027
BSS	Senior Management Analyst I (9171-1)	4/14/2027
BSS	Senior Street Services Investigator I (4285-1)	Expired
BSS	Street Services Supervisor I (4152-1)	Expired
BSS	Street Services Superintendent I (4158-1)	Expired
BOS	Geographic Information Systems Chief (7211-0)	12/17/2026
BOS	Geographic Information Systems Specialist (7213-0)	Expired
BOS	Refuse Collection Supervisor (4101-0)	Expired
BOS	Refuse Collection Truck Operator II (3580-2)	12/17/2027
BOS	Administrative Clerk (1358-0)	3/17/2027
BOS	Maintenance Laborer (3112-0)	3/25/2027
GSD	Storekeeper (1835-0)	12/7/2027
GSD	Equipment Mechanic (3711-0)	11/20/2026
GSD	Heavy Duty Equipment Mechanic (3743-0)	12/23/2027

While many of the eligible lists for the requested positions are expired, the bureaus and GSD have indicated that they are confident that these positions can be filled via emergency appointment for position classifications that have eligible lists that have expired or will expire in the near future.

If Council chooses to approve these positions, this Office recommends the availability date and authority of these positions to begin January 1, 2027 to align with the new positions approved in the 2026-27 Budget. This Office recommends five-months funding for all positions due to the time required for the Civil Service Commission to allocate these positions and to complete the hiring process. Accordingly, the following tables reflects five-months funding for the requested positions due to the time to allocate and hire and six-months funding for the expense accounts:

Table 4A: 2026-27 Clean Corridors Program - PW Street Services Interim Requests				
Position Funding				
Classification	Number of Positions	2026-27 Wages and Count	GF Salary Savings Rate	Funding
Street Services Investigator (4283-0)	12	\$ 133,867	8%	\$ 615,788
Maintenance and Construction Helper (3115-0)	4	72,145		110,622
Motor Sweeper Operator (3585-0)	24	97,791		899,677
Truck Operator (3583-0)	4	81,944		125,647
Senior Management Analyst I (9171-1)	1	151,493		58,072
Senior Street Services Investigator I (4285-1)	2	127,932		98,081
Street Services Supervisor I (4152-1)	4	121,837		186,817
Street Services Superintendent I (4158-1)	1	157,191		60,257
Positions Subtotal				\$ 2,154,961
Table 4A: 2026-27 Clean Corridors Program - PW Street Services Interim Requests				
Expense Funding				
001100, Hiring Hall Salaries				\$ 144,747
001120, Benefits Hiring Hall				144,747
003040, Contractual Services				444,667
006020, Operating Supplies				272,358
001090, Overtime General				300,000
Expense Subtotal				\$ 1,306,519
Grand Total				\$ 3,461,480

Table 4B: 2026-27 Clean Corridors Program - PW Sanitation Interim Requests				
Position Funding				
Classification	Number of Positions	2026-27 Wages and Count	GF Salary Savings Rate	Funding
Geographic Information Systems Chief (7211-0)	1	\$ 180,233	8%	\$ 69,089
Geographic Information Systems Specialist (7213-0)	2	123,223		94,471
Refuse Collection Supervisor (4101-0)	1	139,979		53,659
Refuse Collection Truck Operator II (3580-2)	5	99,365		190,450
Administrative Clerk (1358-0)	1	66,702		25,569
Maintenance Laborer (3112-0)	10	73,457		281,585
Positions Subtotal				\$ 714,823
Expense Funding				
003040, Contractual Services				\$ 1,053,000
006010, Office and Administrative				8,400
006020, Operating Supplies				966,200
003090, Field Equipment Expense				1,176,000
003340, Water and Electricity				19,800
004430, Uniforms				9,900
Expense Subtotal				\$ 3,233,300
Grand Total				\$ 3,948,123

Table 4C: 2026-27 Clean Corridors Program - General Services Department Interim Requests				
Position Funding				
Classification	Number of Positions	2026-27 Wages and Count	GF Salary Savings Rate	Funding
Storekeeper (1835-0)	1	\$ 78,893	5%	\$ 31,228
Equipment Mechanic (3711-0)	6	102,270		242,891
Heavy Duty Equipment Mechanic (3743-0)	2	135,861		107,557
Positions Subtotal				\$ 381,676
Expense Funding				
001090, Overtime General				\$ 36,685
003090, Field Equipment Expense				20,398
004430, Uniforms				1,000
Expense Subtotal				\$ 58,083
Grand Total				\$ 439,759

Table 5 – Total Program Costs		
Department	Account	Funding
Bureau of Street Services	Salaries General	\$ 2,154,961
	Expense Accounts	1,306,519
Bureau of Sanitation	Salaries General	714,823
	Expense Accounts	3,233,300
General Services Department	Salaries General	381,676
	Expense Accounts	58,083
Total		\$ 7,849,362

Year-to-Date Costs for Clean Corridors

As of October 1, 2026, a total of \$1.5 million has been expended by BSS (\$1 million) and BOS (\$0.5 million) to continue the CCP pilot in 2026-27. Based on available information, we project that the BSS will be able to absorb the year-to-date costs it has incurred, however, we currently project BOS will not be able to absorb these costs. This Office will continue to monitor this issue and will report in future Financial Status Reports.

The Unappropriated Balance Account for Clean Corridors holds \$10,982,888 and this Office recommends transferring a total of \$7,849,362 which would leave an available balance of \$3,133,526. In our follow-up report related to the Bureau of Street Lighting's (BSL) assessment

ballot and current year funding needs (C.F. 26-0955), this Office recommends transferring this remaining balance to the BSL to maintain its hiring hall workforce and baseline services.

The approval and filling of these positions will incur related costs for health and retirement benefits. Health benefits will be provided from the Human Resources Benefits accounts and overspending related to unbudgeted expenditures in these accounts will be monitored through as part of future Financial Status Reports and paid in the current fiscal year. Retirement benefits will be tracked through the rest of the fiscal year and the increased payment to LACERS will be included as part of the 2027-28 Budget. The related costs for General Funded positions are as follows:

Table 6: Related Costs			
Total Positions		Flat-Rate Health Benefits	Estimated Related Costs
Due in 2026-27	81	\$19,330	\$1,565,730
Total Salaries		Retirement Rate	
Paid in 2027-28	\$ 3,921,834	33.49%	\$1,088,914
		Total	\$2,654,644

FISCAL IMPACT STATEMENT

Should Council approve interim positions and funding for the Clean Corridors Program the impact to the General Fund for 2026-27 will be \$1,565,730 for health benefits. The General Fund impact for 2027-28 will be up to \$1,088,914 for retirement benefits. There could be additional 2027-28 costs associated with continuing the Program, but the Mayor and Council will consider its continuation as part of the 2027-28 budget development process.

FINANCIAL POLICIES STATEMENT

The recommendations in this report are in compliance with the City Financial Policies.

MWS:JWW:NSC:ADN:06270028

Attachment

Attachment 1:**Target Corridor Segments in Pilot Phase**

Street	From	To	CD	Miles	Tonnage
Adams Bl	Flower St	Western Av	1 / 8 / 9	2.00	2.13
Century Bl	110 FWY	Vermont Av	8	0.70	2.40
Crenshaw Bl	10 FWY	W 79th St	8 / 10	4.70	4.03
Crenshaw Bl	Wilshire Bl	Adams Bl	5 / 10	2.11	4.90
La Brea Av	San Vicente Bl	Washington Bl	10	0.71	1.80
La Brea Av	Jefferson Bl	Coliseum St	10	0.51	0.60
Lankershim Bl	Sherman Wy	Hart St	2	0.50	1.00
Lankershim Bl	San Fernando Rd	Ventura Bl	6 / 2	7.01	13.30
Manchester Av	Florence Av	Sepulveda Bl	11	2.40	0.5
Martin Luther King Jr Bl	110 FWY	Obama Bl	8 / 9 / 10	4.53	11.60
Pico Bl	LA Live Way	La Brea Av	1 / 5 / 10 / 13	4.28	6.83
Roscoe Bl	Orion Av	Lindley Av	4 / 6 / 12	3.70	7.32
Slauson Av	110 FWY	CL W/O Hillcrest Dr	8	3.15	6.90
Soto St	Marengo St	8th St	14	2.20	2.80
Venice Bl	Wright St	Robertson Bl	1	7.20	15.60
Vermont Av	Beverly Bl	10 FWY	10	2.58	18.05
Vermont Av	10 FWY	105 FWY	8 / 9	7.40	24.00
Vernon Av	110 FWY	CL W/O Crenshaw Bl	8 / 9 / 10	2.91	5.50
Washington Bl	Figueroa St	Fairfax Av	1 / 9	5.93	7.64
Western Av	Beverly Bl	Adams Bl	10	3.02	5.22
Western Av	10 FWY	W 108th St	8 / 10	6.89	23.54
Wilshire Bl	Francisco St	San Vicente Bl (City line)	1 / 5 / 10 / 13	7.16	12.83

Street	From	To	CD	Miles	Tonnage
Wilton Pl	Wilshire Bl	Olympic Bl	10	0.64	1.20
Temple St	Fremont Av	Virgil Av	1	2.51	12.00
7th St	Francisco St	Vermont Av	1	1.99	4.75
8th St	Garland Av	Vermont Av	1	1.51	1.45
Beverly Bl	Larchmont Bl	Rossmore Bl	5 / 13	0.21	0.60
Century Bl	La Cienega Bl	Airport Bl	11	1.00	2
Exposition Bl	Flower St	Crenshaw Bl	8 / 9 / 10	3.97	0.29
Fairfax Av	Beverly Bl	Wilshire Bl	5	0.87	2.10
Fairfax Av	Wilshire Bl	Pico Bl	5/10	0.84	2.30
Florence Av	110 FWY	West Bl	8	3.06	9.35
Jefferson Bl	Flower St	Western Av	8 / 9	2.50	2.84
La Brea Av	Beverly Bl	Olympic Bl	5	1.30	1.0
La Brea Av	Olympic Bl	San Vicente Bl	10	0.53	0.30
La Brea Av	Washington Bl	10 FWY	10	0.60	1.0
La Brea Av	10 FWY	Jefferson Bl	10	0.62	2.0
La Cienega Bl	Beverly Bl	CL S/O Colgate Av	5	0.43	0.75
La Cienega Bl	Olympic Bl	Pico Bl	5	0.44	1.0
La Cienega Bl	Pico Bl	18th St	5	0.63	1.0
La Cienega Bl	18th St	David Av	10	0.53	0.75
La Cienega Bl	David Av	CL N/O Washington Bl	10	0.37	1.0
La Cienega Bl	Fairfax Av	Obama Bl	10	0.56	1.20
Lankershim Bl	Morrison St	Camarillo St	2	0.34	0.5
Manchester Av	110 FWY	Van Ness Av	8	2.10	6.50
Normandie Av	10 FWY	94th Pl (W Side)	8 / 9	5.55	11.32
Pico Bl	La Brea Av	Robertson Bl	10	2.34	5.41
Pico Bl	Crescent Heights Bl	Robertson Bl	5	0.70	2.0
Robertson Bl	CL N/O Alden Dr	CL S/O Colgate Av	5	0.46	0.20

Street	From	To	CD	Miles	Tonnage
Robertson Bl	Whitworth Dr	Airdrome St	5	0.59	0.50
Slauson Av	CL E/O Eileen Av	CL W/O Buckler Av	8 / 9	0.64	0.80
Beverly Bl	Glendale Bl	Larchmont Bl	1 / 10 / 13	3.92	68.75
1st St	Beaudry Av	Glendale Bl	1	0.24	10.00
3rd St	Beaudry Av	Doheny Dr	1 / 5 / 10 / 13	7.80	11.99
4th St	Boyle Av	Santa Fe Av	14	1.00	0.43
6th St	Beaudry Av	San Vicente Bl	1	6.68	30.55
18th St	Maple Av	Figueroa St	14	0.71	5.00
Alvarado St	101 FWY	Hoover St	1 / 8 / 9	2.05	19.30
Arlington Bl	Olympic Bl	Santa Monica FWY (10 FWY)	10	1.14	2.80
Hoover St	101 FWY	5th St / Occidental Bl	1 / 13	0.76	0.50
Hoover St	Wilshire Bl	10 FWY	1 / 10	1.72	9.95
James M Wood Bl	Golden Av	Vermont Av	1	1.5	1.0
Main St	18th St	Slauson Av	9 / 14	3.11	26.92
Olive St	18th St	Washington Bl	14	0.11	1
Olympic Bl	Indiana St	Santa Fe Av	14	2.26	6.26
Olympic Bl	Georgia St	Robertson Bl	1 / 10	6.91	75.3
Washington Bl	Industrial Way	Santa Fe Av	14	1.76	1.45
Laurel Canyon Bl	5 FWY	Ventura Bl	2 / 4 / 6	6.13	0
Coldwater Canyon Bl	Roscoe Bl	Ventura Bl	2 / 4	5.23	0
Glendale Bl / KYCC	101 FWY	Beverly Bl	1 / 13	0.53	1.20

Total Miles: 173